



Folsom City Council Staff Report

MEETING DATE:	6/27/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11061 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Midstate Barrier, Inc. for the Folsom Lake Crossing and East Natoma Street Safety Improvements Project
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11061 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with Midstate Barrier, Inc. for the Folsom Lake Crossing and East Natoma Street Safety Improvements Project.

BACKGROUND / ISSUE

The Public Works Department is responsible for the operation, safety, and maintenance of roadways throughout Folsom. In June 2021, a Local Road Safety Plan (LRSP) was developed, which is a data-driven report that systematically identifies and analyzes roadway safety issues and recommends improvements. The LRSP utilized accident data between 2015 and 2019 to determine locations and causes of traffic accidents, allowing engineers to implement specific countermeasures to address the causes of accidents, leading to a safer roadway network for vehicles, bicycles, and pedestrians.

The LRSP identified three specific locations, one on Folsom Lake Crossing between Folsom Dam Road and the Johnny Cash Trail entrance, one on East Natoma Street between Folsom Lake Crossing and Gionata Way, and one on Folsom Auburn Road between Pinebrook Drive and Folsom Dam Road, that would benefit from the installation of median barriers and dynamic radar speed feedback signs. Utilizing the data and recommendations from the LRSP, the city was successful in receiving Highway Safety Improvement Program (HSIP) funds for those

improvements.

In December 2021, the City contracted with TJKM to perform the project design and produce the plans, specifications, and estimate. The project components consist of the installation of metal three-beam median barriers at all three project locations, the installation of dynamic radar speed feedback signs prior to roadway curves, and updated roadway signage and striping.

The project is expected to begin in July 2023 and be completed by September 2023.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$70,952 or greater shall be awarded by City Council.

ANALYSIS

Public Works staff prepared the bid package and publicly advertised the project on May 23, 2023. Bids were received on June 15, 2023.

The two bids received are as follows:

- | | |
|--------------------------------------|-----------|
| • Midstate Barrier, Inc. | \$690,421 |
| • Dirt & Aggregate Interchange, Inc. | \$745,745 |

The Engineer's Estimate for this project was \$863,811. The Public Works Department has found the bids to be in order and recommends that the contract be awarded to the low-bidder, Midstate Barrier, Inc. Staff will use the City's standard agreement in a form acceptable to the City Attorney.

FINANCIAL IMPACT

The contract with Midstate Barrier, Inc. would be authorized for \$690,421 with a total project budget of \$759,463, which includes a ten percent contingency amount of \$69,042 for potential change orders.

Funds in the amount of \$759,463 are budgeted and available in the Highway Safety Improvement Program Median Barrier Project, utilizing Highway Safety Improvement Program Grant Funds for Fiscal Year 2022-23.

ENVIRONMENTAL REVIEW

This project has been deemed Categorical Exempt from California Environmental Quality Act (CEQA) environmental review based on Class 1: Existing Facilities.

ATTACHMENT

1. Resolution No. 11061 – A Resolution Authorizing the City Manager to Execute a Construction Agreement with Midstate Barrier, Inc. for the Folsom Lake Crossing and East Natoma Street Safety Improvements Project

Submitted,

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 11061

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH MIDSTATE BARRIER INC., FOR THE FOLSOM LAKE CROSSING AND EAST NATOMA STREET SAFETY IMPROVEMENTS PROJECT

WHEREAS, the Public Works Department desires to install metal thrie-beam barriers on Folsom Lake Crossing between Folsom Dam Road and the Johnny Cash Trail entrance, East Natoma Street between Folsom Lake Crossing and Gionata Way and on Folsom Auburn Road between Pinebrook Drive and Folsom Dam Road; and

WHEREAS, this project consists of engineering countermeasures identified by the Local Road Safety Plan; and

WHEREAS, the City was successful in receiving Highway Safety Improvement Program funds for these improvements; and

WHEREAS, Public Works staff prepared the bid package, publicly advertised the project, and received bids on June 15, 2023, with Midstate Barrier, Inc., being the lowest responsive and responsible bidder; and

WHEREAS, funds in the amount of \$759,463, which includes a contingency of \$69,012, are budgeted and available in the Highway Safety Improvement Program Median Barrier Project, utilizing Highway Safety Improvement Program Grant Funds for Fiscal Year 2022-23; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a Construction Agreement with Midstate Barrier, Inc., for the Folsom Lake Crossing and East Natoma Street Safety Improvements Project in the amount of \$690,421, with a total not-to-exceed project budget of \$759,463, which includes a ten percent contingency amount of \$69,042.

PASSED AND ADOPTED this 27th day of June 2023, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK