

RESOLUTION NO. 11645

A RESOLUTION ADOPTING THE FISCAL YEAR 2026-27 OPERATING AND CAPITAL BUDGETS FOR THE CITY OF FOLSOM, THE SUCCESSOR AGENCY, THE FOLSOM PUBLIC FINANCING AUTHORITY, AND THE FOLSOM RANCH FINANCING AUTHORITY

WHEREAS, section 3.02.030 of the Folsom Municipal Code states “An Annual Budget shall be prepared by the City Manager, with the assistance of the Finance Director”; and

WHEREAS, on the 26th day of May 2026, the City Manager presented to the City Council the City Manager’s FY 2026-27 Proposed Operating Budget and Capital Improvement Plan (CIP); and

WHEREAS, the Proposed Budget includes the budget recommendations of each office and department of the City, including the FY 2026-27 Proposed Budget for the Successor Agency, the Folsom Public Financing Authority and the Folsom Ranch Financing Authority; and

WHEREAS, the City Manager’s FY 2026-27 Proposed Operating Budget and Capital Improvement Plan are on file and available for inspection on the City website; and

WHEREAS, the City Council reviewed the City Manager’s FY 2026-27 Proposed Operating Budget and Capital Improvement Plan, and all components thereof on May 26, 2026; and

WHEREAS, since the May 26, 2026 meeting a \$55,494 reduction to the Zoo Operating Budget in the General Fund has been proposed;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Folsom that the budget summary by fund – projected balances 2026-27, staffing detail, and Capital Improvement Plan as attached to this resolution, are hereby appropriated to the departments’ offices and operations in the amounts and for the objects and purposes therein stated.

PASSED AND ADOPTED this 9th day of June 2026, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Justin Raithel, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK