



Folsom City Council Staff Report

MEETING DATE:	7/11/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11066 – A Resolution Authorizing the City Manager to Execute an Agreement with Altec, Inc. for the Purchase of a Boom Truck
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11066 – A Resolution Authorizing the City Manager to Execute an Agreement with Altec, Inc. for the Purchase of a Boom Truck.

BACKGROUND / ISSUE

The Public Works Department recognizes the need to maintain a fleet of vehicles that is able to provide reliable and responsive service. The Public Works Department Traffic Maintenance Division is responsible for the operation and maintenance of the traffic signals and city-owned streetlights. The boom truck is used by Public Works staff to reach electrical fixtures and signs mounted on high poles. The truck is also used to assist the Street Maintenance Division with tree trimming and other tasks that require the use of aerial bucket. The division's existing boom truck is nineteen years old. Certifications for the existing boom truck are becoming increasingly difficult to obtain due to replacement parts no longer being made. Additionally, the existing boom truck is for a single person and the department needs a two-person boom truck.

This resolution will authorize the City Manager to execute an agreement with Altec, Inc. for the purchase of a boom truck. The cost for the purchase of the boom truck will not exceed \$224,494.50. Sufficient funds to purchase the boom truck are budgeted and available in the Fiscal Year 2022-23 Public Works Fund (Fund 023).

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

ANALYSIS

Sourcwell is a national cooperative purchasing program of which the City of Folsom is a member. The city has purchased items through Sourcwell in the past. Altec, Inc. has a current contract with Sourcwell for the boom truck at a price that has been assessed to be fair, reasonable, and competitive. Sourcwell contract number 110421-ALT will be utilized for the purchase of the boom truck. The total price for the boom truck is \$224,494.50.

FINANCIAL IMPACT

The purchase of the boom truck was anticipated and included in the approved Fiscal Year 2022-23 Public Works Budget utilizing Measure A Funds.

A total of \$740,000 was appropriated within the Fiscal Year 2022-23 Public Works Budget for the purchase of vehicles. To date a total of \$440,811.72 has been expended for the purchase of vehicles, leaving \$299,188.28 available for the purchase of the boom truck.

The contract would be authorized for a not to exceed amount of \$224,494.50. Sufficient funds to purchase the boom truck are budgeted and available in the Fiscal Year 2022-23 Public Works Fund (Fund 023).

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 11066 – A Resolution Authorizing the City Manager to Execute an Agreement with Altec, Inc. for the Purchase of a Boom Truck

Submitted,

Mark Rackovan, Public Works Director

RESOLUTION NO. 11066

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH ALTEC, INC FOR THE PURCHASE OF A BOOM TRUCK

WHEREAS, the Public Works Department has validated its need to purchase a boom truck based upon an approved replacement and expansion schedule; and

WHEREAS, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Altec, Inc. in an amount not to exceed \$224,494.50; and

WHEREAS, the Fiscal Year 2022-23 Public Works Fund (Fund 023) Budget included \$740,000 for the purchase of vehicles, of which \$299,188.28 is still available; and

WHEREAS, staff recommends the execution of a contract with Altec, Inc. for the purchase of a boom truck; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to Execute an Agreement with Altec, Inc. to purchase a boom truck for the Public Works Department at a not to exceed amount of \$224,494.50.

PASSED AND ADOPTED this 11th day of July 2023, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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CITY OF
FOLSOM
DISTINCTIVE BY NATURE