



Folsom City Council Staff Report

MEETING DATE:	1/12/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10580 – A Resolution Approving an Appropriation in Fiscal Year 2020-21 to be used for a Replacement Facility Services Vehicle
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends approval of Resolution No. 10580 – A Resolution Approving an Appropriation in Fiscal Year 2020-21 to be used for a Replacement Facility Services Vehicle.

BACKGROUND / ISSUE

On December 1, 2020, a vehicle assigned to the Facility Services Division within the Parks and Recreation Department (Vehicle #559) was involved in a traffic collision in which a driver ran a red light and collided with the City vehicle. The truck has been deemed by the City fleet division to be totaled, and an insurance claim has been filed. There are no extra vehicles in inventory to replace the vehicle and it is therefore necessary to purchase a replacement vehicle immediately to accommodate staff and to continue service.

POLICY / RULE

In accordance with Chapter 3.02.030 of the Folsom Municipal Code, supplemental appropriations shall be made for the fiscal year by resolution up to the amount of any excess.

ANALYSIS

The Equipment Replacement Fund (Fund 602), is used for necessary replacement of equipment. Police report #20-3995 gives details of the accident on December 1, 2020 involving City vehicle #559 which is no longer operable. Three quotes were obtained for a replacement vehicle with the lowest quote coming in at \$43,593.50.

FINANCIAL IMPACT

The Equipment Replacement Fund (Fund 602) has sufficient funds available for the additional appropriation which will be utilized as a transfer to the General Fund (Fund 010) for the replacement of the vehicle. Any funds received from the insurance claim will be returned to the Equipment Replacement Fund (Fund 602).

ATTACHMENT

Resolution No. 10580 – A Resolution Approving an Appropriation in FY 2020-21 to be used for a Replacement Facility Services Vehicle

Submitted,

Lorraine Poggione, Parks & Recreation Director

RESOLUTION NO. 10580

**A RESOLUTION APPROVING AN APPROPRIATION IN FISCAL YEAR 2020-21 TO
BE USED FOR A REPLACEMENT FACILITY SERVICES VEHICLE**

WHEREAS, a Parks and Recreation Department Facility Services Division vehicle (Vehicle # 559) was involved in a motor vehicle accident on December 1, 2020 and is no longer operable; and

WHEREAS, insurance claims have been filed; however, reimbursement is not likely to be received for up to six months and is not likely to be enough to cover the replacement vehicle; and

WHEREAS, three quotes were obtained and the cost to replace the vehicle is \$43,593.50; and

WHEREAS, sufficient funds are available in the Equipment Replacement Fund (Fund 602) for an additional appropriation in the amount of \$43,594 to be used for a replacement vehicle and will be reimbursed in the future with any reimbursement received from the automobile insurance company.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the Finance Director to appropriate \$43,593.50 from the Equipment Replacement Fund (Fund 602) to the Facility Services Division budget in the General Fund (Fund 010) to be used for a replacement vehicle.

PASSED AND ADOPTED this 12th day of January 2021 by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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