

Questions From Mayor Raithel:

Received 6/4/2026: Staff is working on responses.

- 1.) As I mentioned at the last council meeting, I would like an honest accounting and discussion around PERS and OPEB - specifically the unfunded liability. By my simple math, it's risen to 16% of our budget and likely should be more if we were contributing the actual amount needed for our OPEB unfunded liability. If we have projections out, I'd like to show them and also the impact/cost savings if we prioritize increasing our funding levels. If we can show these next to our neighboring cities (both new and old) I think it would help explain why we are feeling the pressure with our general fund over the last 20 years.
- 2.) What's our vehicle replacement policy and can we get some more mileage/years out of our more modern vehicles? Does this assumption change with electric? (Ok to wait for new Fleet Manager if needed since it looks like our transfer out is smaller this year)
- 3.) Billboard revenue - have we had a chance to look into the expected versus actual revenue of the Automall billboard?
- 4.) Our gas tax balance is growing again (\$10M) - can we pave some more streets or do we have other plans for this money in the future?
- 5.) 602 - facility rehab fund - what's plan for this \$6M?
- 6.) Solid Waste Operating fund continues to grow - did we overshoot on last rate study? When can we kick off the next one?