



Folsom City Council Staff Report

MEETING DATE:	1/12/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10576 - A Resolution Authorizing Staff to Submit Active Transportation Program Grant Applications to the California Transportation Commission and the Sacramento Area Council of Governments for the Riley Street Sidewalk Project
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10576 - A Resolution Authorizing Staff to Submit Active Transportation Program Grant Applications to the California Transportation Commission and the Sacramento Area Council of Governments for the Riley Street Sidewalk Project.

BACKGROUND / ISSUE

There are two separate Active Transportation Program (ATP) grant opportunities that staff are interested in pursuing for the Riley Street Sidewalk Project. The State ATP program is being administered by the California Transportation Commission and the Regional ATP program is being administered by the Sacramento Area Council of Governments (SACOG).

The State ATP applications will be reviewed first and if the Riley Street Sidewalk project is successful in receiving State funding, it will not be eligible for Regional ATP funding. If the project does not get selected for State ATP funding, it would still be eligible for regional ATP funding. Due to each application having various funding amounts, the scope for each application varies, as described below:

State ATP Application: The scope of the project for this application will be to construct new sidewalks on both sides of Riley Street between Sutter Street and Bidwell Street. Due to the steep terrain of the roadway edges between Sutter Street and Mormon Street, multiple retaining walls will be required. Enhanced intersection improvements will be constructed at the

intersection of Riley Street and Persifer Street to increase pedestrian safety, particularly for students walking to and from Sutter Middle School.

Regional ATP Application: Due to the limited funding amount of this ATP program, the scope of the project for this application will focus only on the section of Riley Street between Natoma Street and Bidwell Street. This section has been determined to be the top priority from a pedestrian safety perspective. The same improvements will be made in this area that were proposed with the State ATP application.

POLICY / RULE

The City Council adopted Resolution No. 10405 Amending Financial Policies of the City of Folsom regarding grant administration on April 14, 2020. Section D – Intergovernmental Revenues, Paragraph A – Grant Applications states, “Grant application shall be the responsibility of the department seeking the grant. Grant applications which require an expenditure of funds by the City of less than or equal to the City Manager contract authority amount may be approved by the City Manager prior to submittal to the grantor. All other grant applications, including any requiring an ongoing commitment of resources or staff, shall be reviewed and approved by the City Council prior to submittal. In circumstances where it is not possible for the City Council to approve the grant application prior to submittal, the City Manager may approve the application subject to the City Council ratification as soon as practicable to do so.

Requests to the City Council or the City Manager for approval of a grant application shall identify anticipated long-term maintenance and/or renovation costs, required City matching funds, and additional personnel that may be needed if the grant is awarded for a capital project. With respect to grants for staffing, the source of funds for long-term staffing after the expiration of the grant shall also be identified in the request for approval of the grant application.

All grant applications on behalf of the City shall be reviewed by the Finance Director before submittal to the City Council or the grantor.”

ANALYSIS

Public Works staff has reviewed both of the ATP applications and has found them to be complete and accurate for submittal.

FINANCIAL IMPACT

State ATP Application: The total funding requested on the State ATP application is \$6,132,000, which would completely fund the project through the design, right-of-way and construction phases. Leveraging funds in the amount of \$95,000 would be required to be contributed by the City. This leveraging requirement has already been met through the existing contract with R.E.Y. Engineers, Inc. for the Riley Street Feasibility Study, which was recently completed. No additional City funding would be required to meet the grant requirements.

Regional ATP Application: The total funding requested on the Regional ATP application is \$1,900,000, which would completely fund the reduced scope of the project through the design, right-of-way and construction phases. Non-ATP funds in the amount of 7% (\$135,000) of the total project cost are required to be contributed by the City. Due to the existing contract with R.E.Y. Engineers, Inc. for the Riley Street Feasibility Study, an additional \$40,000 will be required to be contributed by the City to meet the grant requirements. Staff is proposing to use Transportation Impact Fund (Fund 446) for the additional match but will make a final determination if the grant is approved.

Once either of the project grant applications are awarded staff will return to Council to identify the source of the additional funds required and accept the grant if approved.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENTS

1. Resolution No. 10576 - A Resolution Authorizing Staff to Submit Active Transportation Program Grant Applications to the California Transportation Commission and the Sacramento Area Council of Governments for the Riley Street Sidewalk Project

Submitted,

Dave Nugen, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10576

A RESOLUTION AUTHORIZING STAFF TO SUBMIT ACTIVE TRANSPORTATION PROGRAM GRANT APPLICATIONS TO THE CALIFORNIA TRANSPORTATION COMMISSION AND THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS FOR THE RILEY STREET SIDEWALK PROJECT

WHEREAS, the California Transportation Commission (CTC) is the state agency responsible for allocating the State Active Transportation Program (ATP) Grant funds; and

WHEREAS, the Sacramento Area Council of Governments (SACOG) is the metropolitan planning organization responsible for allocating the regional ATP funds; and

WHEREAS, the CTC and SACOG have issued separate calls for applications for ATP funding opportunities; and

WHEREAS, based on ATP funding criteria it has been determined that the Riley Street Sidewalk Project is the most likely candidate to receive this type of funding; and

WHEREAS, the City of Folsom will only be eligible to receive one of these grant opportunities; and

WHEREAS, if the project is awarded grant funding, staff will return to Council for approval of the source of the required match funding, which is tentatively identified as Transportation Improvement Fund (Fund 4446).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom Authorizes Staff to Submit Active Transportation Program Grant Applications to the California Transportation Commission and the Sacramento Area Council of Governments for the Riley Street Sidewalk Project.

PASSED AND ADOPTED this 12th day of January 2021, by the following roll-call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK