



Folsom City Council Staff Report

MEETING DATE:	1/9/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11151 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Central Valley Engineering & Asphalt, Inc. for the Johnny Cash Trail Cash's Pick No. 1 Project Construction and Appropriation of Funds
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

The Parks and Recreation Department recommend that the City Council pass and adopt Resolution No. 11151 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with Central Valley Engineering & Asphalt, Inc. for the Johnny Cash Trail Cash's Pick No. 1 Project Construction and Appropriation of Funds.

BACKGROUND / ISSUE

On October 4, 2014, the City of Folsom proudly opened Phase 1 of the Johnny Cash Trail which included a 1.2-mile segment of Class I bike trail that connects the Folsom Lake Trail by way of a new bike/pedestrian over-crossing now known as the Johnny Cash Trail Bridge. This phase represented the beginning of the legendary trail with plans to create a world class linear public art experience to honor the legendary man in black and his historical tie with the City of Folsom.

On October 14, 2017, the City of Folsom finalized the trail and held a grand opening for the completion of the Johnny Cash Trail that included Robbers' Ravine Bridge that spans over the ravine separating the municipal center and Folsom Prison.

The Johnny Cash Trail Art Experience Master Plan identifies the 2.5 miles of trail and the eight art experience pieces that will be located along the legendary trail when completed. This

Master Plan assists in the guiding decisions for the completion of the trail and the iconic eight art pieces that will line the trail.

On November 3, 2017, the City of Folsom and Romo Studios, LLC, went into contract to produce a mold for the “guitar pick” art pieces to be placed on the trail when funds were available. This mold known as Cash’s Pick No. 1 and No. 2 is the first step in preparing this art piece to be placed on the trail when funding was available. The Pick No. 1 art piece is complete and ready to be installed.

The city has been working with RRM Design Group to complete landscape design, construction drawings, and art experience placements along the trail for future implementation. RRM Design Group updated the trail art experience map on August 27, 2018, that shows the placement of all eight art pieces and will be the city’s guiding reference for Cash’s Pick No. 1 and all future art experience pieces. Johnny Cash’s Pick No. 1 is located at the western end of the Johnny Cash Trail adjacent to Riley Street/Greenback Lane above the Rainbow Bridge. This prominent location will be viewed by approximately 20,000 cars per day, as well as many hundreds of pedestrians and cyclists.

This construction project under consideration includes, but is not limited to, clearing and grubbing, placement of concrete paving, decorative sandblasting of paving, installation of a concrete footing and sleeve for the sculpture, a 20’ diameter cast iron “record deck” which is flush with the concrete paving, and miscellaneous site furnishings. In addition, the selected contractor will coordinate the placement of the bronze pick sculpture (already completed under separate contract) with the artist.

On December 13, 2023, this project was presented to the Arts and Culture Commission for their consideration and recommendation. The Arts and Culture Commission supported the project construction for Cash’s Pick No. 1 and forwarded a recommendation to the Folsom City Council for approval of a resolution to execute a contract with Central Valley Engineering and Asphalt, Inc. for the construction of Cash’s Pick No. 1.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by the City Council.

ANALYSIS

Parks & Recreation Department staff prepared the bid package and solicited bids via the City website and www.CIPLIST.com. The project was issued for bids on August 14, 2023. A total of three bids were received on September 12, 2023.

The three base bids received are:

- Central Valley Engineering & Asphalt, Inc. \$299,769
- B&M Builders \$302,750
- Pro Builders \$368,000

Staff reviewed the submittal by Central Valley Engineering & Asphalt and found their bid to be responsive to the Request for Bid. The Engineer’s Estimate for this project was \$240,000. The Parks & Recreation Department has found the bid to be in order and recommends that the contract be awarded to the responsive low bidder, Central Valley Engineering & Asphalt, Inc. Staff will use the City’s standard construction agreement in a form acceptable to the City Attorney.

FINANCIAL IMPACT

The Parks and Recreation Department recommends that the contract be awarded to the lowest responsible, responsive bidder, Central Valley Engineering & Asphalt, Inc. for \$299,769 with the project budgeted for this agreement in the amount of 329,745 which will include a 10% contingency in the amount of \$29,977.

The Johnny Cash Trail Art Experience Project (PK1502) is included in the FY 2023-24 Capital Improvement Plan with a total project budget of \$1,028,764, but is only partially funded. For the cost construction of the Johnny Cash Trail Cash’s Pick No. 1 staff is requesting to transfer fund balance from the Art Enhancement Fund (Fund 219) to the Johnny Cash Trail Art Experience Fund (Fund 414) in the amount of \$29,782. Additionally, staff is requesting an appropriation of \$122,245 in the Johnny Cash Trail Art Experience Fund (Fund 414). The remaining \$207,500 of construction costs project is funded by ARPA funding previously identified for Cash’s Pick No.1 (\$155,000) and Johnny Cash Marketing (\$52,500).

Funds are currently available in the Art Enhancement Fund (Fund 219) for the fund balance transfer. Once the transfer is approved funds will be available in the Johnny Cash Trail Art Experience Fund (Fund 414) for the appropriation.

ENVIRONMENTAL REVIEW

The Johnny Cash Pick No.1 was included in the Johnny Cash Trail Art Experience Master Plan Mitigated Negative Declaration (MND) in compliance with the California Environmental Quality Act (CEQA). The MND was approved by the City Council on September 6, 2018, by Resolution No. 10182

ATTACHMENT

Resolution No. 11151 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with Central Valley Engineering & Asphalt, Inc. for the Johnny Cash Trail Cash's Pick No. 1 Project Construction and Appropriation of Funds

Submitted,

Kelly Gonzalez, Parks and Recreation Director

RESOLUTION NO. 11151

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH CENTRAL VALLEY ENGINEERING & ASPHALT, INC., FOR THE JOHNNY CASH TRAIL CASH'S PICK NO. 1 PROJECT CONSTRUCTION AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom desires to construct the Johnny Cash Trail Cash's Pick No. 1; and

WHEREAS, Parks & Recreation Staff prepared the bid package, solicited sealed bids, and received three bids on September 12, 2023, with Central Valley Engineering & Asphalt, Inc. being the lowest responsive and responsible bidder; and

WHEREAS, on December 13, 2023, the Arts and Culture Commission forwarded a recommendation to the City Council for approval of a Resolution to execute a contract with Central Valley Engineering and Asphalt, Inc. for the construction of Cash's Pick No. 1; and

WHEREAS, the Johnny Cash Trail Art Experience Project (PK1502) is included in the FY 2023-24 Capital Improvement Plan with a total project budget of \$1,028,764, but is only partially funded; and

WHEREAS, for the cost of construction of the Johnny Cash Trail Cash's Pick No. 1 staff is requesting to transfer fund balance from the Art Enhancement Fund (Fund 219) to the Johnny Cash Trail Art Experience Fund (Fund 414) in the amount of \$29,782. Additionally, staff is requesting an appropriation of \$122,245 in the Johnny Cash Trail Art Experience Fund (Fund 414); and

WHEREAS, funds are currently available in the Art Enhancement Fund (Fund 219) for the fund balance transfer, and once the transfer is approved funds will be available in the Johnny Cash Trail Art Experience Fund (Fund 414) for the appropriation, and there is sufficient ARPA funding available; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an Agreement with Central Valley Engineering & Asphalt, Inc. for the Johnny Cash Trail Cash's Pick No. 1 construction in the amount of \$329,745 which includes a ten percent contingency in the amount of \$29,977.

BE IT FURTHER RESOLVED that the Finance Director is authorized to transfer fund balance in the amount of \$29,782 from the Arts Enhancement Fund (Fund 219) to the Johnny Cash Trail Art Experience Fund (Fund 414), and to appropriate \$122,245 in the Johnny Cash Trail Art Experience Fund (Fund 414), and \$207,500 ARPA Funding, for a total project budget of \$329,745.

PASSED AND ADOPTED this 9th day of January 2024 , by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK