



The City of Folsom California

**Fiscal Year 2026-27
Capital Improvement Plan**



**CITY OF
FOLSOM**
DISTINCTIVE BY NATURE

This page has been intentionally left blank

Table of Contents

Drainage

Bidwell Street Storm Drain Replacement.....	1
Central Business District Storm Drain Realignment Phase I.....	3
Ed Mitchell Park Drainage Improvements Phase II.....	5
Glenn Drive Storm Drain.....	7
Localized Drainage Improvements.....	9
National Pollution Discharge Elimination System.....	11
Sibley Street Drainage.....	13
Storm Drain Ponds.....	15

Parks and Facilities

Andy Morin Sports Complex - Phase II.....	17
Benevento Family Park.....	19
Davies Park.....	21
Folsom Plan Area Community Park East.....	23
Folsom Plan Area Neighborhood Park #2.....	25
Jackrabbit Hill Park.....	27
Lembi Park Pickleball Expansion.....	29
Lew Howard Park.....	31
Livermore Community Park Phase V.....	33

Public Safety

1 Natoma Street.....	35
Folsom Plan Area Fire Station #33.....	39

Streets

Broadstone Parkway & Golf Links Drive Improvement Project.....	41
Central Business District Revitalization Project.....	43
Energy Efficient Traffic Signals & Lighting.....	45
Folsom Lake Crossing Safety Improvements Phase 2.....	47
Greenback Lane Culvert and Paving Project.....	49
Intelligent Transportation System (ITS) Plan.....	51
Intelligent Transportation System Master Plan.....	53
Paving the Way FY 2026-27.....	55
Prairie City Road Operational and Improvement Project.....	57

Riley Street Safety Improvement Project.....	59
Streetlight / Traffic Pole Improvements.....	61
Traffic Flow and Safety Improvements Project.....	63
Traffic Safety Projects.....	65
Traffic Signal System Upgrades.....	67

Trails and Open Space

Folsom / Placerville Trail.....	69
Folsom Boulevard Pedestrian Overcrossing.....	71
Folsom Plan Area Mangini Ranch Trails.....	73
Folsom Plan Area Open Space Trails East.....	75
Folsom Plan Area Open Space Trails West.....	77
Folsom Plan Area Woodland Open Space.....	79
Highway 50 Undercrossing Class I Trail.....	81
SouthEast Connector D3/E1 Class 1 Trail.....	83
Trail Connections.....	85
Trail Renovations.....	87

Transportation

Bicycle / Pedestrian Facilities.....	89
Bridge Preventative Maintenance.....	91
Empire Ranch Road Interchange.....	93
Light Rail Project.....	95
Public Charging Stations.....	97

Wastewater

Basin 4 Sewer Phase I.....	99
Basin 4 Sewer Phase II.....	101
Inflow and Infiltration Sewer Rehabilitation Project.....	103
Oak Avenue Lift Station and Force Main Project.....	105
Orangevale Avenue and Mountain Oak PS Rehabilitation.....	107
Wastewater System Communications Hardware Upgrade Project.....	109

Water

Old Town Water R&R Project No. 1.....	111
Phase 2A Water Improvement Project.....	113
Tower Tank Rehabilitation Project.....	115
Water System Communications Hardware Upgrade.....	117

Water System Flow Control Facilities Rehabilitation Project.....	119
Water System Rehabilitation Project No. 1.....	121
Water System Rehabilitation Project No. 3.....	123
Water System Rehabilitation Project No. 4.....	125
Water System Rehabilitation Project No. 5.....	127
Water System Rehabilitation Project No. 6.....	129
Water Treatment Plant & Booster Pump Station Rehabilitation.....	131
Water Treatment Plant Caustic Soda System Project.....	133
Zone 4 Tank Rehabilitation Project (Phase 1).....	135

Bidwell Street Storm Drain Replacement

FY27-31 Capital Improvement Plan

Project Details

Project Number: 2499

New or Existing Project: Existing

Project Manager: Boris Kotsyubuk, bkotsyubuk@folsom.ca.us

Estimated Start Date: 07/01/2025

Project Location: On Bidwell Street between Wool Street and Decatur Street



Project Description

The project replaces a failing storm drain system along Bidwell Street between Wool Street and Decatur Street.

Justification

The existing frontage along the south side of Bidwell Street is unimproved, currently consisting of an unpaved roadside ditch which is not intended to handle the volume of runoff that typically occurs during rain events. This results in ongoing erosion of the roadside ditch, undermining of the adjacent pavement, and accumulation of sediment and debris in the downstream inlet. The proposed project would replace the failed storm drain line and minimize any future potential flooding and erosion.

Project Alternatives

No build.

Project Update/Progress Report

In FY 25/26, final design was completed and the project was advertised for construction. A construction contract was awarded to Imperial Construction, Inc. and construction is anticipated to begin in March 2026.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
DRAINAGE CAPITAL IMPRV	-	\$305,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$305,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$305,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$305,000	\$0	\$0	\$0	\$0

Central Business District Storm Drain Realignment Phase 1

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2606

New or Existing Project: Existing

Project Manager: Turaj Hosseini, thosseini@folsom.ca.us

Estimated Start Date: 10/28/2025

Project Location: This project is located at 511 East Bidwell Street where a public storm drain conveyance system crosses private property.



Project Description

An existing public storm drain, located at 511 East Bidwell Street, crosses private property without the proper easements and is in need of replacement. In collaboration with the property owners, this project will realign this segment of storm drain away from the existing structure and within a new easement to the south.

Justification

This project is required to maintain and preserve a large drainage shed. The pipe has reached the end of its useful service life and is in need of replacement. In its current location, it poses a risk to the adjacent structure if it fails and it is not currently located in an easement.

Project Alternatives

The project alternatives are significant rerouting through the construction of new systems, including the need for lift stations, at a cost that is not feasible at this time, or do nothing. Pipe failure is imminent and that will have impacts related to the private property that would be also borne by the City.

Project Update/Progress Report

Design contract was awarded by City Council on 10/28/25.

Relationship to Strategic Plan or Other Adopted Plans

This project was also identified in the Central Business District Vision Plan.

Financial Impact

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
ROAD MAINTENANCE & REHAB	\$41,322	\$400,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$41,322	\$400,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$41,322	\$142,924	\$0	\$0	\$0	\$0
Construction	-	\$257,076	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$41,322	\$400,000	\$0	\$0	\$0	\$0

Ed Mitchell Park Drainage Improvements Phase 2

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2306

New or Existing Project: Existing

Project Manager: Boris Kotsyubuk, bkotsyubuk@folsom.ca.us

Estimated Start Date: 08/04/2025

Project Location: Ed Mitchell Park



Project Description

This project consists of constructing a floodwall between the homes on Willowmere Drive and Ed Mitchell Park, as well as regrading a drainage ditch directing runoff out to Frankwood Drive.

Justification

This project helps to prevent flooding and damage to private property. This will address the drainage issues on the west side of the park north of Frankwood Drive where runoff flows onto the residential private property along Willowmere Drive north of Frankwood Drive. Currently, the drain inlet is undersized and gets overwhelmed during heavy rain events and the City has to set out a sump pump to drain ponded water prior to its release onto private property.

Project Alternatives

None.

Project Update/Progress Report

Construction is anticipated to be complete by June 2026.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
DRAINAGE CAPITAL IMPRV	\$12,871	\$184,802	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$12,871	\$184,802	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$2,881	-	-	-	-	-
Construction	\$9,990	\$184,802	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$12,871	\$184,802	\$0	\$0	\$0	\$0

Glenn Drive Storm Drain

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2501

New or Existing Project: Existing

Project Manager: Boris Kotsyubuk, pwdept@folsom.ca.us

Estimated Start Date: 07/01/2024

Project Location: Glenn Drive from Riley Street to the outfall near Fire Station 35 neighborhood



Project Description

This project will line existing corrugated aluminum storm drain pipes that have experienced invert corrosion along Glenn Drive from Riley Street to the outfall near Fire Station 35 neighborhood . The lining method will likely be Cured In Place Pipe (CIPP) due to the ability to line pipelines with very little disturbance to the neighborhood and existing infrastructure. Additional segments of Glenn Drive storm drain will be evaluated from Sibley Street to Oxborough Drive.

Justification

The City is responsible for operations and maintenance of the storm drain system throughout the City. In 2022 the pipe outfall near Fire Station 35 collapsed in part due to corrosion of the pipe invert. At that time an emergency project was performed to repair and reconstruct the outfall. The upstream pipes were visually inspected and staff found similar corrosion of corrugated aluminum pipes. In an effort to avoid other potential pipe failures, lining these pipes will prevent more costly repairs in the future.

Project Alternatives

None.

Project Update/Progress Report

Design will be initiated on the Glenn Drive Storm Drain Lining Project in FY 2026-27. Construction is anticipated to be undertaken in FY 2028-29.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
DRAINAGE CAPITAL IMPRV	-	\$500,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$500,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$500,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$500,000	\$0	\$0	\$0	\$0

Localized Drainage Improvements FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2706

New or Existing Project: Existing

Project Manager: Ryan Chance, rchance@folsom.ca.us

Estimated Start Date: 06/01/2018

Project Location: Various locations throughout the City.



Project Description

This project constructs various minor drainage improvements throughout the City, including replacement or addition of drain inlets, drain pipes, manholes, swales, and other drainage appurtenances.

Justification

This project helps to prevent street flooding and damage to existing roadways and private property.

Project Alternatives

None.

Project Update/Progress Report

This project continues to address as-needed drainage improvements that result from storm events or other failures in the system and allows for repair or replacement of drainage infrastructure in conjunction with pavement management improvements. During FY25/26, design for improvements to surface drainage on Mormon Street between Wool Street and Decatur Street and an emergency inspection and preparation of a memo for the Hinkle Creek culvert crossing Greenback Lane were undertaken.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
NEW MEASURE A	-	\$150,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$150,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$150,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$150,000	\$0	\$0	\$0	\$0

National Pollutant Discharge Elimination System

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2001

New or Existing Project: Existing

Project Manager: Ryan Neves, rneves@folsom.ca.us

Estimated Start Date: 07/01/2024

Project Location: Various locations throughout the City.



Project Description

This project will modify existing storm drain systems throughout the City to allow for full trash capture from all priority land uses. In addition to physical devices constructed, the City will also implement programmatic improvements to achieve functional equivalence to full trash capture in areas. The initial phase of the project will consist of developing a plan for the trash capture methodology and beginning a phased approach to constructing the improvements.

Justification

This project is required by the City's MS4 permit with the Central Valley Regional Water Quality Control Board. The City is required to develop and implement a plan to capture trash from priority land uses throughout the City. Full implementation is required by December 2030.

Project Alternatives

Conducting additional programmatic improvements to achieve functional equivalence to full trash capture. The City intends to proceed with a multi-phased approach consisting of some programmatic improvements as well as physical installations within the storm drain system.

Project Update/Progress Report

The Public Works Department continues ongoing efforts to satisfy the City's Trash Implementation plan, including conducting visual assessments, improving storm drain inspection procedures and equipment, and developing public outreach campaigns as we await an updated stormwater permit from the Regional Water Control Board. Work in FY25/26 was focused on education and outreach and work in FY26/27 is anticipated to include construction of trash capture devices within the public right of way.

Relationship to Strategic Plan or Other Adopted Plans

Full trash capture is a required element of the City's MS4 permit issued from the Regional Water Quality Control Board.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
DRAINAGE CAPITAL IMPRV	\$42,926	\$150,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$42,926	\$150,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$13,833	-	-	-	-	-
Equipment	\$29,093	\$150,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$42,926	\$150,000	\$0	\$0	\$0	\$0

Sibley Street Drainage Improvements

FY27-31 Capital Improvement Plan

Project Details

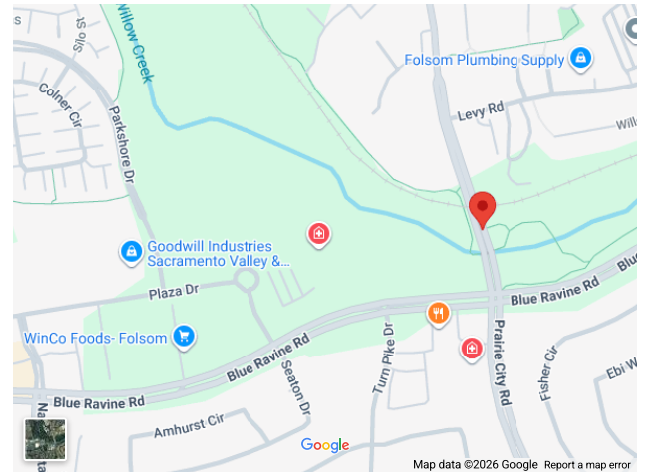
Project Number: PW1610

New or Existing Project: Existing

Project Manager: Ryan Chance, rchance@folsom.ca.us

Estimated Start Date: 07/01/2024

Project Location: On Sibley Street between Blue Ravine Road and Levy Road



Project Description

This project seeks to improve the drainage conveyance at the Willow Creek crossing of Sibley Street. Options include upstream improvements within the Willow Creek corridor as well as upsizing or adding to the culverts crossing Sibley Street. These improvements will help to alleviate the street flooding on Sibley Street during large storm events.

Justification

This project helps to prevent street flooding on Sibley Street and minimize damage to existing roadways, existing railroad tracks, and private property.

Project Alternatives

None.

Project Update/Progress Report

A preliminary engineering and environmental clearance design contract including alternatives analysis and design is anticipated to begin in May 2026. Final design and construction is anticipated to occur in FY 25/26.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
DRAINAGE CAPITAL IMPRV	-	\$600,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$600,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$600,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$600,000	\$0	\$0	\$0	\$0

Storm Drain Ponds

FY27-31 Capital Improvement Plan

Project Details

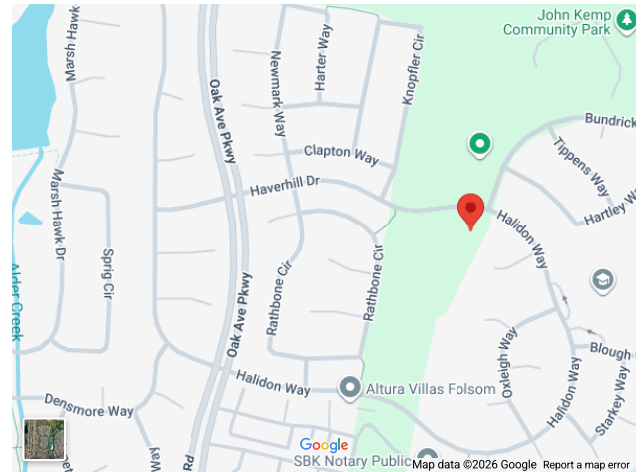
Project Number: PW1401

New or Existing Project: Existing

Project Manager: Ryan Neves, rneves@folsom.ca.us

Estimated Start Date: 07/01/2025

Project Location: Various locations throughout the City.



Project Description

The initial phase of this project evaluated and prioritized the maintenance needs of the City owned basins in order to improve basin capacity and overall water quality. Construction and rehabilitation of the highest remaining priority basins are undertaken each subsequent fiscal year based upon available funding. Maintenance performed could include retrofit of inlet/outlet structures, removal of aquatic vegetation, removal of accumulated sediment and erosion control and basin re-grading as necessary.

Justification

The City is responsible for operations and maintenance of approximately 20 of the 70 detention/water quality basins within the City's drainage system north of Highway 50. Many of the basins were constructed 20 or more years ago with very minimal or no maintenance being performed since construction. Lack of maintenance results in reduced capacity of storm water storage, reduced effectiveness for water quality treatment, and increase in cost for deferred maintenance. Additionally, the City's NPDES Storm water permit requires maintenance of the storm drain system.

Project Alternatives

None.

Project Update/Progress Report

No work was undertaken in FY 25/26. Construction of the next phase of basins to be rehabilitated will proceed based upon overall project prioritization and staffing availability.

Relationship to Strategic Plan or Other Adopted Plans

The Willow-Humbug Creek Master Plan, completed in 1994, incorporated several detention basins to provide flood control and protect the parkway and trail system. Maintenance of these facilities is critical to achieve the performance as designed by the Drainage Master Plan. An MOU between the City of Folsom and El Dorado County, adopted August 8, 2000, requires maintenance of certain detention ponds, swales and creeks within the Willow-Humbug Creek watersheds for proper functioning. The Alder Creek Watershed Management Plan, completed February 2010, identifies and recommends maintenance of detention basins in the upper watershed north of Highway 50.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
DRAINAGE CAPITAL IMPRV	\$90,823	\$751,560	\$0	\$0	\$0	\$0
Facility Augmentation General	\$340,455	\$343,495	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$431,278	\$1,095,055	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$71,307	-	-	-	-	-
Taxes & Permits - Permits	\$1,052	-	-	-	-	-
Construction	\$358,919	\$1,095,055	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$431,278	\$1,095,055	\$0	\$0	\$0	\$0

Andy Morin Sports Complex - Phase II

FY27-31 Capital Improvement Plan

Project Details

Project Number: 2633

New or Existing Project: Existing

Project Manager: Brad Nelson, bnelson@folsom.ca.us

Estimated Start Date: 07/01/2019

Project Location: 66 Clarksville Road



Project Description

The Andy Morin Sports Complex is located at 66 Clarksville Road was acquired by the City in February 2006. This 61,000 SF facility provides indoor basketball, soccer, volleyball, pickle ball, batting cages and classroom facilities. In addition there is an "Edge" teen center, Fun Factory pre-school, snack bar, and restroom/locker room facilities. Phase II provides additional improvements identified for potential revenue enhancement, which includes an outdoor sports court.

Justification

The Parks and Recreation Master Plan - 2015 Update proposals increase the programming and revenue generation potential of the facility.

Project Alternatives

None

Project Update/Progress Report

Due to limited staffing resources, this project was on hold in FY 25/26.

Relationship to Strategic Plan or Other Adopted Plans

The Andy Morin Sports Complex fulfills the teen center and gymnasium parks and recreation facilities proposed in the adopted 1996 Parks and Recreation Master Plan and 2002 Implementation Plan Update.

Financial Impact

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
PARK DEDICATION (QUIMBY)	\$32,643	\$706,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$32,643	\$706,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	\$32,643	\$706,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$32,643	\$706,000	\$0	\$0	\$0	\$0

Benevento Family Park (Formerly Park Site #51)

FY27-31 Capital Improvement Plan

Project Details

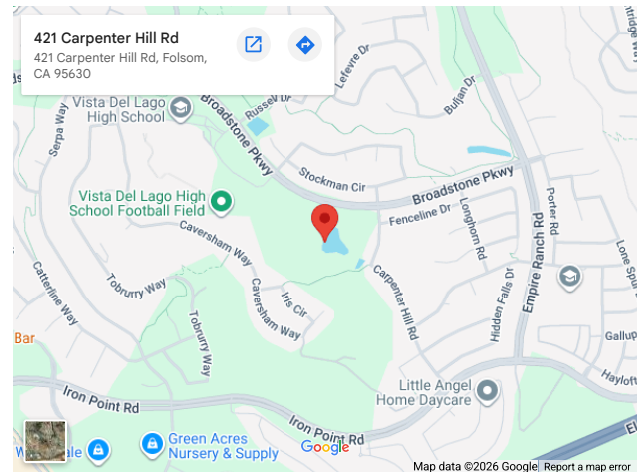
Project Number: 2604

New or Existing Project: Existing

Project Manager: Brad Nelson, bnelson@folsom.ca.us

Estimated Start Date: 07/01/2020

Project Location: 421 Carpenter Hill Road



Project Description

This project is located on Broadstone Parkway adjacent to the Vista del Lago High School in the Empire Ranch development. The project proposes development of approximately ten acres of the 18+ acre site due to slope constraints. The site also includes a 1.5+ acre pond. Improvements include a multi-use field, pickleball, pond improvements, children's play area, group picnic areas (2), restroom, and parking.

Justification

The Empire Ranch development is building out and residents require appropriate recreation elements and park development. The park must be developed in order to maintain the existing recreation service level of the east portion of the city as the Empire Ranch development population grows.

Project Alternatives

None

Project Update/Progress Report

This project was approved for design, engineering and environmental analysis for FY 18-19. The community design process was initiated in 2022, resulting in a community supported Master Plan, which was approved by the Parks & Recreation Commission in July 2022. The CEQA environmental process began in Fall 2023. Updated outreach efforts were undertaken in Fall 2025 and an updated Master Plan was developed in Spring 2026. Engineering and final design began in Spring 2026 and it is anticipated that CEQA will be approved by the City Council in Summer 2026. Construction is anticipated to start in Spring 2027.

Relationship to Strategic Plan or Other Adopted Plans

This project is included in the adopted Parks and Recreation Master Plan - 2015 Update.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
PARK DEDICATION (QUIMBY)	-	\$500,000	\$0	\$0	\$0	\$0
SUPPLEMENTAL PARK FEE	-	\$290,864	\$0	\$0	\$0	\$0
PARK IMPROVEMENTS	\$344,694	\$7,182,424	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$344,694	\$7,973,288	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Advertising	\$397	-	-	-	-	-
Contracts	\$4,383	-	-	-	-	-
Construction	\$339,914	\$7,973,288	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$344,694	\$7,973,288	\$0	\$0	\$0	\$0

Davies Park

FY27-31 Capital Improvement Plan

Project Details

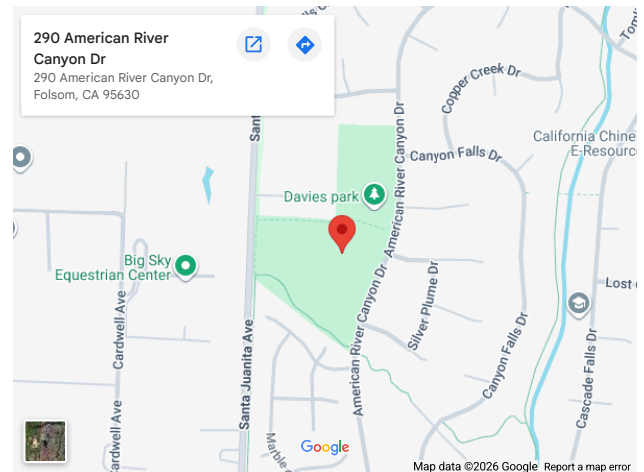
Project Number: 2012

New or Existing Project: Existing

Project Manager: Brad Nelson, bnelson@folsom.ca.us

Estimated Start Date: 07/01/2015

Project Location: 290 American River Canyon Drive



Project Description

The Parks and Recreation Master Plan - 2015 Update and approved Master Development Plan for Davies Park includes approximately 3 acres which remain to be developed. The Parks and Recreation Master Plan - 2015 Update includes the turf youth baseball field, small parking lot, Santa Juanita Road frontage improvements, and misc. site furnishings.

Justification

The adjacent property has been developed for single family residences. The developer provided a modification to the site drainage and extension of an existing park walkway to Santa Juanita Road as a portion of the subdivision development. The collection of park impact fees and Quimby in-lieu fees is estimated to provide funding to implement the Santa Juanita Road frontage improvements and the remaining build-out of the park site. The build-out of Davies Park would provide a much-needed youth ballfield on the north side of the City.

Project Alternatives

None

Project Update/Progress Report

This project is on hold until calendar year 2028. Design work by RFE Engineers, Inc. for Santa Juanita frontage improvements is nearly complete. Design work for the final build-out started in early 2020 by the Park Planning Consultant Roach + Campbell.

Relationship to Strategic Plan or Other Adopted Plans

The improvement of the Santa Juanita Road frontage and final build-out has been identified in the Parks and Recreation Master Plan - 2015 Update.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
PARK DEDICATION (QUIMBY)	-	\$0	\$0	\$485,000	\$0	\$0
PARK IMPROVEMENTS	\$4,650	\$4,650	\$0	\$600,000	\$0	\$0
FUNDING SOURCES TOTAL	\$4,650	\$4,650	\$0	\$1,085,000	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$4,650	-	-	-	-	-
Construction	-	\$4,650	\$0	\$1,085,000	\$0	\$0
COST ESTIMATES TOTAL	\$4,650	\$4,650	\$0	\$1,085,000	\$0	\$0

Folsom Plan Area Community Park East

FY27-31 Capital Improvement Plan

Project Details

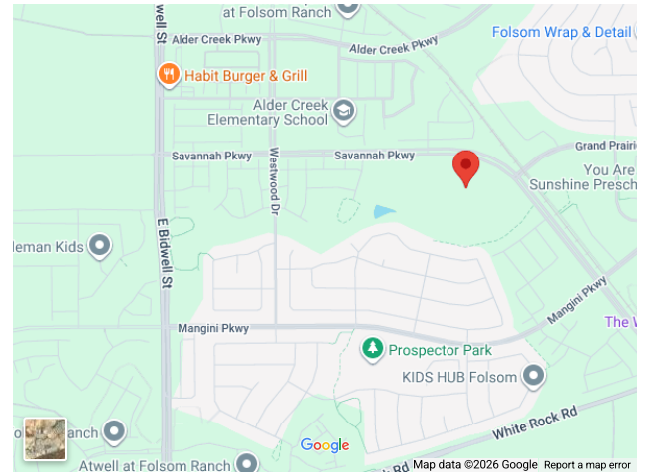
Project Number: PK2602

New or Existing Project: New

Project Manager: Brad Nelson, bnelson@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Savannah Parkway near Grand Prairie Road



Project Description

This project is located on Savannah Parkway in the Folsom Plan Area south of Highway 50 and is included in the Parks and Recreation Master Plan - 2015 Update. Planned improvements for the 26.1 acre site include a lighted soccer field, lighted ball fields, basketball court, tennis court, volleyball court, play areas, group picnic areas, spray park, community center / gym, aquatic center, parking lot and miscellaneous site furnishings.

Justification

The Folsom Plan Area began development in early 2019. Each residential dwelling unit is charged a park impact fee for the purpose of developing neighborhood and community recreation facilities. The park must be developed in order to maintain the existing recreation service level of the City as the Folsom Plan Area population grows.

Project Alternatives

None

Project Update/Progress Report

Initial planning and design is anticipated to be undertaken in FY 26/27.

Relationship to Strategic Plan or Other Adopted Plans

Included in the Parks and Recreation Master Plan - 2015 Update, and the FPASP.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
FSPA CAPITAL	-	\$250,000	\$2,768,000	\$18,003,000	\$0	\$0
FUNDING SOURCES TOTAL	-	\$250,000	\$2,768,000	\$18,003,000	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$250,000	\$2,768,000	\$18,003,000	\$0	\$0
COST ESTIMATES TOTAL	-	\$250,000	\$2,768,000	\$18,003,000	\$0	\$0

Folsom Plan Area Neighborhood Park #2

FY27-31 Capital Improvement Plan

Project Details

Project Number: PK2502

New or Existing Project: Existing

Project Manager: Kate Cannon Nguyen, knguyen@folsom.ca.us

Estimated Start Date: 01/01/2025

Project Location: Savannah Parkway and Westwood Drive



Project Description

New 5-acre neighborhood park in the Folsom Plan Area adjacent to Alder Creek Elementary School. Amenities may include lighted tennis courts, lighted basketball court, group picnic areas with shade shelter, playground, and site furnishings.

Justification

Park must be developed to maintain recreation service levels due to rapid population growth of the Folsom Plan Area.

Project Alternatives

None

Project Update/Progress Report

Design and public outreach is anticipated to be undertaken in FY 26/27.

Relationship to Strategic Plan or Other Adopted Plans

None

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
FSPA CAPITAL	\$118,282	\$750,000	\$3,066,000	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$118,282	\$750,000	\$3,066,000	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$8,226	-	-	-	-	-
Construction	\$110,056	\$750,000	\$3,066,000	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$118,282	\$750,000	\$3,066,000	\$0	\$0	\$0

Jackrabbit Hill Park

FY27-31 Capital Improvement Plan

Project Details

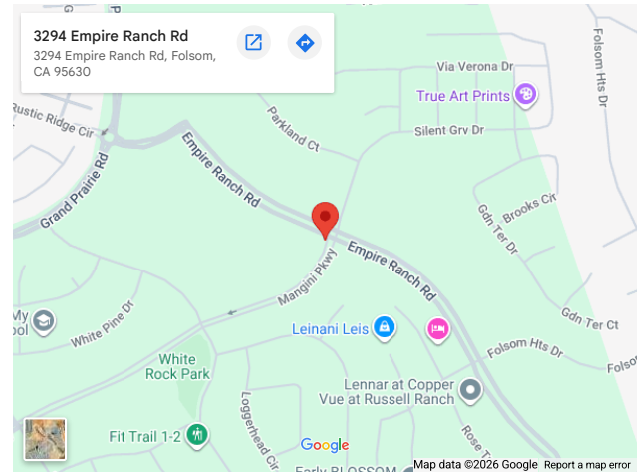
Project Number: PK2601

New or Existing Project: Existing

Project Manager: Kate Cannon Nguyen, knguyen@folsom.ca.us

Estimated Start Date: 07/01/2025

Project Location: At the intersection of Empire Ranch Road and Mangini Parkway



Project Description

New 11.98 -acre neighborhood park. Amenities may include a soccer field, youth ball field, lighted basketball court, group picnic areas with shade shelter, playground, restroom, parking lot, and site furnishings.

Justification

Park must be developed to maintain recreation service levels due to rapid population growth of the Folsom Plan Area.

Project Alternatives

None

Project Update/Progress Report

Design and public outreach began in FY 25/26. Final design and construction initiation are anticipated to be undertaken in FY 26/27.

Relationship to Strategic Plan or Other Adopted Plans

None

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
FSPA CAPITAL	\$96,102	\$8,784,396	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$96,102	\$8,784,396	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$96,102	-	-	-	-	-
Construction	-	\$8,784,396	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$96,102	\$8,784,396	\$0	\$0	\$0	\$0

Lembi Park Pickleball Expansion

FY27-31 Capital Improvement Plan

Project Details

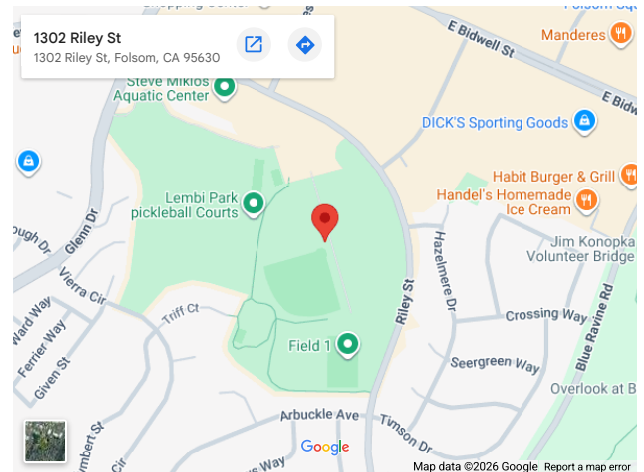
Project Number: PK2707

New or Existing Project: New

Project Manager: Brad Nelson, bnelson@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Lembi Park



Project Description

This project proposes to expand the existing pickleball courts and repurpose the deteriorated basketball court to construct a new tournament-level pickleball facility at Lembi Community Park in response to growing community demand. The project will increase recreational capacity and enhance park amenities by adding new courts, fencing, restrooms, and related site improvements that serve park users citywide. These improvements are consistent with the intent of Park Impact Fees by expanding recreational facilities and accommodating growth-related demand for park infrastructure. Total project is estimated at \$1M. Staff is requesting \$400,000 to be funded from Fund 412 Park Impact Fees to begin design and community outreach. Construction will begin in FY 2026/27.

Justification

Demand for pickleball has increased significantly, and existing courts at Lembi Community Park are frequently at capacity. Additional courts will help meet current and future recreational demand and improve access to court space.

Project Alternatives

None

Project Update/Progress Report

None

Relationship to Strategic Plan or Other Adopted Plans

None

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
PARK IMPROVEMENTS	-	\$400,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$400,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$400,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$400,000	\$0	\$0	\$0	\$0

Lew Howard Park

FY27-31 Capital Improvement Plan

Project Details

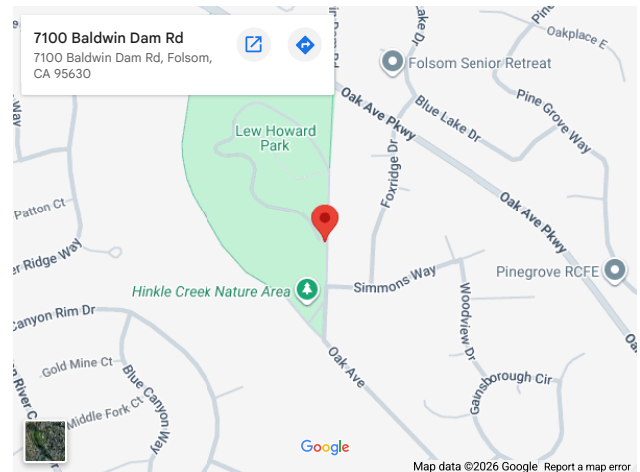
Project Number: 9316

New or Existing Project: Existing

Project Manager: Brad Nelson, bnelson@folsom.ca.us

Estimated Start Date: 07/01/2020

Project Location: 7100 Baldwin Dam Road



Project Description

The adopted Parks and Recreation Master Plan - 2015 added a formal group picnic shelter venue which may be reserved for events. This element was added in a location which offers desirable views and vantage points overlooking the Hinkle Creek Nature Area. The site is envisioned to be a venue suitable for weddings, large groups or corporate rentals so the level of architectural design detail and implementation is higher than a typical standard park picnic shelter. Tennis court lighting was also included in the Master Plan update.

Justification

The addition of a reservable picnic shelter with desirable vantage point/backdrop, in association with the Rotary Clubhouse provides for increased revenue potential with minimal increase in O & M.

Project Alternatives

None

Project Update/Progress Report

This project is on hold and anticipated to resume in a future fiscal year.

Relationship to Strategic Plan or Other Adopted Plans

The reservable overlook/picnic area is included in the adopted Parks and Recreation Implementation Plan - 2015 Update.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
PARK IMPROVEMENTS	-	\$0	\$0	\$0	\$0	\$450,000
FUNDING SOURCES TOTAL	-	\$0	\$0	\$0	\$0	\$450,000

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$0	\$0	\$0	\$0	\$450,000
COST ESTIMATES TOTAL	-	\$0	\$0	\$0	\$0	\$450,000

Livermore Community Park Phase V

FY27-31 Capital Improvement Plan

Project Details

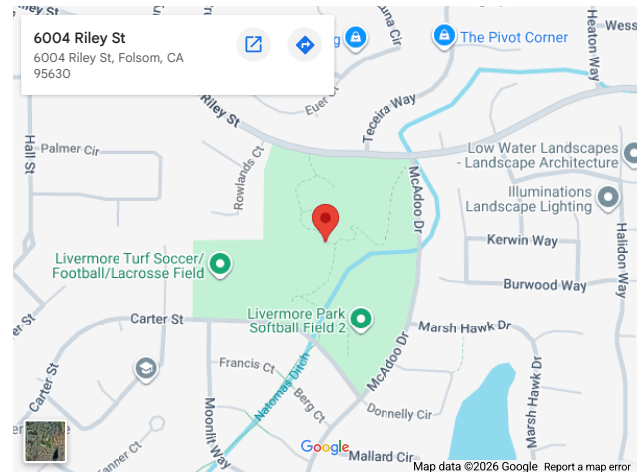
Project Number: 2643

New or Existing Project: Existing

Project Manager: Brad Nelson, bnelson@folsom.ca.us

Estimated Start Date: 10/01/2023

Project Location: 6004 Riley Street



Project Description

The Phase 5 Livermore Community Park project addresses development of approximately 4.5 acres of the remaining undeveloped parkland. The project includes a new parking lot off of McAdoo Drive, lighting, bike trail extension, a bioretention basin and site landscaping. The project area is bounded by Riley Street and McAdoo Drive.

Justification

Completion of the Livermore Community Park Phase 5 project will fulfill a goal of the adopted Parks and Recreation Master Plan - 2015 Update. The additional recreational facilities and parking are necessary to continue to meet the community recreation goal of 5 acres per 1,000 population.

Project Alternatives

None

Project Update/Progress Report

Design for Phase 5 was completed in February 2026. Construction is anticipated to begin in June 2026.

Relationship to Strategic Plan or Other Adopted Plans

The Livermore Community Park is identified in the adopted Parks and Recreation Master Plan - 2015 Update. Phase 5 improvements would result in approximately 4.5-acres of additional developed parkland.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
PARK DEDICATION (QUIMBY)	\$636	\$1,336,390	\$0	\$0	\$0	\$0
PARK IMPROVEMENTS	\$12,774	\$13,610	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$13,410	\$1,350,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	\$13,410	\$1,350,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$13,410	\$1,350,000	\$0	\$0	\$0	\$0

1 Natoma Street

FY27-31 Capital Improvement Plan

Project Details

Project Number: PD2501

New or Existing Project: Existing

Project Manager: Brian Lockhart, blockhart@folsom.ca.us

Estimated Start Date: 05/13/2025

Project Location: 1 Natoma Street, Folsom, CA 95630



Project Description

The project involved the purchase of the building located across from the Police Department at 1 Natoma Street, an approximately 8,148-square-foot facility within the Natoma Street complex, to serve as permanent space for the Police Department's Neighborhood Services Unit. This building replaced the previously leased space at 11 Natoma Street, which the department had been required to vacate by the end of 2025 due to the new property owner's plans for the site.

The City completed the acquisition following approval of Resolution 11381, adopted on May 13, 2025, which authorized the City Manager to execute the purchase agreement for 1 Natoma Street.

The purchase price was \$2,700,000, and approximately \$1,000,000 was allocated for needed improvements, including interior reconfiguration, IT infrastructure upgrades, and installation of safety and security systems to support police operations.

The acquisition now provides long-term operational stability for the Police Department by securing a permanent location for the Neighborhood Services Unit. It has also enabled the relocation of the Investigations Division to the new facility, creating additional space at the main police headquarters for the planned expansion of the Communications Center and Records Department. Additional space that is temporarily available has allowed the Department of Water Resources to place personnel in the building to alleviate their crowded conditions.

Justification

The existing Police Department facility, built in 1991, was no longer adequate to support current or projected staffing levels and operational demands. Since 2018, the City of Folsom had experienced significant growth, approximately 17,500 new residents, representing a 23 percent population increase, with the majority of this growth occurring within the Folsom Plan Area. As development in the area accelerated, police staffing expanded to meet increased calls for service, traffic demand, school safety needs, and outreach responsibilities, but existing facilities could not accommodate the additional personnel. The department was forced to lease temporary space at 11 Natoma Street to house units such as the Traffic Bureau, School Resource Officers, Homeless Outreach Team, Problem-Oriented Policing Team, and Animal Control Officers. With the new building owner requiring the department to vacate that space, a permanent solution was now necessary.

The acquisition of 1 Natoma Street ensured long-term operational stability, eliminates ongoing leasing costs, and provided the flexibility to redesign the space for police-specific needs. The project also supports broader departmental improvements by enabling strategic relocation of units to relieve overcrowding at the main police building. Additionally, the need for the project was directly tied to growth in the Folsom Plan Area, estimated to account for 90 percent of the service demand driving the expansion, making this a financially appropriate use of impact fee revenue collected for that purpose.

Project Alternatives

The primary alternative to purchasing 1 Natoma Street was to continue leasing short-term office space elsewhere; however, this option presented several drawbacks. Rental space availability was uncertain, costs were subject to increases, and short-term leases made long-term planning difficult. The department's recent experience with needing to vacate the leased facility at 11 Natoma Street demonstrates the operational risk and instability of relying on leased property. Moreover, leasing would not provide the ability to customize interior spaces or implement long-term infrastructure upgrades necessary for police operations.

Another potential alternative was attempting to expand within the existing Police Department building. However, this option was explored in 2019 and deemed to be too expensive. Insufficient space would continue to limit the department's ability to respond efficiently to service demands, hindering communications operations, records functions, and overall service quality.

Given these limitations, the purchase of 1 Natoma Street represents the only feasible long-term solution that meets operational requirements, supports continued population growth, provided financial stability, and ensured uninterrupted public safety services.

This page has been intentionally left blank

Project Update/Progress Report

Since the acquisition of the building, we have made major improvements in roof repair and maintenance, flooring, painting, furnishings, window tinting, alarm and fire detection systems, and key card door systems.

The remaining significant improvement will be the construction of interior walls and doors to accommodate the City of Folsom Utilities Department. This work was under contract for \$52,887 and was funded by Utility resources. Including the planned HVAC replacement, estimated at \$84,290, the total projected cost for improvements was approximately \$342,000.

On 3-24-26, Resolution No. 11576 was approved to authorize the City Manager to execute an agreement with Curtis Sorber dba the HVAC Nerd for HVAC System improvements for \$84,290 funded from the Police Capital Improvement Fund (Fund 428) and the Folsom Plan Area Capital Improvement Fund (Fund 472) for the 1 Natoma Street Project (Project PD2501).

Relationship to Strategic Plan or Other Adopted Plans

Folsom General Plan 2035, PFS 1.1.1 City Facilities and PFS 6.1.1 Adequate Facilities. Both plan goals address the need to keep Police facilities in good condition and in a condition to support the mission of the Police Department.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
General Fund	\$3,600	\$0	\$0	\$0	\$0	\$0
POLICE CAPITAL	\$291,809	\$370,000	\$0	\$0	\$0	\$0
FSPA CAPITAL	\$2,627,097	\$3,330,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$2,922,506	\$3,700,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$14,780	\$0	\$0	\$0	\$0	\$0
Bldgs	\$2,907,726	\$3,700,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$2,922,506	\$3,700,000	\$0	\$0	\$0	\$0

Folsom Plan Area Fire Station #33

FY27-31 Capital Improvement Plan

Project Details

Project Number: FD2533

New or Existing Project: New

Project Manager: Jason Solak, jsolak@folsom.ca.us

Estimated Start Date: 07/01/2027

Project Location: Folsom Plan Area Fire Station #33



Project Description

Approximately 10,000 sq. ft. fire station on a 2.2 acre site capable of housing up to three pieces of fire apparatus and up to 5 personnel per day. This Fire Station will be staffed with three personnel operating a Type 1 Engine and cross-staffing a Type 5 Engine.

Justification

The area to be developed within the new Folsom Plan Area is without public safety infrastructure. The fire station would be an essential services building with which to house fire and life safety capabilities

Project Alternatives

The fire station can be sited with other municipal buildings such as police, parks, and public works. Specific principles of Standards of Coverage must be applied to the site of this and other fire stations.

Project Update/Progress Report

The Folsom Plan Area Specific Plan included a staffing level of service of one station after 1,400 permits with construction on the second fire station to begin after 5,400 permits.

Relationship to Strategic Plan or Other Adopted Plans

The site of this fire station and other to serve the plan area are compatible with the approved General Plan for the region.

Financial Impact

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
FSPA CAPITAL	-	\$155,000	\$175,000	\$13,565,000	\$0	\$0
FUNDING SOURCES TOTAL	-	\$155,000	\$175,000	\$13,565,000	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Bldgs	-	\$25,000	\$0	\$0	\$0	\$0
Construction	-	\$130,000	\$175,000	\$13,565,000	\$0	\$0
COST ESTIMATES TOTAL	-	\$155,000	\$175,000	\$13,565,000	\$0	\$0

Broadstone Parkway & Golf Links Drive Improvement Project

FY27-31 Capital Improvement Plan

Project Details

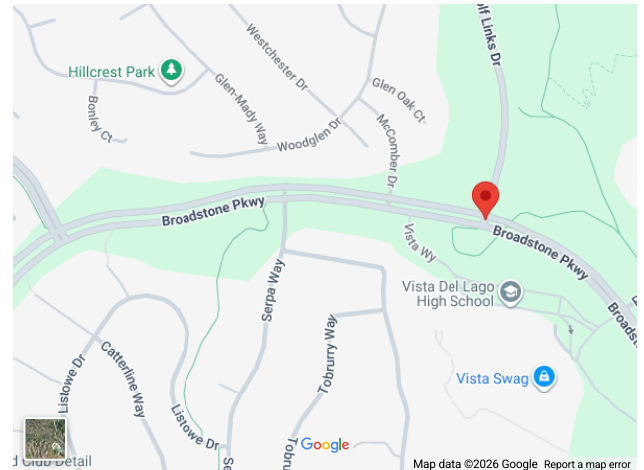
Project Number: PW2702

New or Existing Project: New

Project Manager: Rebecca Neves, rebeccaneves@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Intersection of Broadstone Parkway and Golf Links Drive



Project Description

The project proposes to address a traffic concern related to pedestrians crossing Broadstone Parkway from Vista del Lago High School at the intersection of Golf Links Drive. Restriping, signal modifications, and paving will be required.

Justification

This project supports pedestrian safety while addressing on-going traffic congestion at the intersection by placing the pedestrian crosswalk from the west side of the intersection to the east side of the intersection, thus allowing uninterrupted left turns from eastbound Broadstone Parkway to Golf Links Drive. This project eliminates points of conflict between vehicles and pedestrians at this intersection.

Project Alternatives

Do Nothing or assign this as a future project should further need arise.

Project Update/Progress Report

New project.

Relationship to Strategic Plan or Other Adopted Plans

None. This project was identified in a recently completed traffic analysis as adding significant safety value to this intersection in the vicinity of Vista del Lago High School.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	-	\$500,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$500,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$500,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$500,000	\$0	\$0	\$0	\$0

Central Business District Revitalization Project

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2703

New or Existing Project: New

Project Manager: Turaj Hosseini, thosseini@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Central Business District



Project Description

In response to City Council and the Community's expressed prioritization of the Central Business District, this project will look at the ability to implement the elements discussed and presented in the Central Business District Vision Plan, adopted in 2025.

Justification

The Central Business District is an active and engaged commercial corridor that does not adequately serve multimodal transportation and is in need of repair of key infrastructure. This project will look at ways to improve using the recommendations presented in the Central Business District Vision Plan. Through development and preliminary design, this project will be well positioned to look at grant funding opportunities.

Project Alternatives

Do Nothing and continue to underserve bicyclists and pedestrians wishing to access this key commercial corridor or apply for grant funding without initiating a project, which will delay this effort significantly.

Project Update/Progress Report

None

Relationship to Strategic Plan or Other Adopted Plans

None

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	-	\$250,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$250,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$250,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$250,000	\$0	\$0	\$0	\$0

Energy Efficient Traffic Signals & Lighting FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2709

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2014

Project Location: Along various roadways in City



Project Description

This project is to fund the retrofit of existing street lights, parking lot lights, and traffic signals with energy efficient alternatives to reduce power consumption and utility bill costs while maintaining lighting and visibility standards.

Justification

This project is designed to reduce the City's power consumption by utilizing LED technology. The result will be to have lighting fixtures that use less power with lower maintenance costs.

Project Alternatives

No build alternative: continued utilization of inefficient light fixtures that consume more power, and therefore cost more to operate than proposed project.

Project Update/Progress Report

In FY25/26, the city will continue the transition of streetlights to energy-efficient LED technology. In residential areas, approximately 40 units have been installed in the Willow Creek area, with 20 upgrades remaining. For major roadways, about 55 installations have been completed along Iron Point Road, Montrose Drive, and Blue Ravine Road, leaving approximately 40 units left to be upgraded.

In FY26/27, staff will focus on the repair and replacement of equipment to maintain consistent lighting levels and safety citywide.

Relationship to Strategic Plan or Other Adopted Plans

City's General Plan

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
NEW MEASURE A	-	\$75,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$75,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$75,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$75,000	\$0	\$0	\$0	\$0

Folsom Lake Crossing Safety Improvements Phase 2

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2601

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 03/01/2025

Project Location: Folsom Lake Crossing From Folsom Auburn Road
to Folsom Dam Road



Project Description

Design roadway safety improvements, including but not limited to median barrier, segment lighting, dynamic/variable speed warning signs, analysis of turn restrictions at Gun Range Road, possible reduced lane widths, delineators, reflectors, and/or object markers (with retro-reflectivity).

Justification

Project funds were awarded by Congressional Spending and project aims at reducing severe and fatal traffic collisions along Folsom Lake Crossing from the end of Phase 1 (Folsom Dam Road) and Folsom Lake Crossing.

Project Alternatives

Do Nothing approach forfeits federal money and does not construct safety improvements on roadway that has history of severe and fatal collisions.

Project Update/Progress Report

In FY2025/2026 - project design, right of way and environmental clearance was performed in anticipation of construction / installation of median barrier rail in Summer of 2026 with project completion in Fall of 2026.

Relationship to Strategic Plan or Other Adopted Plans

Local Roads Safety Plan

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	\$119,613	\$1,174,743	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$119,613	\$1,174,743	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$119,613	-	-	-	-	-
Construction	-	\$1,174,743	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$119,613	\$1,174,743	\$0	\$0	\$0	\$0

Greenback Lane Culvert and Paving Project

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2704

New or Existing Project: New

Project Manager: Ryan Chance, rchance@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Greenback Lane at Hinkle Creek Crossing



Project Description

This project proposes to replace an existing culvert that conveys Hinkle Creek below Greenback Lane, just west of the intersection of Greenback Lane and Folsom Boulevard. The culvert has reached the end of its useful service life and replacement in the next few years is necessary.

Justification

Following a field inspection and condition assessment, it was identified that the culvert (located 15' below the road surface) has reached the end of its useful service life. Replacement is imminent.

Project Alternatives

Do Nothing and wait for the culvert to fail and address as an emergency project.

Project Update/Progress Report

None.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
ROAD MAINTENANCE & REHAB	-	\$500,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$500,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$500,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$500,000	\$0	\$0	\$0	\$0

Intelligent Transportation System (ITS) Plan FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2710

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Various locations throughout City



Project Description

This Project involves construction and operation of an Intelligent Transportation System (ITS) featuring vehicle detection, CCTV video monitoring and management, communications infrastructure, traffic operations center central system software and equipment, and dynamic message boards.

Justification

An ITS plan maximizes the efficiency of existing traffic signal systems and may serve to offset need for roadway or intersection widening. Project elements can also increase safety of users as ITS equipment has more features available to reduce roadway collisions.

Project Alternatives

Road widening to increase capacity of arterial roadway system or major intersections is not feasible in certain cases and therefore projects that maximize the existing system are preferred.

Project Update/Progress Report

In Fiscal Year 25/26, the City successfully modernized key corridors through the expansion of four video detection systems, providing real-time vehicle and bicycle sensing to reduce intersection delay. To improve incident management and remote monitoring, eight high-definition CCTV cameras were installed at high-volume locations. These hardware assets were integrated into an upgraded Video Management System (VMS), enhancing the Traffic Management Center’s ability to respond to congestion and coordinate with emergency services.

Following the completion of the ITS Master Plan Implementation Project in FY26/27, the City will pivot toward proactive infrastructure improvements. Priority will be placed on replacing legacy detection at high-maintenance locations with Advanced Video Detection Systems. These next-generation units will enable remote programming and troubleshooting—reducing the need for on-site technician response.

Relationship to Strategic Plan or Other Adopted Plans

Directly related to ITS Master Plan, Smart Region Sacramento Plan, and City of Folsom Active Transportation Plan.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	-	\$100,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$0	\$0	\$0	\$0

Intelligent Transportation System (ITS) Master Plan and Implementation Project

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2305

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2022

Project Location: Various roadways and intersections throughout the City



Project Description

The project will design and construction improvement for the City's traffic signals, fiber-optic communications, and ITS equipment. The purpose of the **ITS Master Plan Implementation Project** is to implement the City's 2015 Intelligent Transportation System Master Plan and the 2019 Smart Region City of Folsom Technology Implementation Plan which included, but are not limited to, interconnecting the City's seven (7) traffic signals where no communication exists; install and terminate Single Mode Fiber Optic (SMFO) where existing Multimode Fiber Optic (MMFO) exists, replace end of lifecycle traffic signal equipment including cabinets, traffic signal heads, and emergency vehicle preemption; design and install Changeable Message Boards (CMS) at sixteen (16) locations within the City of Folsom to provide real time driver information and travel times; improve access to traffic and parking data; install and connect adaptive signal timing or traffic responsive timing to improve traffic flow, reduce delays and maximize capacity; upgrade obsolete Type 820A signal controllers to Cobalt EOS signal controllers; and upgrade the Traffic Management Center (TMC) equipment, and ensure that signal timing remains robust and responsive to actual traffic conditions by utilizing Signal Performance Measures (SPM).

Justification

The implementation of the ITS Master Plan is critical to modernizing Folsom's transportation infrastructure, enhancing traffic efficiency, and improving roadway safety. As the city's population and traffic volumes continue to grow, traditional traffic management methods are becoming less effective. ITS technologies—such as adaptive traffic signals, real-time traffic monitoring, and dynamic messaging systems—offer innovative solutions to reduce congestion, improve travel times, and provide safer, more reliable transportation options for all users.

Project Alternatives

Under the No-Build Alternative, the City of Folsom would forego the implementation of the Intelligent Transportation System (ITS) Master Plan, forfeiting SACOG grant funds. While this option avoids matching funds investment, it would result in continued reliance on outdated traffic management methods, leading to increasing congestion, longer travel times, and higher risks of traffic incidents as the city's population and transportation demands grow and additional maintenance costs. Additionally, the absence of ITS improvements would limit the City's ability to collect real-time data, respond efficiently to traffic conditions, and support emergency services. Over time, this could hinder economic growth, reduce roadway safety, and negatively impact environmental sustainability due to increased vehicle emissions from inefficient traffic flow.

Project Update/Progress Report

In FY 25/26 City Staff completed PS&E, right of way and environmental documents in anticipation of construction of the project in FY26/27.

Relationship to Strategic Plan or Other Adopted Plans

ITS Master Plan, SMART Region Sacramento Master Plan, General Plan

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	\$771,574	\$5,078,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$771,574	\$5,078,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$764,541	-	-	-	-	-
Construction	\$7,033	\$5,078,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$771,574	\$5,078,000	\$0	\$0	\$0	\$0

Paving the Way FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2701

New or Existing Project: New

Project Manager: Rebecca Neves, rebeccaneves@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Citywide



Project Description

The City of Folsom is proud to announce a \$10 million investment over the next five years to revitalize our streets. Through our "Paving the Way" initiative, we are implementing a "fix it first" methodology—a proactive strategy designed to preserve and protect our roads before they require more costly repairs. By utilizing a variety of treatments—from crack seals to full overlays—and upgrading ADA ramps for better accessibility, we are committed to being exceptional stewards of your public funds. Our goal is ambitious: to raise the City's Pavement Condition Index (PCI) from its current "fair" rating of 65 to a robust 80 over the next 5 years. This aggressive, cost-efficient approach ensures we are maximizing every dollar to keep Folsom moving safely and smoothly.

Justification

On-going pavement maintenance is essential in preservation and proper asset management. The City's strategy is to prioritize roads using the "fix it first" methodology towards pavement maintenance as the most cost efficient approach to preserving Folsom's transportation network. This will be an annual investment and will encapsulate a variety of treatments including crack sealing, slurry seal, microsurfacing, cape seal, and overlays. To manage costs, project development, bidding, and construction management processes will be managed in-house.

Project Alternatives

Do nothing and the PCI would continue to decline to a state of "poor " with a PCI of 55 in 5 years from it's current standing of "fair" at a PCI of 65.

Wait for additional funding over using current available funding to maintain the road network and risk the average PCI continuing to drop over the next 5 years.

Project Update/Progress Report

None, this is a new effort.

Relationship to Strategic Plan or Other Adopted Plans

This effort is related to the City's Pavement Management Plan.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
NEW MEASURE A	-	\$3,000,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$3,000,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$3,000,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$3,000,000	\$0	\$0	\$0	\$0

Prairie City Road Operational and Improvement Project

FY27-31 Capital Improvement Plan

Project Details

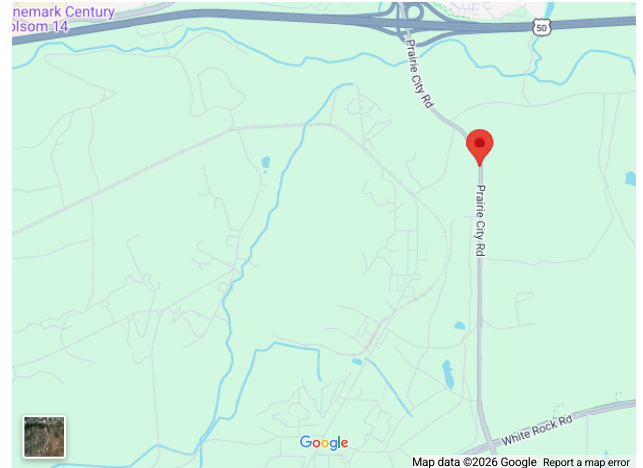
Project Number: PW2705

New or Existing Project: New

Project Manager: Rebecca Neves, rebeccaneves@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Prairie City Road from White Rock Road to Iron Point Road



Project Description

Address failing road conditions in conjunction with operational needs of Prairie City Road from White Rock Road to Iron Point Road.

Justification

With the continuing growth of the Folsom Plan Area, the fatigue of Prairie City Road, along with future development plans, will necessitate full replacement in the next few years. Staff has already been working on a potential solution to address the current and planned cross section which includes a partial annexation into Folsom.

Project Alternatives

Do nothing and the roadway will continue to deteriorate or address through conditioning of development, but only a portion would be eligible.

Project Update/Progress Report

The City and County have arrived at a conceptual cross section.

Relationship to Strategic Plan or Other Adopted Plans

This project is related to the Folsom Plan Area Specific Plan, the Public Facilities Financing Plan, and the Quarry Truck Management Plan.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	-	\$500,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$500,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$500,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$500,000	\$0	\$0	\$0	\$0

Riley Street Safety Improvement Project

FY27-31 Capital Improvement Plan

Project Details

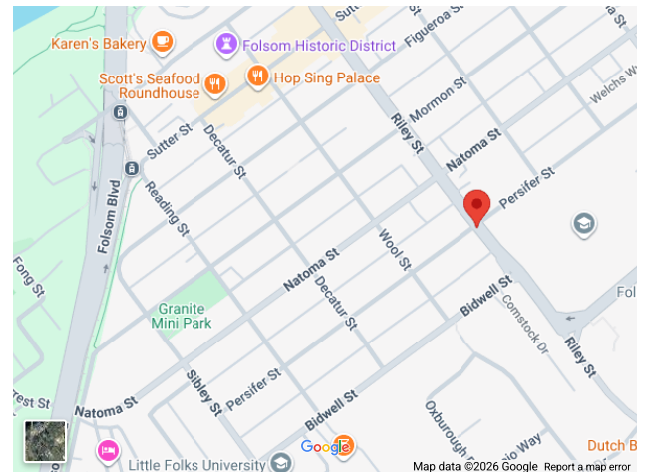
Project Number: PW2101

New or Existing Project: Existing

Project Manager: Ryan Neves, rneves@folsom.ca.us

Estimated Start Date: 10/23/2019

Project Location: On Riley Street, between Sutter Street and East Bidwell Street



Project Description

This project is located on Riley Street between Sutter Street and East Bidwell Street. The scope of the project will be to construct sidewalks and ADA curb ramps where they do not currently exist, and make repairs to existing infrastructure. Utility relocation will likely be required to provide an ADA accessible path along the route. Upgrades to the intersections will be included for improved pedestrian safety.

Justification

Currently, pedestrians do not have a complete path of travel along Riley Street between Sutter Street and East Bidwell Street. Many Sutter Middle School students would benefit from this project.

Project Alternatives

A Project Feasibility Study was completed in 2020 that identified three distinct segments within the project limits and evaluated the project costs associated with these improvements.

Do Nothing: The do nothing alternative would continue to force pedestrians to walk along the road shoulder of Riley Street which carries 24,000 Vehicles per Day.

Project Update/Progress Report

In FY 2023 this project received \$4 million dollars of Congressionally Directed Spending to be used towards the design and construction of the project. In FY 25/26 design and environmental clearance efforts have been ongoing. CEQA and NEPA Environmental clearance are anticipated to be complete by September 2026. Final design and right of way engineering are anticipated to be complete in Summer 2027.

Relationship to Strategic Plan or Other Adopted Plans

This project is related to the ADA Transition Plan and the adopted 2022 City of Folsom Active Transportation Plan

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	\$409,023	\$2,987,902	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$409,023	\$2,987,902	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$409,023	-	-	-	-	-
Construction	-	\$2,987,902	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$409,023	\$2,987,902	\$0	\$0	\$0	\$0

Streetlight / Traffic Pole Improvements FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2711

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2003

Project Location: Various locations throughout the City



Project Description

This project involves repair and/or replacement of damaged traffic signal or streetlight poles.

Justification

Every year there are a number of street light and traffic signal poles that are damaged and/or knocked down. The purpose of this project is to hire contractors to replace damaged poles, their foundations, and any equipment mounted to them. City Staff does not have the equipment to lift poles or pour structural foundations.

Project Alternatives

None. Project scope is beyond capabilities of City Staff and available equipment, not replacing knocked down or damaged pole would impact public safety.

Project Update/Progress Report

During FY25/26, the streetlight and sign pole replacement project addressed infrastructure needs at several key locations to ensure structural integrity and public safety. Improvements were completed along the Blue Ravine corridor at the intersections of Middle School, Oak Avenue Parkway, and Big Valley Road, as well as at Empire Ranch Road and Broadstone Parkway. Significant replacement work also occurred along Riley Street at the intersections of Glenn Drive, Leidesdorff Street, Natoma Street, and Sutter Street. These knockdowns initially require payment to contractors to supply and replace damaged poles, later, these costs are recovered through insurance recovery procedures.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
NEW MEASURE A	-	\$100,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$0	\$0	\$0	\$0

Traffic Flow and Safety Improvements FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2712

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2015

Project Location: Signalized intersections throughout City



Project Description

The Annual Traffic Flow and Safety Improvements Project enhances roadway efficiency, reduces congestion, and improves safety for all users in Folsom. Key improvements include upgrading traffic signals, enhancing pedestrian and bicycle infrastructure, and implementing intersection modifications based on data analysis and community feedback. The project is reviewed and implemented annually to ensure the transportation system meets evolving safety and mobility needs.

Justification

The Traffic Flow and Safety Improvements Project is essential to address growing traffic demands, enhance roadway safety, and ensure efficient mobility throughout the City of Folsom. As the community expands, proactive improvements are necessary to reduce congestion, minimize traffic-related incidents, and accommodate all transportation modes, including vehicles, bicycles, and pedestrians. This project supports the City's commitment to maintaining a safe, efficient, and sustainable transportation network while aligning with state and federal safety standards and responding to community concerns.

Project Alternatives

No Build Alternative: Under this option, no improvements would be made to existing traffic infrastructure. While this avoids immediate costs, it would likely result in increased traffic congestion, higher accident rates, and reduced roadway efficiency as the City's population grows and transportation demands increase.

Targeted, Limited-Scale Improvements: This approach focuses only on addressing the highest-priority safety concerns and congestion hotspots. Although it reduces costs compared to a full-scale project, it may not fully resolve long-term traffic flow issues or address emerging safety concerns across the entire transportation network.

Phased Implementation: Improvements would be implemented in phases over several years, prioritizing the most critical areas first. This approach spreads costs over time and allows for adjustments based on evolving data but may delay the benefits of comprehensive traffic flow and safety enhancements.

Project Update/Progress Report

In FY 24/25 - City Staff will seek a trial to install Flashing Yellow Arrows at identified locations and modify the intersection of East Bidwell and Oak Ave Parkway to install a triple left turn. In FY25/26, if Flashing Yellow Arrow trial is successful, project will expand. Other locations for improvements for lane configuration and striping will be identified and improved on a case by case basis.

Relationship to Strategic Plan or Other Adopted Plans

General Plan.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	-	\$550,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$550,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$550,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$550,000	\$0	\$0	\$0	\$0

Traffic Safety Projects FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2713

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2015

Project Location: Various locations throughout City



Project Description

This project is to fund the annual Traffic Safety Committee recommended traffic safety projects. It includes analysis, data collection, consultant contracts, time and material costs for installation, pavement markings, and public outreach.

Justification

This project provides funding for traffic safety improvements identified by City Council, Traffic Safety Committee, Public Safety Staff, and Public Works Staff.

Project Alternatives

Seek alternative funding sources.

Project Update/Progress Report

During FY25/26, the Traffic Safety Committee implemented several safety enhancements, including new crosswalks, stop signs, and updated pavement markings. The city also used quick-build demonstrations to test long-term improvements and held additional public meetings to address neighborhood traffic concerns. A major focus was the installation of 26 radar feedback signs to reduce speeding, specifically along South Lexington Drive, Randall Drive, Flower Drive, North Lexington Drive, and Blue Ravine Road. Additional signs were placed on Alder Creek Parkway, Mangini Parkway, Glenn Drive, Old Oak Avenue, and Foxridge Drive to improve driver awareness and safety in residential and school zones. Rectangular Rapid Flashing Beacons at several key locations, including Prewett Drive near Castle Park, the Natoma Street Police Department crossing, Natoma Station Drive at Coventry Circle, Alder Creek Parkway at the trail, Mangini Parkway at Rock Hearth Drive, Mangini Parkway at Wildflower Way, and Riley Street at Persifer Street.

In FY26/27, city staff will continue collaborating with the Traffic Safety Committee to identify and implement new crosswalks, stop signs, and updated pavement markings. These efforts, alongside other elements of the Neighborhood Traffic Management Plan, remain focused on enhancing roadway safety and improving neighborhood livability throughout the city.

Relationship to Strategic Plan or Other Adopted Plans

Some improvements were identified within the Active Transportation Plan and Local Road Safety Plan

Financial Impact

	PRIOR YEARS		CIP BUDGET				
	Aggregated Total		FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources							
NEW MEASURE A		-	\$150,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL		-	\$150,000	\$0	\$0	\$0	\$0

	PRIOR YEARS		CIP BUDGET				
	Aggregated Total		FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates							
Construction		-	\$150,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL		-	\$150,000	\$0	\$0	\$0	\$0

Traffic Signal System Upgrades FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2714

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2023

Project Location: Various signalized intersections throughout City



Project Description

This is a multi-year program to upgrade outdated traffic signals and equipment, improve signal subsystems and enhance the performance of traffic signal systems.

Justification

This project provides funding for upgrading the inner components of the signal system on a rotating basis over a ten-year cycle, at a rate of approximately nine (9) signals per year. The project also provides funds upgrade master system software, traffic signal controllers, battery backup systems, as well as some of the other parts of the signal system infrastructure.

Project Alternatives

The City continues to experience increased traffic flow and deferred maintenance of critical infrastructure. Inaction would mean that our ability to react to changes in traffic flow and implement hardware and software improvements could be limited by an inadequate traffic signal infrastructure, thus creating potential traffic safety issues.

Project Update/Progress Report

Upgraded traffic signal systems to accommodate a greater number of controllers on central traffic signal network, maintained traffic signal performance measures software. In FY25/26 Upgraded all Malfunction Management Units throughout City. These new units allow for communication from field units to Traffic Operations Center for remote troubleshooting are resetting, reducing staff time to respond to faults, upgrading previous model due to end of life. FY 26/27 proposes replacement of 4 traffic signal cabinets at Prairie City Road & Intel / Folsom High School entrance intersection # 6, Blue Ravine Road & Riley Street intersection # 7, Folsom Boulevard & Iron Point Road intersection # 12. Folsom Boulevard & Natoma Station Drive intersection # 37 that include advanced technology to better respond to issues in real time and provide battery back-up systems in case of power failures that allow the signal to continue to run for multiple hours when power issues occur.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	-	\$200,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$200,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$200,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$200,000	\$0	\$0	\$0	\$0

Folsom / Placerville Trail

FY27-31 Capital Improvement Plan

Project Details

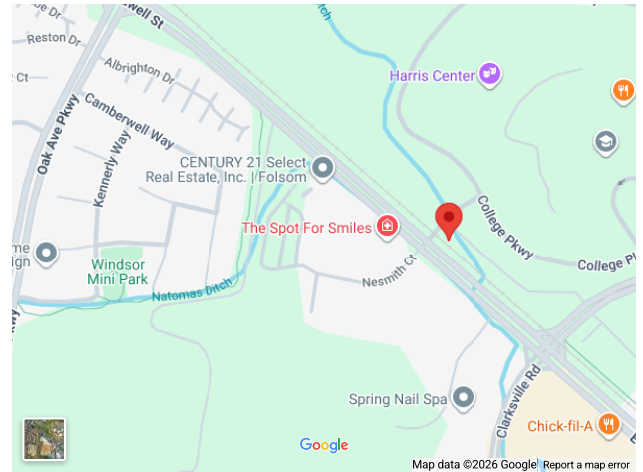
Project Number: PK1604

New or Existing Project: Existing

Project Manager: Brett Bollinger, bbollinger@folsom.ca.us

Estimated Start Date: 07/01/2015

Project Location: Approximately 1.25 miles of Class I bike trail, parallel to the Sacramento Placerville Transportation Corridor Joint Powers Authority (SPTC JPA) Railroad right-of-way from the Humbug-Willow Creek Trail (near Calfit) to Iron Point Road.



Project Description

The construction of approximately 1.25 miles of Class I bike trail, parallel to the Sacramento Placerville Transportation Corridor Joint Powers Authority (SPTC JPA) Railroad right-of-way from the Humbug-Willow Creek Trail (near In-Shape Fitness) to Iron Point Road.

Justification

This project meets the City's goal of developing recreational facilities and helps make Folsom a community of choice for living, working and enjoying leisure activities.

Project Alternatives

There is no other right-of-way in this area that provides the linkages and connections this corridor provides.

Project Update/Progress Report

In 2016, the City received a State ATP grant through Caltrans in the amount \$1,048,036 with a city match of \$136,000. Preliminary engineering work on the project was completed in July 2022, environmental CEQA compliance was completed in 2024, and environmental NEPA compliance is expected to be completed in Spring 2025. NEPA compliance was completed in December 2025 and the remaining design/engineering grant funding was allocated Spring 2026. Design/engineering is expected to be completed by the end of 2026.

Construction grant funding was extended to FY 26/27 due to the Folsom Plan Area water pipeline installation occurring below the alignment of the future trail. On March 3, 2023, the Sacramento Area Council of Governments Board approved the City's proposal for the full amount of the grant request. The total grant funding requested was \$1,700,000. The total local match for this project would be \$300,000, or 15% of the total grant funding request. The total project funding from this grant is \$2,000,000 (\$1,700,000 + \$300,000) and increased the total project funding from \$1,233,838 to \$3,233,838. On July 9, 2024, Council approved Resolution 11228 authorizing Amendment No. 4 to the contract with Kimley-Horn and Associates, Inc. for additional national environmental policy act (NEPA) environmental studies and appropriation of funds which increased the total project budget from \$3,233,838 to \$3,305,438, enough funds to complete the design and construction of the Folsom-Placerville Rail Trail.

Relationship to Strategic Plan or Other Adopted Plans

The project is identified in the adopted Active Transportation Plan (ATP) as a "high-priority" project.

Financial Impact

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION SYSTEM MGT	-	\$265,802	\$0	\$0	\$0	\$0
HUMBUG WILLOW CREEK	\$183,149	\$2,748,036	\$0	\$0	\$0	\$0
TRANSPORTATION TAX(SB325)	\$71,600	\$232,600	\$0	\$0	\$0	\$0
NEW MEASURE A	-	\$59,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$254,749	\$3,305,438	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$46,003	-	-	-	-	-
Construction	\$208,746	\$3,305,438	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$254,749	\$3,305,438	\$0	\$0	\$0	\$0

Folsom Boulevard Pedestrian Overcrossing

FY27-31 Capital Improvement Plan

Project Details

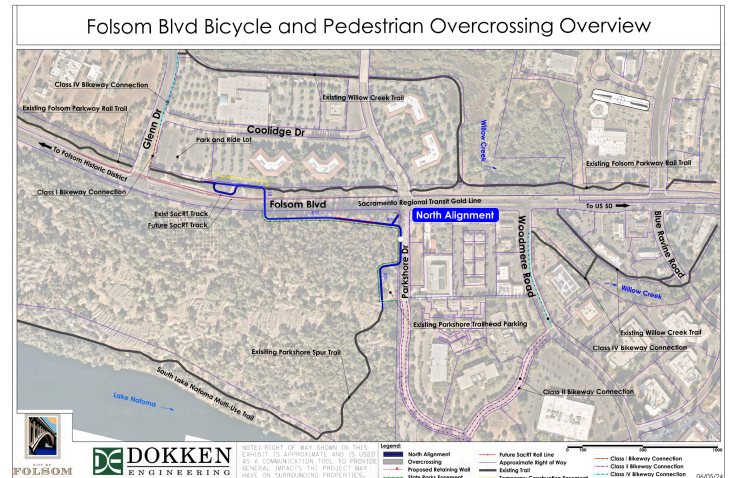
Project Number: PK2706

New or Existing Project: Existing

Project Manager: Brett Bollinger, bbollinger@folsom.ca.us

Estimated Start Date: 11/01/2022

Project Location: Folsom Boulevard between Glenn Drive and Parkshore Drive



Project Description

Project will include a grade separated crossing that makes connection between existing Class I trail on both sides of Folsom Boulevard. The feasibility study for the Folsom Boulevard Class I Trail Overcrossing completed in October 2024 evaluated locations for the span to cross over Folsom Boulevard south of Glenn Drive and north of Blue Ravine Road, connecting the Folsom Parkway Rail Trail east of Folsom Boulevard and the Humbug-Willow Creek Trail (HBWC) or the American River Parkway Trail (ARPT) west of Folsom Boulevard. The north alternative alignment was selected as the preferred alternative and the city is seeking to move forward with design and environmental clearance of the preferred alternative.

Justification

This project meets the City's goal of developing recreational facilities and helps make Folsom a community of choice for living, working, and enjoying leisure activities.

Project Alternatives

A feasibility study was undertaken in FY 25/26 to select a preferred crossing type and location factoring in what would be the most cost effective and have the least environmental impact. An at-grade crossing is not feasible with the volume of traffic on Folsom Blvd.

Project Update/Progress Report

In FY 25/26, a feasibility study was completed to determine the preferred alignment. The city is seeking grant funding to further design and construction.

Relationship to Strategic Plan or Other Adopted Plans

Included in the Active Transportation Plan.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION SYSTEM MGT	-	\$100,000	\$2,600,000	\$8,000,000	\$12,000,000	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$2,600,000	\$8,000,000	\$12,000,000	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$2,600,000	\$8,000,000	\$12,000,000	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$2,600,000	\$8,000,000	\$12,000,000	\$0

Folsom Plan Area Mangini Ranch Trails

FY27-31 Capital Improvement Plan

Project Details

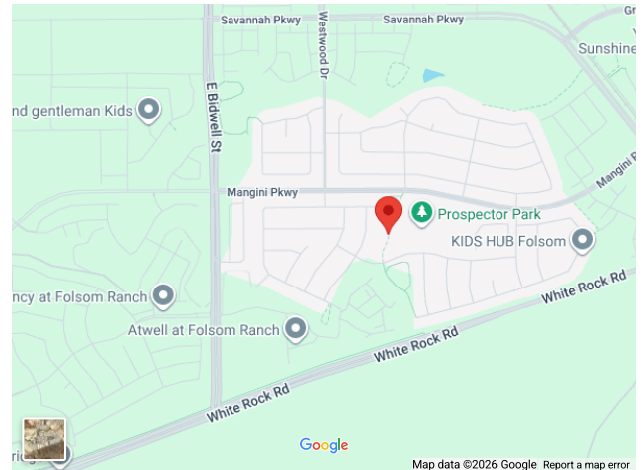
Project Number: PK2201

New or Existing Project: Existing

Project Manager: Brett Bollinger, bbollinger@folsom.ca.us

Estimated Start Date: 06/01/2025

Project Location: 3 miles of new Class I multi-use trails in the Folsom Plan Area (FPA) Mangini Ranch development.



Project Description

The construction of approximately 3 miles of new Class I multi-use trails in the Folsom Plan Area (FPA) Mangini Ranch development.

Justification

This project meets the City's goal of developing recreational facilities in the FPA Mangini Ranch development and helps make the new residential and commercial developments a community of choice for living, working and enjoying leisure activities.

Project Alternatives

Alternative trail alignments were analyzed during the planning review of the Folsom Plan Area project. The 3 miles of trails that will be constructed were chosen as the preferred trail alignment within the Mangini Ranch development.

Project Update/Progress Report

In FY 25/26 a construction contract was awarded to Consolidated Engineering, Inc. Construction is ongoing and anticipated to be complete by June 2026.

Relationship to Strategic Plan or Other Adopted Plans

The project is consistent with the adopted Folsom Plan Area.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION TAX(SB325)	\$9,217	-	-	-	-	-
FSPA CAPITAL	\$2,842,767	\$3,698,915	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$2,851,984	\$3,698,915	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$367,281	-	-	-	-	-
Construction	\$2,484,703	\$3,698,915	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$2,851,984	\$3,698,915	\$0	\$0	\$0	\$0

Folsom Plan Area Open Space Trails East

FY27-31 Capital Improvement Plan

Project Details

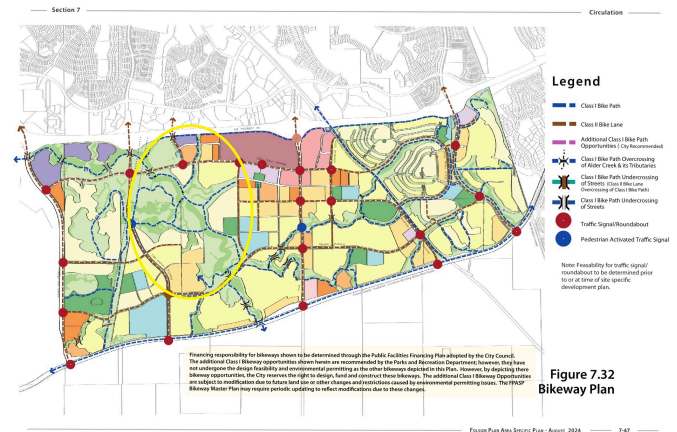
Project Number: PK2703

New or Existing Project: New

Project Manager: Brett Bollinger, bbollinger@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Folsom Plan Area east of Oak Avenue Parkway



Project Description

The construction of approximately 5 miles of new Class I multi-use trails in the Folsom Plan Area (FPA) open space located east of Oak Avenue Parkway.

Justification

This project meets the City's goal of developing recreational facilities in the FPA development and helps make the new residential and commercial developments a community of choice for living, working and enjoying leisure activities.

Project Alternatives

Alternative trail alignments were analyzed during the planning review of the Folsom Plan Area project. The 5 miles of trails that will be constructed was chosen as the preferred trail alignment within the FPA open space east of Oak Avenue Parkway.

Project Update/Progress Report

Staff time to assist with final trail alignments are anticipated to be undertaken in FY 26/27.

Relationship to Strategic Plan or Other Adopted Plans

Identified in the FPASP.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
FSPA CAPITAL	-	\$100,000	\$250,000	\$6,215,000	\$0	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$250,000	\$6,215,000	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$250,000	\$6,215,000	\$0	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$250,000	\$6,215,000	\$0	\$0

Folsom Plan Area Open Space Trails West

FY27-31 Capital Improvement Plan

Project Details

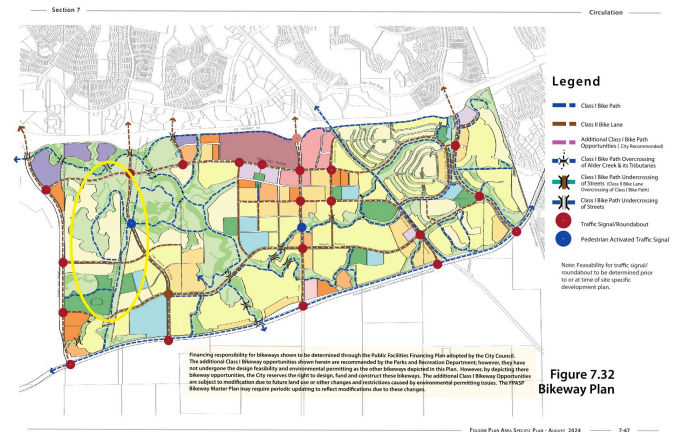
Project Number: PK2704

New or Existing Project: New

Project Manager: Brett Bollinger, bbollinger@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Folsom Plan Area west of Oak Avenue Parkway



Project Description

The construction of approximately 3.5 miles of new Class I multi-use trails in the Folsom Plan Area (FPA) open space located west of Oak Avenue Parkway.

Justification

This project meets the City's goal of developing recreational facilities in the FPA development and helps make the new residential and commercial developments a community of choice for living, working and enjoying leisure activities.

Project Alternatives

Alternative trail alignments were analyzed during the planning review of the Folsom Plan Area project. The 3.5 miles of trails that will be constructed was chosen as the preferred trail alignment within the FPA open space west of Oak Avenue Parkway

Project Update/Progress Report

This project is anticipated to begin alignment layout and design in FY 26/27.

Relationship to Strategic Plan or Other Adopted Plans

Identified in the FPASP.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
FSPA CAPITAL	-	\$100,000	\$100,000	\$100,000	\$3,450,000	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$100,000	\$100,000	\$3,450,000	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$100,000	\$100,000	\$3,450,000	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$100,000	\$100,000	\$3,450,000	\$0

Folsom Plan Area Oak Woodland Open Space

FY27-31 Capital Improvement Plan

Project Details

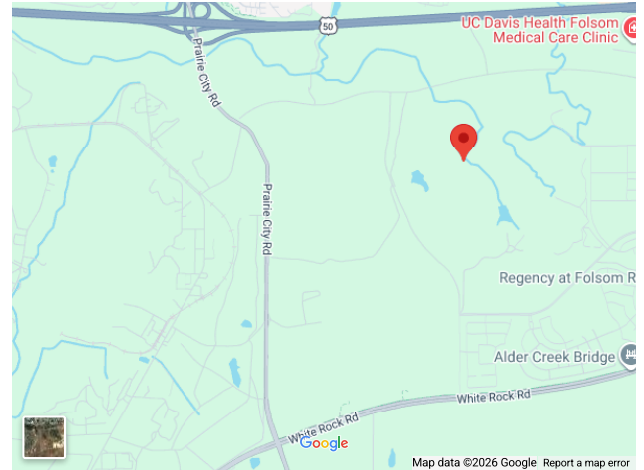
Project Number: PK2702

New or Existing Project: New

Project Manager: Brad Nelson, bnelson@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Western portion of the Folsom Plan Area



Project Description

This project is located in the western portion of the Folsom Plan Area south of Highway 50 and is included in the Parks and Recreation Master Plan - 2015 Update. This open space is part of the 1,000 acre Measure W open space that is part of the Folsom Plan Area. Planned improvements for this area include disc golf, youth camping / fire access with cross country, a restroom building, parking lot and miscellaneous site furnishings.

Justification

The park must be developed in order to maintain the existing recreation service level of the City as the Folsom Plan Area population grows.

Project Alternatives

None

Project Update/Progress Report

None

Relationship to Strategic Plan or Other Adopted Plans

None

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
FSPA CAPITAL	-	\$100,000	\$0	\$0	\$4,535,000	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$0	\$0	\$4,535,000	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$0	\$0	\$4,535,000	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$0	\$0	\$4,535,000	\$0

Highway 50 Class I Trail Undercrossing

FY27-31 Capital Improvement Plan

Project Details

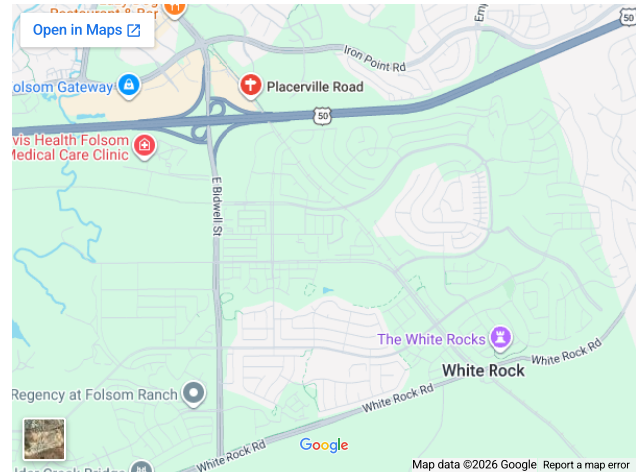
Project Number: PK2603

New or Existing Project: Existing

Project Manager: Brett Bollinger, bbollinger@folsom.ca.us

Estimated Start Date: 12/09/2025

Project Location: Placerville Road at Highway 50



Project Description

Located along the Sacramento Placerville Transportation Corridor (SPTC) JPA railroad track corridor between Iron Point Road and the south side of US Highway 50 overcrossing Old Placerville Road. The Highway 50 Class I Trail Undercrossing & Trail Improvements project would complete the critical gap in Folsom's only planned Class I trail connection to the Folsom Plan Area (FPA). The project would connect the existing Class I trail that runs from Iron Point Road to just before the Highway 50 undercrossing to the existing trail that parallels Old Placerville Road on the south side of Highway 50. Currently, there is no Class I trail facility under Highway 50.

The project would also improve the existing trail that runs from Iron Point Road to just before the Highway 50 undercrossing (parallels the SPTC railroad tracks) and the trail adjacent to the In-N-Out parking lot. Currently, the existing Class I trail parallel to the tracks begins approximately 175 feet east of the East Bidwell/Iron Point intersection crosswalks, requiring bicyclists and pedestrians to use a narrow sidewalk to access the Class I trail. The proposed trail improvements include constructing a new Class I trail connection from the existing Class I trail, parallel to the railroad tracks, to the existing trail that runs behind In-N-Out, connecting trail users to the East Bidwell sidewalk approximately 80 feet south of the East Bidwell/Iron Point intersection crosswalks. The staging area for bicyclists and pedestrians adjacent to the East Bidwell/Iron Point intersection crosswalks would be widened to accommodate additional trail users queuing to cross the intersection.

Justification

There is currently no trail connection across Highway 50 in Folsom. The project would complete the critical gap in Folsom's only planned Class I trail connection to the Folsom Plan Area (FPA).

Project Alternatives

No build.

Project Update/Progress Report

In FY 25/26 a design and engineering contract was awarded to Wood Rodgers. In August 2025 SACOG awarded the city \$1,274,000 in STIP grant funding for construction.

Relationship to Strategic Plan or Other Adopted Plans

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION TAX(SB325)	\$3,806	\$117,584	\$1,274,000	\$0	\$0	\$0
NEW MEASURE A	\$3,806	\$548,849	\$0	\$0	\$0	\$0
FSPA CAPITAL	\$11,417	\$337,879	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$19,029	\$1,004,312	\$1,274,000	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$19,029	-	-	-	-	-
Construction	-	\$1,004,312	\$1,274,000	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$19,029	\$1,004,312	\$1,274,000	\$0	\$0	\$0

SouthEast Connector D3/E1 Class 1 Trail

FY27-31 Capital Improvement Plan

Project Details

Project Number: PK2705

New or Existing Project: New

Project Manager: Ryan Neves, rneves@folsom.ca.us

Estimated Start Date: 07/01/2024

Project Location: Along White Rock Road between East Bidwell and El Dorado County



Project Description

Folsom will provide construction administration of a section of Class 1 trail as part of the Capital Southeast Connector project segment D3 /E1 (along White Rock Road between East Bidwell Street and Stonebriar Drive in El Dorado County). The project will construct two segments of new Class I trail along White Rock Road, with the first segment beginning at the end of the existing trail east of East Bidwell Street and connecting to an existing trail west of Savannah Parkway, and the second segment extending from Empire Ranch Road to Stonebriar Drive in El Dorado County. The SouthEast Connector JPA received \$1.5M grant funding for construction, with the City of Folsom is listed as the implementing agency.

Justification

Project is identified in the Folsom Plan Area Specific Plan.

Project Alternatives

No project

Project Update/Progress Report

The project design was completed in December 2025. City staff is currently coordinating with Caltrans Local Assistance staff to authorize the project to proceed to the construction phase. Construction is anticipated to begin is Summer 2026 and be open to the public by Summer 2027.

Relationship to Strategic Plan or Other Adopted Plans

Folsom General Plan, Folsom Plan Area Specific Plan

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
NEW MEASURE A	-	\$1,694,800	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$1,694,800	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$1,694,800	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$1,694,800	\$0	\$0	\$0	\$0

Trail Connections

FY27-31 Capital Improvement Plan

Project Details

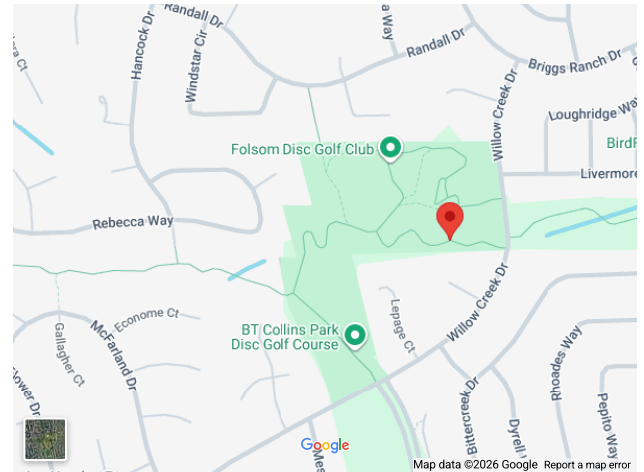
Project Number: 008123

New or Existing Project: Existing

Project Manager: Brett Bollinger, bbollinger@folsom.ca.us

Estimated Start Date: 11/10/2020

Project Location: Two of the connections being proposed are along the Oak Parkway Trail and the third is along the Humbug-Willow Creek Trail at the East Bidwell Street undercrossing.



Project Description

The three trail connection projects being proposed totaling about .32 miles, which are part of the City Bikeway Master Plan, would fill important gaps in the city-wide trail network. Two of the connections being proposed are along the Oak Parkway Trail and the third is along the Humbug-Willow Creek Trail at the East Bidwell Street undercrossing.

Justification

This project meets the City's goal of developing recreational facilities and helps make Folsom a community of choice for living, working and enjoying leisure activities.

Project Alternatives

Alternative trail connections were analyzed as part of the design/engineering phase of the project which was completed by the end of FY 2021.

Project Update/Progress Report

The contract award for RRM Design Group was approved at the November 10, 2020 City Council meeting. Staff finalized the design contract with RRM Design Group in January 2021 and now have a fully executed contract. The Trail Connections design/engineering was completed in Fall of 2022. Construction costs are estimated at approximately \$2,000,000 based on the engineers estimate (updated 2025) and construction can start as soon as funding is secured. A grant application was submitted in 2023 for construction funding from the OGALS Recreational Trail Program. Staff was notified in late 2023 that the project did not receive grant funding. Construction is anticipated for a future fiscal year based upon available funding and other project priorities.

Relationship to Strategic Plan or Other Adopted Plans

The project is consistent with the adopted Active Transportation Plan.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
General Fund	\$109,944	\$110,000	\$0	\$0	\$0	\$2,000,000
FUNDING SOURCES TOTAL	\$109,944	\$110,000	\$0	\$0	\$0	\$2,000,000

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$109,944	\$110,000	\$0	\$0	\$0	\$2,000,000
COST ESTIMATES TOTAL	\$109,944	\$110,000	\$0	\$0	\$0	\$2,000,000

Trail Renovations

FY27-31 Capital Improvement Plan

Project Details

Project Number: PK2708

New or Existing Project: New

Project Manager: Chris O'Keefe, cokeefe@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Various locations throughout city



Project Description

The overall condition of the 35+miles of General Fund trails is poor and is a safety issue in several locations mainly due to root intrusion. The recommendation is to mill and overlay the sections that are in the worst condition, and crack seal and slurry sections that don't require full replacement.

Justification

The overall condition of the 35 plus miles of General Fund trails is poor and is a safety issue in several locations mainly due to root intrusion. The recommendation is to mill and overlay the sections that are in the worst condition. This is a risk management issue for the City of Folsom. The likelihood of an accident happening on the City trails is high and will grow as use of the trails continues to increase.

Project Alternatives

No build, which would allow trails to continue to deteriorate and only increase the cost of repair or replacement in the future.

Project Update/Progress Report

None

Relationship to Strategic Plan or Other Adopted Plans

None

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Parks & Trails Equipment/Capital Fund	-	\$925,000	\$925,000	\$925,000	\$0	\$0
FUNDING SOURCES TOTAL	-	\$925,000	\$925,000	\$925,000	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$925,000	\$925,000	\$925,000	\$0	\$0
COST ESTIMATES TOTAL	-	\$925,000	\$925,000	\$925,000	\$0	\$0

Bicycle/Pedestrian Facilities FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2707

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2017

Project Location: City-wide



Project Description

On-going implementation of bicycle and pedestrian capital improvement projects identified in the Active Transportation Plan.

Justification

Addresses General Plan and Active Transportation Plans to promote alternative modes of transportation to reduce vehicular volumes on major streets and promote healthy lifestyles.

Project Alternatives

No build alternative rejected - failure to construct additional bike/ped improvements will fail to close gaps in the bike/ped system, reducing the desirability of the overall transportation system to non-motorized traffic.

Project Update/Progress Report

During FY25/26, the city made significant progress on the bike and pedestrian facilities project by installing 43 accessible pedestrian signal buttons across several key intersections. Completed installations for 2025 included the intersections of Riley Street at Glenn Drive, Wales Drive, and Oak Avenue Parkway, as well as several locations along Blue Ravine Road at the intersections of Riley Street, Russi Road, Seaton Drive, Folsom Boulevard, and Target. These upgrades improve accessibility and safety for all users by providing audible and tactile cues at high-volume crossings.

In FY26/27 City Staff will continue to replace end of life ped push buttons with ADA compliant Audible Pedestrian System (APS) buttons and countdown timers to locations that are identified through public outreach, maintenance needs, and coordinate with capital improvement project that trigger the requirement for upgrades.

Relationship to Strategic Plan or Other Adopted Plans

General Plan, Active Transportation Master Plan, ADA Transition Plan, Folsom Plan Area Specific Plan.

Financial Impact

PRIOR YEARS		CIP BUDGET				
Aggregated Total		FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
NEW MEASURE A	-	\$50,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$50,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
Aggregated Total		FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$50,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$50,000	\$0	\$0	\$0	\$0

Bridge Preventative Maintenance

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2504

New or Existing Project: Existing

Project Manager: Turaj Hosseini, thosseini@folsom.ca.us

Estimated Start Date: 07/01/2024

Project Location: Various locations throughout the City.



Project Description

This project provides bridge maintenance of various local bridges throughout Folsom based on annual Caltrans bridge inspection reports. Construction improvements may be implemented as individual projects based on need.

Justification

This project provides for maintenance of City of Folsom bridges prior to any identified deficiencies becoming critical.

Project Alternatives

No Build Alternative, which allows for the continuing degradation of critical structures that will eventually require full rehabilitation instead of maintenance.

Project Update/Progress Report

In October 2024, the Caltrans Highway Bridge Program programmed the City of Folsom's Bridge Preventative Maintenance Project with \$3.7M Federal funds, with a 20% Local Match. The programmed funding includes \$924,000 Federal Funds for the Preliminary Engineering and Design phase in FY26/27. The remaining \$2.7M in construction funding will be programmed for a future year. No work will occur in FY 25/26, but the City will hire a consultant and begin the PE phase in FY26/27.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
Aggregated Total		FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
ROAD MAINTENANCE & REHAB	-	\$1,030,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$1,030,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
Aggregated Total		FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$1,030,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$1,030,000	\$0	\$0	\$0	\$0

Empire Ranch Road Interchange

FY27-31 Capital Improvement Plan

Project Details

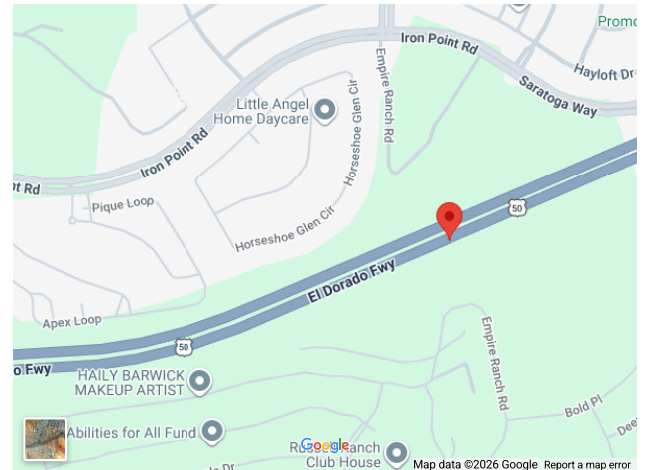
Project Number: PW1804

New or Existing Project: Existing

Project Manager: Rebecca Neves, rebeccaneves@folsom.ca.us

Estimated Start Date: 07/01/2017

Project Location: US-50 at Empire Ranch Road



Project Description

This project will construct a new freeway interchange on US-50 at Empire Ranch Road, providing another valuable connection for Folsom residents and regional commuters. The project includes on and off ramps to all directions of US-50, roundabout controlled intersections and bicycle and pedestrian facilities.

Justification

Project is identified in the General Plan and the Folsom Plan Area Specific Plan and the Folsom Plan Area Public Facilities Financing Plan.

Project Alternatives

No-build, this will result in increased congestion, particularly at the US-50/East Bidwell Street interchange and the Iron Point Road/East Bidwell Street intersection.

Phase 1 Overpass Only, this would create another north/south connection for Folsom to the Plan Area and adjacent neighboring El Dorado Hills.

Project Update/Progress Report

The project is currently in the Preliminary Engineering phase, which includes the preparation of a Project Report (PR) and Environmental Documents. Staff, working with a professional engineering consultant, has submitted the Draft Project Report numerous times to Caltrans, the agency that is responsible for approving projects along the state highway system. It is anticipated that the project will receive the necessary approval from Caltrans in 2026, which will allow the project to proceed into the Final Design and Right-of-Way phase in the Summer/Fall of 2026.

Relationship to Strategic Plan or Other Adopted Plans

Folsom General Plan, Folsom Plan Area Specific Plan, Folsom Plan Area Public Facilities Financing Plan

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
HWY 50 INTERCH CAPITAL	-	\$5,000,000	\$0	\$0	\$0	\$0
TRANSPORTATION IMPR	\$1,465,580	\$4,282,081	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$1,465,580	\$9,282,081	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	\$1,465,580	\$9,282,081	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$1,465,580	\$9,282,081	\$0	\$0	\$0	\$0

Light Rail Project FY 2026-27

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW2708

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Folsom Boulevard between Iron Point Road and Natoma Street



Project Description

Improvements related to Sacramento Regional Transit Light Rail service within City of Folsom, which include various miscellaneous projects related to Light Rail operations and Parking management.

Justification

Construction of miscellaneous improvements to the City portion of the Regional Transit Gold Line, including reimbursements to Regional Transit for construction costs. Promoting and constructing improvements from multimodal connections to three light rail stations in City of Folsom to reduce vehicle trips along Gold Line. Project also reduces impacts from light rail operations to traffic signals along corridor and signal improvements for all users.

Project Alternatives

No construction of improvements or reimbursements to Regional Transit.

Project Update/Progress Report

In FY 25/26 City Staff began work on a comprehensive Folsom Boulevard Signal Timing and Logic Statement project that is anticipated to reduce travel time, delays and improve safety on the Folsom Boulevard corridor by adjusting signal phase and timing, performing a safety audit, and writing logic statements into the traffic signal controllers to better mitigate the impacts of Light Rail preemption.

Relationship to Strategic Plan or Other Adopted Plans

Light Rail Operations and Maintenance Agreement between City and Sacramento Regional Transit District.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
LIGHT RAIL TRANSPORTATION	-	\$100,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$0	\$0	\$0	\$0

Public Charging Stations (formerly City Hall Campus Charging Stations)

FY27-31 Capital Improvement Plan

Project Details

Project Number: PW1904

New or Existing Project: Existing

Project Manager: Zach Bosch, zbosch@folsom.ca.us

Estimated Start Date: 07/01/2018

Project Location: Various locations around City Hall campus



Project Description

Creation of additional electric vehicle charging stations around the City Hall campus for use by the general public - potential sites include Zoo, Library, Community Center, City Hall, and Senior Center.

Justification

Satisfies general plan policies and State guidelines for air quality improvement and fossil fuel reduction

Project Alternatives

Do nothing - would fail to meet the growing needs of electric/hybrid automobile owners and could create violations of air quality mandates.

Project Update/Progress Report

No significant progress in FY 2024-25; in FY 2025-26 staff will consider options for the installation of charging stations at various City owned locations based on available funding.

Relationship to Strategic Plan or Other Adopted Plans

Folsom General Plan

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
TRANSPORTATION IMPR	-	\$100,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$0	\$0	\$0	\$0

	PRIOR YEARS	CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$0	\$0	\$0	\$0

Basin 4 Sewer Phase I

FY27-31 Capital Improvement Plan

Project Details

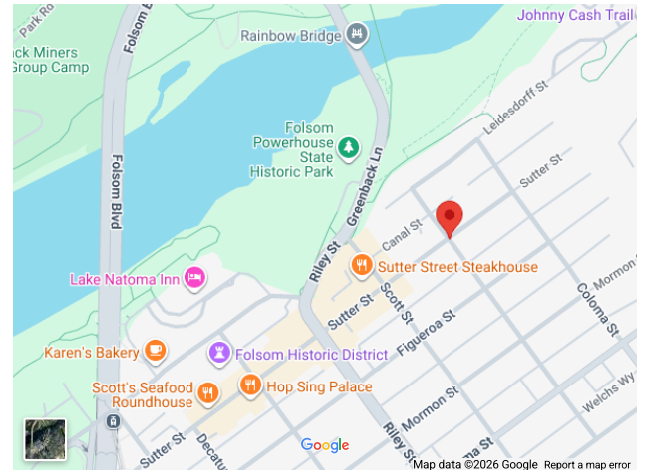
Project Number: WW2201

New or Existing Project: Existing

Project Manager: Kelsie Gugino, kgugino@folsom.ca.us

Estimated Start Date: 07/01/2020

Project Location: Various Locations throughout the City



Project Description

The Basin 4 Sewer Phase 1 Project consists of rehabilitating and replacing approximately 3,200 lineal feet of sanitary sewer pipeline and the rehabilitation and repair of one manhole. The project includes rehabilitating and replacing approximately 400 feet of sewer pipeline near Granite Park along Reading Street from Mormon/Natoma Alley to Figueroa/Mormon Alley, approximately 1,800 feet of sewer pipeline within the Natoma-Persifer Alley between Sibley Street and Riley Street, approximately 1,000 feet of sewer pipeline along Sutter Street between Scott Street and Coloma Street, the rehabilitation and repair of a manhole by California Family Fitness on Oak Avenue Parkway and replacement of a sewer flow meter at Lift Station 2.

Justification

This project will reduce inflow and infiltration, minimize annual maintenance costs, and minimize the risk of sewer overflows. The existing sewer lines run under existing buildings and in backyards with limited to no access.

Project Alternatives

Maintain existing sewer line conditions and repair sections of sewer lines annually, which will result in increased annual maintenance costs and continued odor.

Project Update/Progress Report

Design is completed. Construction began in FY2025-26 and is anticipated to be completed in FY 2025-26.

Relationship to Strategic Plan or Other Adopted Plans

This project meets the requirements of the City's Sanitary Sewer System Management Plan under the State's Waste Discharge Requirement Order.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Sewer Operating	\$2,051,951	\$3,897,802	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$2,051,951	\$3,897,802	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$154,585	-	-	-	-	-
Equipment	\$80,512	-	-	-	-	-
Construction	\$1,816,854	\$3,897,802	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$2,051,951	\$3,897,802	\$0	\$0	\$0	\$0

Basin 4 Sewer Phase II

FY27-31 Capital Improvement Plan

Project Details

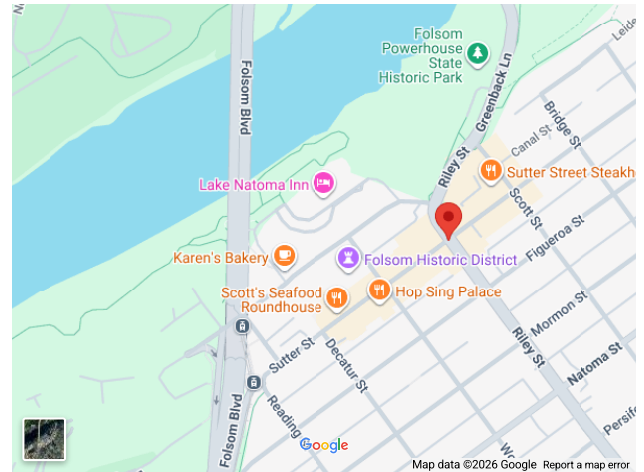
Project Number: WW2302

New or Existing Project: Existing

Project Manager: Kelsie Gugino, KGugino@folsom.ca.us

Estimated Start Date: 07/01/2021

Project Location: Various Locations throughout the City



Project Description

The Basin 4 Sewer Phase 2 Project consists of rehabilitating and replacing approximately 8,145 lineal feet of sanitary sewer pipeline, the rehabilitation and repair of 37 manholes, and the reconnection of approximately 132 sanitary sewer laterals. The project includes rehabilitation along Leidesdorff Street, Canal Street, Figueroa Street and Mormon Street Alley, Natoma Street and Bidwell Street Alley, Sutter Street and Figueroa Street Alley, Figueroa Street, Figueroa Street and Mormon Street Alley, and Mormon Street and Natoma Street Alley.

Justification

This project will reduce inflow and infiltration, minimize annual maintenance costs, and minimize the risk of sewer overflows. The existing sewer lines run under existing buildings and in backyards with limited to no access.

Project Alternatives

Maintain existing sewer line conditions and repair sections of sewer lines annually, which will result in increased annual maintenance costs and continued odor.

Project Update/Progress Report

Design is anticipated to be completed in FY 2026-27. Construction is anticipated to begin in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

This project meets the requirements of the City's Sanitary Sewer System Management Plan under the State's Waste Discharge Requirement Order.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Sewer Operating	\$349,934	\$7,501,213	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$349,934	\$7,501,213	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	\$349,934	\$7,501,213	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$349,934	\$7,501,213	\$0	\$0	\$0	\$0

Inflow and Infiltration Sewer Rehabilitation Project

FY27-31 Capital Improvement Plan

Project Details

Project Number: WW2701

New or Existing Project: New

Project Manager: Vaughn Fleischbein, VFleischbein@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: TBD



Project Description

The Inflow and Infiltration Sewer Rehabilitation Project will rehabilitate and replace various sanitary sewer pipeline segments identified as part of the City's Sewer Master Plan, which is currently being updated and is anticipated to be completed in FY 2026-27.

Justification

This project will reduce inflow and infiltration, minimize annual maintenance costs, and minimize the risk of sewer overflows.

Project Alternatives

Maintain existing sewer line conditions and repair sections of sewer lines annually, which will result in increased annual maintenance costs.

Project Update/Progress Report

Design is anticipated to begin in FY 2026-27, once the Sewer Master Plan has been completed.

Relationship to Strategic Plan or Other Adopted Plans

This project meets the requirements of the City's Sewer Master Plan, which is a part of the City's Sanitary Sewer System Management Plan, under the State's Waste Discharge Requirement Order.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Sewer Operating	-	\$200,000	\$2,000,000	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$200,000	\$2,000,000	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$200,000	\$2,000,000	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$200,000	\$2,000,000	\$0	\$0	\$0

Oak Avenue Lift Station and Force Main Project

FY27-31 Capital Improvement Plan

Project Details

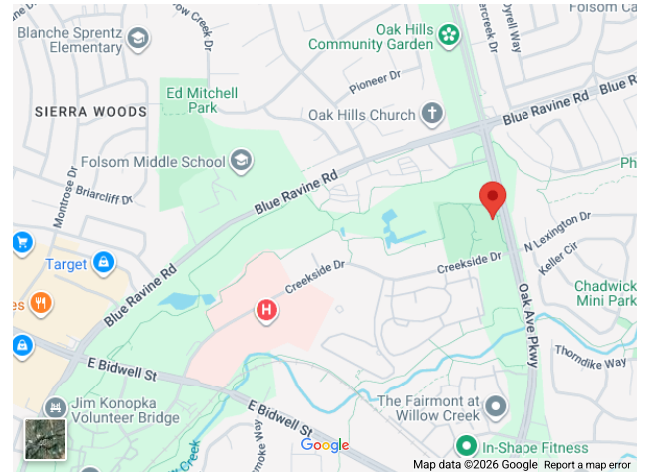
Project Number: WW2601

New or Existing Project: Existing

Project Manager: Vaughn Fleischbein, VFleischbein@folsom.ca.us

Estimated Start Date: 07/01/2025

Project Location: Oak Avenue Parkway and E Bidwell Street



Project Description

The Utilities Department identifies infrastructure rehabilitation and replacement projects through sewer master plans, ongoing condition assessment programs, and regulatory changes. Staff completed an analysis of potential wastewater projects through the City's Sanitary Sewer System Management Plan. Through these efforts, staff identified the Oak Avenue Force Main Project as a priority project.

Justification

Due to aging infrastructure, this project will help minimize emergency repair costs, minimize the risk of sewer overflows and improve the operational efficiency of the force main and associated pumps.

Project Alternatives

Maintain existing force main condition and perform emergency repairs which will result in increased annual maintenance costs.

Project Update/Progress Report

Pre-Design services to evaluate various project alternatives began in FY 2025-26. Design and environmental work is expected to begin in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

This project meets the requirements of the City's Sanitary Sewer Management Plan under the State's Waste Discharge Requirement Order.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Sewer Operating	\$604	\$768,000	\$10,610,000	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$604	\$768,000	\$10,610,000	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	\$604	\$768,000	\$10,610,000	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$604	\$768,000	\$10,610,000	\$0	\$0	\$0

Orangevale Avenue and Mountain Oak PS Rehabilitation

FY27-31 Capital Improvement Plan

Project Details

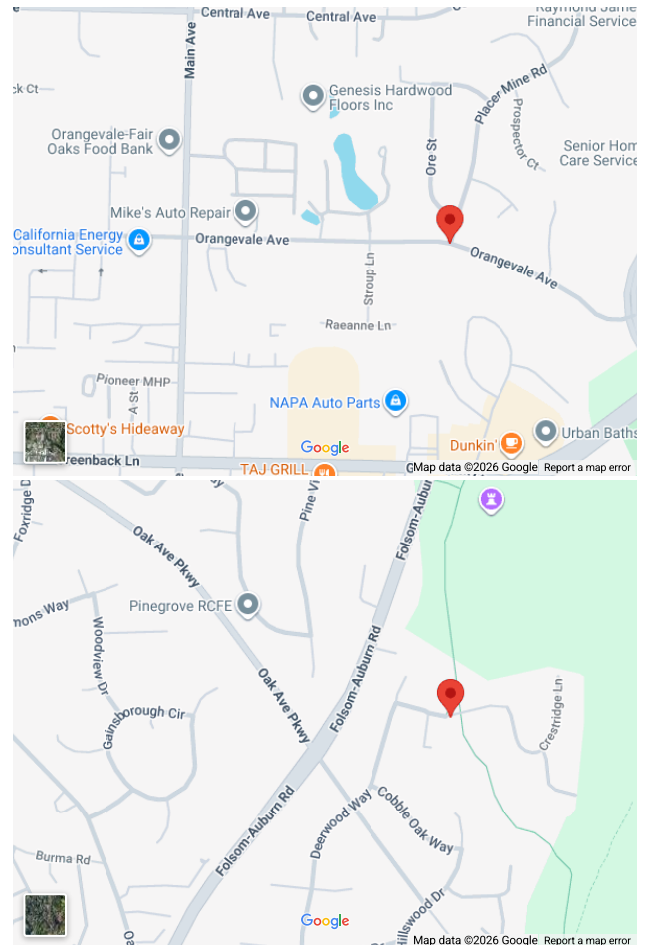
Project Number: WW2403

New or Existing Project: Existing

Project Manager: Nathan Stites, NStites@folsom.ca.us

Estimated Start Date: 07/01/2022

Project Location: Orangevale Avenue at Placer Mine Road;
Mountain Oak Court near bike trail.



Project Description

Improvements to both the Orangevale Avenue Pump Station and the Mountain Oak Pump Station are required and include upgrading piping, pumps, electrical components, valves, site pavement rehabilitation, wet well and overflow tank rehabilitation, SCADA and power upgrades. This project is related to addressing existing deficiencies within the pump stations.

Justification

Both the Orangevale Avenue Pump Station and the Mountain Oak Pump Station are reaching the end of their serviceable life.

Project Alternatives

Maintaining the existing pump station condition as-is which will begin to operate beyond its serviceable life.

Project Update/Progress Report

Design is anticipated to begin in FY 2026-27. Construction is anticipated to begin in FY 2027-28.

Relationship to Strategic Plan or Other Adopted Plans

This project meets the requirements of the City's Sanitary Sewer Management Plan as part of the State's Waste Discharge Requirement Order.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Sewer Operating	\$69,983	\$2,740,216	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$69,983	\$2,740,216	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$69,983	-	-	-	-	-
Construction	-	\$2,740,216	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$69,983	\$2,740,216	\$0	\$0	\$0	\$0

Wastewater System Communications Hardware Upgrade Project

FY27-31 Capital Improvement Plan

Project Details

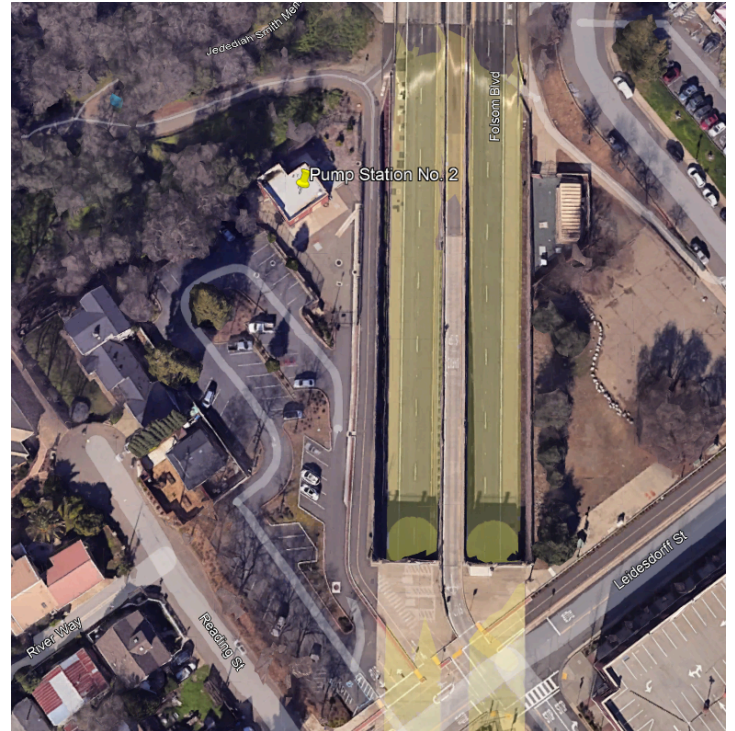
Project Number: WW2602

New or Existing Project: Existing

Project Manager: Bryson Pearson, bpearson@folsom.ca.us

Estimated Start Date: 07/01/2025

Project Location: Various locations throughout the City



Project Description

Electrical components within Folsom's sewer system are at the end of their useful life and are in need of replacement including PLCs and communication hardware at sewer pump stations and flow monitoring stations.

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced.

Project Alternatives

To leave the existing, aging infrastructure as-is which doesn't meet the City's proactive maintenance management and could potentially lead to state regulatory issues.

Project Update/Progress Report

Pre-Design began in FY 2025-26. Design is anticipated to begin in FY 2026-27. Construction will begin once design is complete.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Sewer Operating	\$32,604	\$1,274,384	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$32,604	\$1,274,384	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$32,604	-	-	-	-	-
Construction	-	\$1,274,384	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$32,604	\$1,274,384	\$0	\$0	\$0	\$0

Old Town Water R&R Project No. 1

FY27-31 Capital Improvement Plan

Project Details

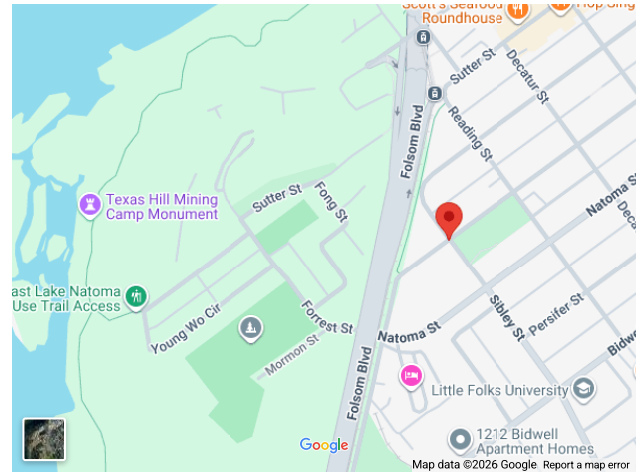
Project Number: WA1403

New or Existing Project: Existing

Project Manager: Kelsie Gugino, KGugino@folsom.ca.us

Estimated Start Date: 07/01/2014

Project Location: Various Locations throughout the City



Project Description

This project involves the construction of approximately 3,000 feet of new water mains, valves, and other control devices to replace aging and under-sized facilities within the existing water distribution system.

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced. As the City's existing water system ages, steel and cast iron water mains deteriorate and need to be replaced. In other areas, providing adequate pressure and fire flow is at a minimum. These existing facilities will eventually need to be replaced to provide an appropriate level of service.

Project Alternatives

For small water mains, the least costly alternative usually is to replace the existing main with a new main. Other alternatives considered are "slip lining" with polyethylene pipe or using "instuform lining", but these alternatives are usually more costly when service replacements are involved. The City can also defer maintenance until failure occurs.

Project Update/Progress Report

Project plans are at 75% completion. Due to higher priority given to other water CIP projects, this project was delayed. It is anticipated completion of design will occur in FY 2028-29. Due to projects with higher priority, construction is anticipated to begin in FY 2029-30.

Relationship to Strategic Plan or Other Adopted Plans

The project also follows the recommendations contained in the Water Master Plan Update regarding "Phase/Small Pipe Improvement Projects" and water distribution operation condition assessment program.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	-	\$1,052,953	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$1,052,953	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$1,052,953	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$1,052,953	\$0	\$0	\$0	\$0

Phase 2A Water Improvements Project

FY27-31 Capital Improvement Plan

Project Details

Project Number: WA2501

New or Existing Project: Existing

Project Manager: Nathan Stites, NStites@folsom.ca.us

Estimated Start Date: 10/01/2024

Project Location: Various Locations throughout the City



Project Description

The project will involve constructing a new 24-inch pipeline to provide reliable and redundant water service that supports the City's water supply needs as detailed in the City's Water Master Plan and Urban Water Management Plan. The pipeline will begin at an existing pipe junction located at the intersection of East Bidwell and Iron Point, just north of US 50. From there, it will extend north toward the City's Water Treatment Plant on Natoma Street. The pipeline will follow the rail and trail shoulder along East Bidwell, continuing up Oak Avenue Parkway and through the Oak trail corridor.

Justification

Based on land use, water demand, and water supply detailed in the City's Water Master Plan, the ultimate Folsom Plan Area (FPA) maximum daily demand is 8.8 million gallons per day (MGD), which does not include the 0.4 MGD demand within the El Dorado Irrigation District service area. This project will serve multiple purposes within the city. The new pipeline will provide additional water service to FPA and improve reliability and redundancy of water service to water customers north of Highway 50.

Project Alternatives

Rely on existing, aging infrastructure as-is, which would not facilitate meeting anticipated demand as efficiently as it could.

Project Update/Progress Report

Surveying and other initial construction activities began in January 2025. Construction is anticipated to be completed in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

The project supports the city's water supply needs as detailed in the city's Water Master Plan and Urban Water Management Plan.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
ROAD MAINTENANCE & REHAB	\$445,500	\$450,000	\$0	\$0	\$0	\$0
CFD #18 Area Wide	\$19,532,026	\$23,243,069	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$19,977,526	\$23,693,069	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$208,395	\$200,000	\$0	\$0	\$0	\$0
Taxes & Permits - Permits	\$727	-	-	-	-	-
Construction	\$19,768,404	\$23,493,069	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$19,977,526	\$23,693,069	\$0	\$0	\$0	\$0

Tower Tank Rehabilitation Project

FY27-31 Capital Improvement Plan

Project Details

Project Number: WA2402

New or Existing Project: Existing

Project Manager: Kelsie Gugino, KGugino@folsom.ca.us

Estimated Start Date: 07/01/2023

Project Location: Various Locations throughout the City



Project Description

A large majority of this project involves the design and construction related to rehabilitating Tower Tank. Some additional modification to Foothills Tank 1, Foothills Tank 2, South Tank and East Tank No. 2 are also needed. These modifications are due to the result of annual tank inspections and water sampling results in order to maintain the City's existing water storage tanks and maintain water quality. Work includes recoating the interior of Tower Tank and repair of the existing crows nest and wear plate, adding permanent site power to Tower Tank, the retrofit of tank mixers and blowers to Tower Tank, Foothills Tank 1, and Foothills Tank 2 to reduce water treatment byproducts, and retrofitting the interior drain to an exterior drain for state compliance at East Tank No. 2 and South Tank.

During construction, multiple unforeseen conditions occurred at East Tank No. 2, Tower Tank, Foothills Tank No. 1 and Foothills Tank No. 2. The majority of the unforeseen conditions were related to structural deficiencies and their associated improvements, which impacted both the project schedule and budget.

Justification

This project met the City's goal of ensuring that the existing infrastructure is maintained. Without continued maintenance on these existing facilities, they will deteriorate to the point where they will need to be replaced which is extremely costly. This project also ensures that the City's water distribution system can maintain effective and reliable water service to city residents.

Project Alternatives

To leave the existing, aging infrastructure as-is which doesn't meet the City's proactive maintenance management and could potentially lead to state regulatory issues.

Project Update/Progress Report

Design of the Tower Tank & Miscellaneous Reservoir Project was completed in FY 2024-25. Construction began in FY 2024-25 and because multiple unforeseen conditions occurred during construction at East Tank No. 2, Tower Tank, Foothills Tank No. 1 and Foothills Tank No. 2, the project budget was impacted and the schedule was extended, with completion now anticipated in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

Storage tank inspections are recommended in the Water Master Plan to be conducted every 5 years which has been the City's practice. Once deteriorating conditions are found, the Master Plan recommends that appropriate action be taken to correct the problem.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	\$5,755,093	\$10,044,506	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$5,755,093	\$10,044,506	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Advertising	\$1,325	-	-	-	-	-
Contracts	\$625	-	-	-	-	-
Construction	\$3,939,983	\$10,044,506	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$3,941,933	\$10,044,506	\$0	\$0	\$0	\$0

Water System Communications Hardware Upgrade

FY27-31 Capital Improvement Plan

Project Details

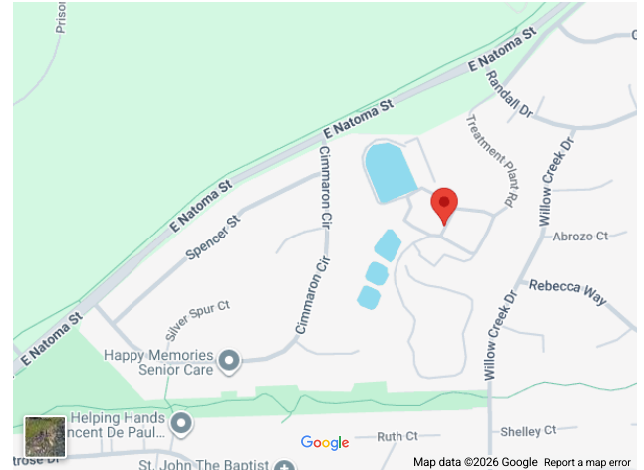
Project Number: WA2502

New or Existing Project: Existing

Project Manager: Bryson Pearson, bpearson@folsom.ca.us

Estimated Start Date: 07/01/2025

Project Location: Various Locations throughout the City



Project Description

Electrical components within Folsom's water system are at the end of their useful life and are in need of replacement including PLCs and communication hardware at water booster pump stations and at the water treatment plant.

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced.

Project Alternatives

To leave the existing, aging infrastructure as-is which doesn't meet the City's proactive maintenance management and could potentially lead to state regulatory issues.

Project Update/Progress Report

Pre-Design began in FY 2025-26. Design is anticipated to begin in FY 2026-27. Construction will begin once design is complete.

Relationship to Strategic Plan or Other Adopted Plans

None

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	\$31,267	\$2,568,233	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$31,267	\$2,568,233	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Contracts	\$31,267	-	-	-	-	-
Equipment	-	\$2,568,233	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$31,267	\$2,568,233	\$0	\$0	\$0	\$0

Water System Flow Control Facilities Rehabilitation Project

FY27-31 Capital Improvement Plan

Project Details

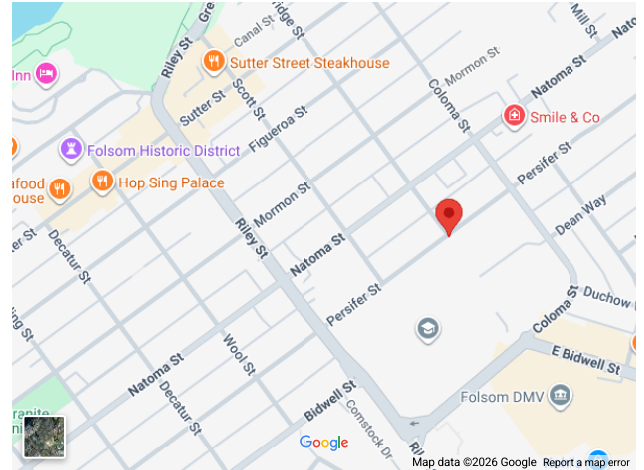
Project Number: WA2302

New or Existing Project: Existing

Project Manager: Nathan Stites, NStites@folsom.ca.us

Estimated Start Date: 04/24/2023

Project Location: Various Locations throughout the City



Project Description

This project involves the rehabilitation of multiple pressure reducing valve stations (Glenn Drive, Willow Creek/Oak Ave, Levy Road/Sands Way, Rodeo at Stafford St, Vierra Circle, Iron Point and Cavitt, South Creek, etc).

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced. This project also helps provide a reliable emergency intertie connection between the City of Folsom's various pressure zones. These improvements will also help regulate system pressures through the City's water system.

Project Alternatives

Leave the existing, aging infrastructure as-is which currently has safety risks and doesn't allow the Water Distribution Division to operate as efficiently as it could.

Project Update/Progress Report

Design began in FY 2023-24, and has been completed. Construction began in FY 2025-26 and is anticipated to be completed in FY 2025-26.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	\$884,602	\$2,089,211	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$884,602	\$2,089,211	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Advertising	\$1,430	-	-	-	-	-
Construction	\$883,173	\$2,089,211	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$884,602	\$2,089,211	\$0	\$0	\$0	\$0

Water System Rehabilitation Project No. 1

FY27-31 Capital Improvement Plan

Project Details

Project Number: WA1603

New or Existing Project: Existing

Project Manager: Kelsie Gugino, KGugino@folsom.ca.us

Estimated Start Date: 07/01/2016

Project Location: Willow Hill Reservoir



Project Description

This project involves the construction of new water mains, valves, and other control devices to provide redundancy within the existing water distribution system near Black Miner's Bar, Rainbow Bridge Road, and the Willow Hill Reservoir.

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced. This project will provide redundancy, adequate pressure and fire flow.

Project Alternatives

Leave the water system in these locations as is, which currently will continue to leak, continue to not provide redundant water supply in the event of an emergency and continue to not be in compliance with the Division of Safety of Dams.

Project Update/Progress Report

Construction for all projects except the Willow Hill Valve has been completed. A Notice of Completion was filed for both the Rainbow Bridge Waterline Rehabilitation Project (May 11, 2018) and the Black Miner's Bar Water Line Project (February 13, 2018). Design of the Willow Hill Valve Project is at 90% completion. The IS/MND has been completed and environmental permitting is underway. Once permitting is complete and approval from DSOD has been granted, construction can begin. Construction of the Willow Hill Valve is estimated to begin FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

This project also follows the recommendations contained in the Water Master Plan Update regarding "Phase/Small Pipe Improvement Projects" and water distribution operation condition assessment program.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	\$496,615	\$2,725,171	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$496,615	\$2,725,171	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Advertising	\$1,898	-	-	-	-	-
Taxes & Permits - Permits	\$17,755	-	-	-	-	-
Construction	\$476,961	\$2,725,171	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$496,615	\$2,725,171	\$0	\$0	\$0	\$0

Water System Rehabilitation Project No. 3

FY27-31 Capital Improvement Plan

Project Details

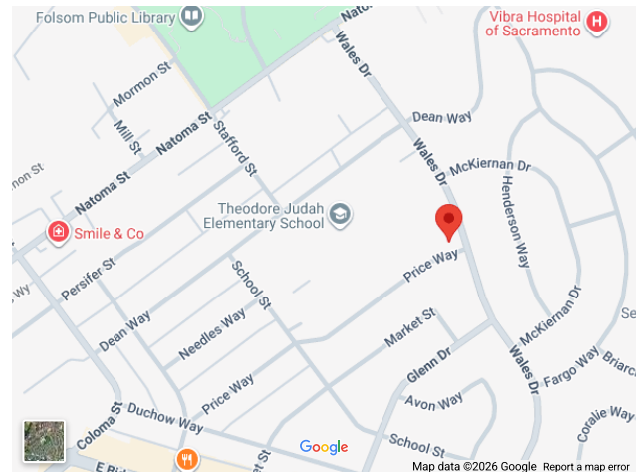
Project Number: WA2301

New or Existing Project: Existing

Project Manager: Nathan Stites, NStites@folsom.ca.us

Estimated Start Date: 07/01/2021

Project Location: Various Locations throughout the City



Project Description

The Water System Rehabilitation Project No. 3 involves improvements and repairs to the City's water distribution system in multiple areas including the Water Treatment Plant High Service Pump Station building and below grade piping to Fausset Court, replacement of the existing water main on Price Way between School Street and Wales Drive that has reached the end of its serviceable life and transferring all existing water services to the new main, installing a new segment of water main on Folsom Boulevard and Oak Avenue Parkway to create a looped water system, and installing new water meters and backflow devices to the existing connections to the Pinebrook Village.

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced. As the City's existing water system ages, steel and cast iron water mains deteriorate and need to be replaced. These existing facilities will eventually need to be replaced to provide an appropriate level of service.

Project Alternatives

For small water mains, the least costly alternative usually is to replace the existing main with a new main. Other alternatives considered are "slip lining" with polyethylene pipe or using "instuform lining", but these alternatives are usually more costly when service replacements are involved. The City can also defer maintenance until failure occurs.

Project Update/Progress Report

Design is anticipated to be completed in FY 2025-26. Construction will begin in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

The project also follows the recommendations contained in the Water Master Plan Update regarding "Phase/Small Pipe Improvement Projects" and water distribution operation condition assessment program.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	\$246,440	\$4,255,201	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$246,440	\$4,255,201	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	\$246,440	\$4,255,201	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$246,440	\$4,255,201	\$0	\$0	\$0	\$0

Water System Rehabilitation Project No. 4

FY27-31 Capital Improvement Plan

Project Details

Project Number: WA2403

New or Existing Project: Existing

Project Manager: Kelsie Gugino, KGugino@folsom.ca.us

Estimated Start Date: 07/01/2022

Project Location: Various Locations throughout the City



Project Description

This project involves the construction of approximately 2,300 feet of new water mains, valves, and other appurtenances to replace aging and undersized facilities within the existing water distribution system. Locations include Leidesdorff Street, Bridge Street, Canal Street, Sibley Street, and improvements to the water system along Orange Grove Way.

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced. As the City's existing water system ages, steel and cast-iron water mains deteriorate and need to be replaced. In other areas, providing adequate pressure and fire flow is at a minimum. These existing facilities will eventually need to be replaced to provide an appropriate level of service.

Project Alternatives

For small water mains, the least costly alternative usually is to replace the existing main with a new main. Other alternatives considered are "slip lining" with polyethylene pipe or using "insituform lining" but is usually more costly when service replacements are involved. The City can also defer maintenance until failure occurs.

Project Update/Progress Report

Design is anticipated to be completed in FY 2026-27. Construction is anticipated to begin in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

This project also follows the recommendations contained in the Water Master Plan Update regarding "Phase/Small Pipe Improvement Projects" and water distribution operation condition assessment program.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	\$63,855	\$1,646,906	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$63,855	\$1,646,906	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	\$63,855	\$1,646,906	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$63,855	\$1,646,906	\$0	\$0	\$0	\$0

Water System Rehabilitation Project No. 5

FY27-31 Capital Improvement Plan

Project Details

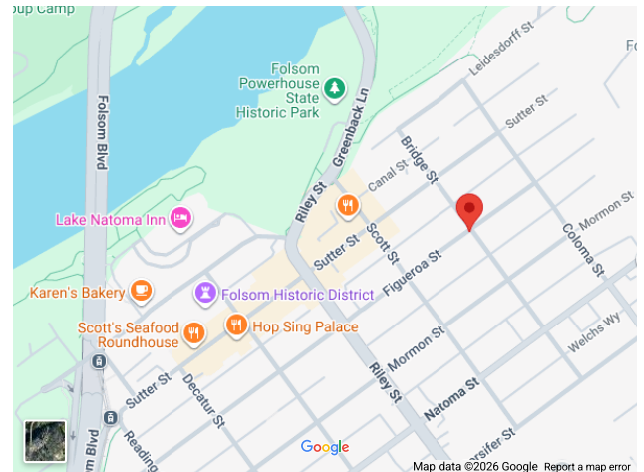
Project Number: WA2601

New or Existing Project: Existing

Project Manager: Kelsie Gugino, KGugino@folsom.ca.us

Estimated Start Date: 07/01/2025

Project Location: Various Locations throughout the City



Project Description

This project involves the construction of approximately 3,700 feet of new water mains, valves, and other appurtenances to replace aging and undersized facilities within the existing water distribution system. Locations include Sutter Street (northeast of Coloma St.), Figueroa Street (northeast of Coloma St), Mormon Street between Coloma St. and Riley St, and Figueroa Street between Coloma St and Riley Street.

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced. As the City's existing water system ages, steel and cast-iron water mains deteriorate and need to be replaced. In other areas, providing adequate pressure and fire flow is at a minimum. These existing facilities will eventually need to be replaced to provide an appropriate level of service.

Project Alternatives

For small water mains, the least costly alternative usually is to replace the existing main with a new main. Other alternatives considered are "slip lining" with polyethylene pipe or using "insituform lining" but is usually more costly when service replacements are involved. The City can also defer maintenance until failure occurs.

Project Update/Progress Report

Design is estimated to begin in FY 2026-27. Construction is anticipated to begin in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

This project also follows the recommendations contained in the Water Master Plan Update regarding "Phase/Small Pipe Improvement Projects" and water distribution operation condition assessment program.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	-	\$3,093,520	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$3,093,520	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$3,093,520	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$3,093,520	\$0	\$0	\$0	\$0

Water System Rehabilitation Project No. 6

FY27-31 Capital Improvement Plan

Project Details

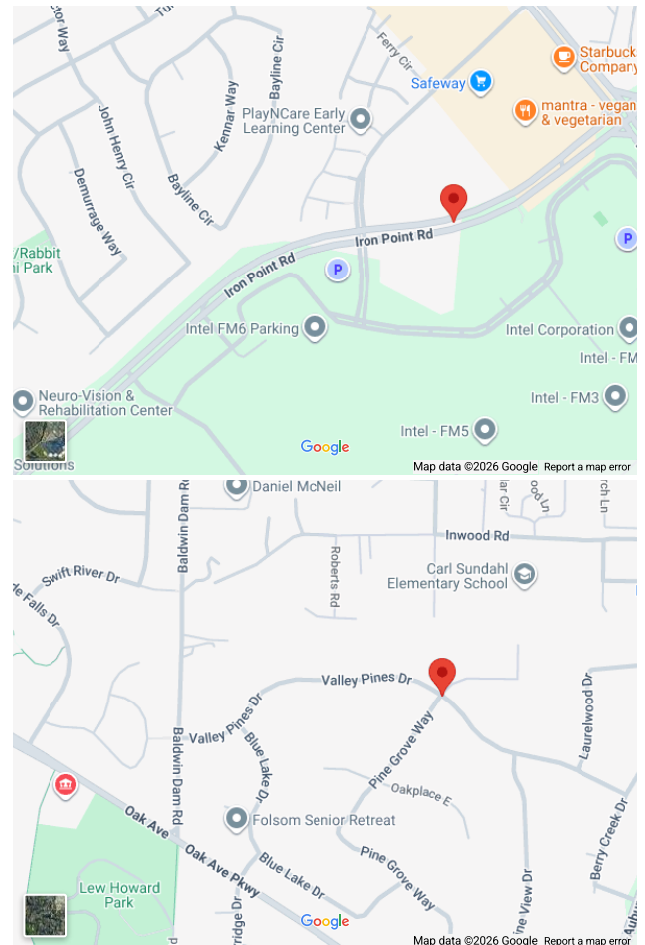
Project Number: WA2701

New or Existing Project: New

Project Manager: Nathan Stites, NStites@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Various Locations throughout the City



Project Description

This project involves the construction of approximately 4,750 feet of new water mains, valves, and other appurtenances to replace aging and undersized facilities within the existing water distribution system. Locations include Valley Pines Drive (between Baldwin Dam Rd and Berry Creek Dr.), Pinegrove Way (between Valley Pines Dr. and Carl Sundahl Elementary School) and Iron Point Road (between Prairie City Rd and Willard Dr.).

Justification

This project meets the City's CIP goal of ensuring that existing infrastructure is maintained and replaced. As the City's existing water system ages, steel and cast-iron water mains deteriorate and need to be replaced. In other areas, providing adequate pressure and fire flow is at a minimum. These existing facilities will eventually need to be replaced to provide an appropriate level of service.

Project Alternatives

For small water mains, the least costly alternative usually is to replace the existing main with a new main. Other alternatives considered are "slip lining" with polyethylene pipe or using "insituform lining" but is usually more costly when service replacements are involved. The City can also defer maintenance until failure occurs.

Project Update/Progress Report

Design is estimated to begin in FY 2026-27. Construction is anticipated to begin in FY 2027-28.

Relationship to Strategic Plan or Other Adopted Plans

This project also follows the recommendations contained in the Water Master Plan Update regarding "Phase/Small Pipe Improvement Projects" and water distribution operation condition assessment program.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	-	\$466,000	\$5,564,000	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$466,000	\$5,564,000	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$466,000	\$5,564,000	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$466,000	\$5,564,000	\$0	\$0	\$0

Water Treatment Plant and Booster Pump Station Facilities Rehabilitation Project

FY27-31 Capital Improvement Plan

Project Details

Project Number: WA2702

New or Existing Project: New

Project Manager: Bryson Pearson, bpearson@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Water Treatment Plant and water Booster Pump Station Facilities



Project Description

The work associated with this project will be determined once the condition assessment of the Water Treatment Plant (WTP) and Booster Pump Stations (BPS) has been performed. Condition assessment of these facilities is being conducted within FY 2025-26 and FY 2026-27.

Justification

This project meets the City's goal of ensuring that the existing infrastructure is maintained. Rehabilitation of these existing facilities will ensure that the City's water treatment plant and distribution system can maintain effective and reliable water service to city residents.

Project Alternatives

To leave the existing, aging infrastructure as-is which doesn't meet the City's proactive maintenance management and could potentially lead to state regulatory issues.

Project Update/Progress Report

Design is anticipated to begin in FY 2026-27. Construction is anticipated to begin in FY 2027-28.

Relationship to Strategic Plan or Other Adopted Plans

Related to the WTP and BPS Facilities Condition Assessment Report/Analysis.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	-	\$100,000	\$1,100,000	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$100,000	\$1,100,000	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$100,000	\$1,100,000	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$100,000	\$1,100,000	\$0	\$0	\$0

Water Treatment Plant Caustic Soda System Project

FY27-31 Capital Improvement Plan

Project Details

Project Number: WA2401

New or Existing Project: Existing

Project Manager: Nathan Stites, NStites@folsom.ca.us

Estimated Start Date: 07/01/2023

Project Location: Water Treatment Plant - 194 Randall Dr



Project Description

This project involves installing a new caustic soda treatment system for adjusting the finished water pH at the Water Treatment Plant. This project will allow the City to switch to caustic soda from lime, lower chemical costs, and decommissioning the existing lime feed system.

Justification

Installing a new caustic soda system will allow WTP staff to optimize the PH system. Switching to caustic soda to adjust pH also reduces overall yearly WTP chemical costs.

Project Alternatives

Keep the existing lime feed system which is in need of a rehabilitation and is more expensive to operate on a yearly basis.

Project Update/Progress Report

Design was completed in FY 2025-26, and construction will begin in FY 2025-26 and is estimated to be completed in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

None.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	\$235,198	\$1,933,500	\$0	\$0	\$0	\$0
Water Capital	\$103,234	\$1,289,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	\$338,432	\$3,222,500	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Advertising	\$1,283	-	-	-	-	-
Contracts	\$337,149	-	-	-	-	-
Construction	-	\$3,222,500	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	\$338,432	\$3,222,500	\$0	\$0	\$0	\$0

Zone 4 Tank Rehabilitation Project (Phase 1)

FY27-31 Capital Improvement Plan

Project Details

Project Number: WA2703

New or Existing Project: New

Project Manager: Kelsie Gugino, KGugino@folsom.ca.us

Estimated Start Date: 07/01/2026

Project Location: Zone 4 Tank



Project Description

The Zone 4 Tank project consists of draining and cleaning the tank so that the contractor can install the necessary scaffolding and perform sandblasting so that the licensed structural engineer can assess all beams, rafters, girders and the center support column to determine the condition of the tank and provide recommendations regarding rehabilitation and remaining serviceable life. Other ancillary work at the Zone 4 Tank includes installation of a mixer and blower, spot repair, and miscellaneous electrical improvements. Additionally this project will include the installation of a mixer and blower at East Tank to improve water quality.

Design and construction of Phase 2 of the project will occur once the structural engineer's recommendation under Phase 1 is complete.

Justification

This project meets the City's goal of ensuring that the existing infrastructure is maintained. Without continued maintenance on these existing facilities, they will deteriorate to the point where they will need to be replaced which is extremely costly. This project also ensures that the City's water distribution system can maintain effective and reliable water service to city residents.

Project Alternatives

To leave the existing, aging infrastructure as-is which doesn't meet the City's proactive maintenance management and could potentially lead to state regulatory issues.

Project Update/Progress Report

Design is anticipated to begin and be completed in FY 2026-27. Construction is also anticipated to begin and be completed in FY 2026-27.

Relationship to Strategic Plan or Other Adopted Plans

Storage tank inspections are recommended in the Water Master Plan to be conducted every 5 years which has been the City's practice. Once deteriorating conditions are found, the Master Plan recommends that appropriate action be taken to correct the problem.

Financial Impact

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Funding Sources						
Water Operating	-	\$600,000	\$0	\$0	\$0	\$0
FUNDING SOURCES TOTAL	-	\$600,000	\$0	\$0	\$0	\$0

PRIOR YEARS		CIP BUDGET				
	Aggregated Total	FY2027	FY2028	FY2029	FY2030	FY2031
Cost Estimates						
Construction	-	\$600,000	\$0	\$0	\$0	\$0
COST ESTIMATES TOTAL	-	\$600,000	\$0	\$0	\$0	\$0