



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	8/23/2022
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10905 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. for the Purchase of 14 Solid Waste Collection Vehicles
<b>FROM:</b>	Public Works Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10905 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. for the Purchase of 14 Solid Waste Collection Vehicles.

## **BACKGROUND / ISSUE**

The Public Works Department must maintain a fleet of collection vehicles that is able to provide efficient and reliable solid waste collection service. The City’s requirement for these collection vehicles is based on the need to replace its aging fleet (pursuant to the Solid Waste Division’s replacement schedule) and to provide the current level of services. The rear loader and two of the side loader collection vehicles are an expansion to the current fleet. The vehicles being purchased will augment current vehicles to help support the new organics collection mandate and Folsom Plan Area services.

This resolution will authorize the City Manager to execute an agreement with Western Truck Parts and Equipment Company, LLC. (Western Truck) for the purchase of eight automated side loader collection vehicles, four front loader collection vehicles, one rear loader collection vehicle, and one roll off collection vehicle. The total cost for the purchase of these vehicles will not exceed \$5,846,545.80. Sufficient funds to purchase the replacement vehicles are

budgeted and available in the Fiscal Year 2022-23 Solid Waste Operating Fund (Fund 540) (\$4,606,534.80), and the Folsom Plan Area Solid Waste Capital Fund (Fund 544) (\$1,240,011).

### **POLICY / RULE**

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$66,141 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

### **ANALYSIS**

Sourcewell is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell in the past. Western Truck has a current contract with Sourcewell for solid waste collection vehicles at a price that has been assessed to be fair, reasonable, and competitive.

Sourcewell contract number #060920-PMC will be utilized for the purchase of solid waste collection vehicles.

- New Way Automated Side Loader with Crane Carrier chassis - \$436,277.06 per vehicle
- New Way Front Loader with Crane Carrier chassis - \$414,768.54 per vehicle
- New Way Rear Loader with Crane Carrier chassis - \$374,085.97 per vehicle
- Amrep Roll Off with Crane Carrier chassis - \$323,169.19 per vehicle

The prices include taxes, tire fees, and delivery.

### **FINANCIAL IMPACT**

A total of \$5,142,714 has been appropriated in the Fiscal Year 2022-23 Solid Waste Operating Budget (Fund 540) to purchase vehicles with an additional \$1,240,011 appropriated in the Folsom Plan Area Solid Waste Capital Budget (Fund 544). The Department is requesting that the contract be authorized for a not to exceed amount of \$5,846,545.80. Sufficient funds to purchase the replacement and fleet expansion vehicles are budgeted and available in the Fiscal Year 2022-23 Solid Waste Operating Fund (Fund 540) and the Folsom Plan Area Solid Waste Capital Budget (Fund 544). Due to the long production time for collection trucks, the outlay of funds for this purchase are expected to begin toward the end of the fiscal year and will be staggered based on when the City accepts delivery of each vehicle.

### **ENVIRONMENTAL REVIEW**

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

**ATTACHMENT**

Resolution No. 10905 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. for the Purchase of 14 Solid Waste Collection Vehicles

Submitted,

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Mark Rackovan, Public Works Director

**RESOLUTION NO. 10905**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH WESTERN TRUCK PARTS AND EQUIPMENT COMPANY, LLC. FOR THE PURCHASE OF 14 SOLID WASTE COLLECTION VEHICLES**

**WHEREAS**, the Public Works Department has validated its need to purchase 14 solid waste collection vehicles, including eight automated side loaders, four front loaders, one rear loader, and one roll off, based on a replacement and expansion schedule; and

**WHEREAS**, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Western Truck Parts and Equipment Company, LLC in an amount not to exceed \$5,846,545.80; and

**WHEREAS**, sufficient funds are budgeted and available in the Fiscal Year 2022-23 Solid Waste Operating Fund (Fund 540) Budget in the amount of \$\$5,142,714 for the purchase of vehicles and an additional \$1,240,011 in the Folsom Plan Area Capital Fund (Fund 544) for a total of \$6,382,725; and

**WHEREAS**, staff recommends the execution of a contract with Western Truck Parts and Equipment Company, LLC. for the purchase of 14 solid waste collection vehicle; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Western Truck Parts and Equipment Company, LLC. for the purchase of 14 Solid Waste Collection Vehicles for the Public Works Department for a not to exceed amount of \$5,846,545.80.

**PASSED AND ADOPTED** this 23<sup>rd</sup> day of August 2022, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Kerri M. Howell, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK