



Folsom City Council Staff Report

MEETING DATE:	8/23/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10897 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery for the Purchase of a Wheel Loader Tractor
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10897 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery for the Purchase of a Wheel Loader Tractor.

BACKGROUND / ISSUE

The Public Works Department must maintain a fleet of collection vehicles that is able to provide efficient and reliable solid waste collection service. The City’s requirement for these collection vehicles is based on the need to replace its aging fleet and to provide the current level of services. The vehicle being purchased will replace a wheel loader tractor already sold from the Solid Waste fleet.

This resolution will authorize the City Manager to execute an agreement with Pape Machinery for the purchase of one wheel loader tractor. The total cost for the purchase of this vehicle will not exceed \$136,822.56. Sufficient funds to purchase the wheel loader tractor are budgeted and available in the Fiscal Year 2022-23 Solid Waste Operating Fund (Fund 540).

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$66,141 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

ANALYSIS

Sourcewell is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell in the past. Pape Machinery has a current contract with Sourcewell for wheel loader tractors at a price that has been assessed to be fair, reasonable, and competitive.

Sourcewell contract number #032119-JDC will be utilized for the purchase of solid waste collection vehicles.

- John Deere 244L Wheel Loader Tractor - \$136,822.56

This price includes taxes, tire fees, and delivery.

FINANCIAL IMPACT

A total of \$5,142,714 has been appropriated in the Fiscal Year 2022-23 Solid Waste Operating Budget to purchase vehicles. The Department is requesting that the contract be authorized for a not to exceed amount of \$136,823. Sufficient funds to purchase this replacement vehicle are budgeted and available in the Fiscal Year 2022-23 Solid Waste Operating Fund (Fund 540).

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 10897 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery for the Purchase of a Wheel Loader Tractor

Submitted,



Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10897

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH PAPE MACHINERY FOR THE PURCHASE OF A WHEEL LOADER TRACTOR

WHEREAS, the Public Works Department has validated its need to purchase one wheel loader tractor based on the departments solid waste vehicle replacement and expansion schedule; and

WHEREAS, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Pape Machinery in an amount not to exceed \$136,822.56; and

WHEREAS, sufficient funds are available in the Fiscal Year 2022-23 Solid Waste Fund (Fund 540) Operating Budget, which includes \$5,142,714 for the purchase of vehicles; and

WHEREAS, staff recommends the execution of a contract with Pape Machinery for the purchase of one wheel loader tractor; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Pape Machinery for the purchase of one John Deere 244L Wheel Loader Tractor for the Public Works Department for a not to exceed amount of \$136,823.

PASSED AND ADOPTED this 23rd day of August 2022, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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