Folsom City Council
Staff Report

MEETING DATE:	1/9/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11157 – A Resolution Approving a Waiver of City Parade fees for Folsom High School Football Team Celebration
FROM:	Community Development Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff seeks Council direction on a request from the Folsom Cordova Unified School District for a waiver of fees related to the planned parade for the Folsom High School Football Team to celebrate the Bulldog's 5th State Championship title.

If Council supports the fee waiver, staff respectfully requests the Council approve Resolution No. 11157 authorizing the waiver of City special event permit fees.

BACKGROUND / ISSUE

On Saturday, December 9, 2023, Folsom High School's football team defeated St. Bonaventure High School 20 to 14 to win its fifth State CIF Division 1-A Championship title at Saddleback College Stadium in Mission Viejo. The Folsom Cordova Unified School District (FCUSD) is tentatively planning a parade to celebrate this title on January 24, 2024 in Folsom along Sutter Street. FCUSD is asking for a waiver of City-related parade fees. This includes the cost of the special event permit fee as well as the cost for Folsom public safety personnel to staff the parade route and handle security and traffic. As identified by FCUSD, these fees amounted to approximately $6,000 for Folsom High School's homecoming parade back in October 2023. A similar fee amount is expected for the parade.

A breakdown of City fees for special events such as the proposed parade are listed below.

a. Special Event Permit application fee.....$61.00
b. Police Officer rate per hour.....$117.09
c. Police Sergeant rate per hour.....$149.32
d. Fire/EMS Standby per hour.....$127.94
e. Fire Captain rate per hour.....$152.10
f. Fire Battalion Chief rate per hour*.....$169.76

g. Public Works rate per hour (3hr min)**.....$105.00
h. Parks and Rec. staff rate per hour.....$15.00-$80.00

**Additional fees may be required for Fire Department equipment.*
***Includes vehicles and traffic control equipment. Additional fees may be required.*

POLICY / RULE

The City Council has the authority under the City Charter to waive or reduce fees and to authorize the necessary budget adjustments for such a fee change.

ANALYSIS

As described in the Background section, FCUSD is requesting a waiver of special event permit related fees for the proposed parade in celebration of Folsom High School's fifth State CIF Division 1-A football championship. For Folsom High School's homecoming parade the City special event related permit and staffing costs were approximately $6,000 and given a similar expected cost for the championship parade, the District was hoping that the City could waive or reduce the fee burden for the event given its limited budget for this event and that this is celebrating the accomplishment of the local high school.

FINANCIAL IMPACT

Since this event is similar to the homecoming parade that Folsom High School did in October 2023, any waiver of permit fees would result in a likely loss of approximately $6,000 from the General Fund. The cost of staff time would need to be covered by the General Fund.. There are sufficient funds in the General Fund (Fund 010) contingency appropriation to cover staff costs related to this fee waiver, if approved.

ENVIRONMENTAL REVIEW

The waiving of City special event permit fees is an administrative action and is not a project under California Environmental Quality Act (CEQA) Guidelines Section 15061(b)(3).

ATTACHMENTS

1. Resolution No. 11157 – A Resolution Approving a Waiver of City Parade fees for Folsom High School Football Team Celebration

Submitted,

Pam Johns, Community Development Director

RESOLUTION NO. 11157

A RESOLUTION APPROVING A WAIVER OF CITY PARADE FEES FOR FOLSOM HIGH SCHOOL FOOTBALL TEAM CELEBRATION

WHEREAS, the City benefits from the outstanding academic and athletic achievements of both its existing public high schools; and

WHEREAS, parades and other civic events support and enhance the overall quality of life for Folsom's residents and businesses; and

WHEREAS, the City has a tradition of partnering with and supporting the Folsom's public schools and the Folsom-Cordova Unified School District; and

WHEREAS, on December 9, 2023, Folsom High School's football achieved its fifth state football championship, which is a unique and outstanding achievement among our region's high schools; and

WHEREAS, this parade is an important celebration of not only Folsom High School's excellent football program, but also of civic life in Folsom and contributes to the public good in the community; and

WHEREAS, there are sufficient funds in the General Fund (Fund 010) contingency appropriation to cover staff costs related to this fee waiver.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom hereby

Authorizes the City Manager to waive all City special event permit and staffing costs associated with Folsom High School's state championship parade in 2024.

PASSED AND ADOPTED this 9th day of January, 2024, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

_____
Michael D. Kozlowski, MAYOR

ATTEST:

_____
Christa Freemantle, CITY CLERK

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