

Budget and Scope Sheet

Date: 12/18/2025

Prepared for – City Of Folsom
Castle Park Modernization

Demo & Grade Remaining Fibar (in play areas) \$ 37,622.29

- Includes off-haul of existing fibar (9915 SF)
- Includes rough grading of existing area before installation of drain rock and base to meet 15" for EWF installation

Furnish & Install 2" Drain Rock (in play areas) \$ 45,646.01

- In fibar area (9915 SF)
- Includes fine grading to tolerances for drainage & fibar, drain rock, and filter fabric

Excavate Existing Contaminated Base Rock (walkways) \$ 17,119.34

- Includes off-haul of the existing material (5250 SF)
- Includes rough grading for new base rock to be placed as per plans

Furnish & Install New Class II Aggregate Base (walkways) \$ 18,810.51

- Includes hauling all material needed to site to prep (5250 SF)
- Includes placing and fine grading class II base rock to city std. plans and specifications

Water Line & Electrical Conduit Trenching \$ 19,884.95

- Includes trenching for items mentioned above
- Includes pull electrical conduit 2" with pull wire for future use
- Includes Water line stub up for placement of OFCI water fountain

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Rat Slab Curb For PIP (where pip and ewf meet) \$ 22,771.27

- Includes 3 #4 cont. pieces of rebar throughout the entire curb to ensure rolled edge for pip
- Includes material to form and pour concrete curb as per plans (221 LF)

Mow Strip \$ 7,872.24

- Includes prep, pour, and finishing concrete mow strip (20 LF)
- Includes 1 #4 cont. bar of rebar as per city std specifications
- Finish with a broom finish as per city std. specifications

Curb & Gutter At Entrance Of Park \$ 6,751.94

- Demo and off-haul existing concrete in place
- Compact subgrade & add class II base rock

Concrete 2" Rat Slab (under pip within rat slab curbs) \$ 17,893.76

- Includes prep, form, pour and screed finish (1691 SF)
- Includes a 2" "Rat Slab Pour" as per plans and specifications
- No rebar included

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~~Donor Wall~~

~~\$ 45,301.53~~

- ~~• Includes prep, form, pour, concrete footing as per plans~~
- ~~• Includes CMU wall as per plans~~
- ~~• Includes Brick on outside of CMU wall~~
- ~~• Includes hangers set in mortar while bricks are being place.~~
- ~~• Includes all rebar and ties for footing and wall~~

Aggregate Base (underneath 2" rat slab)

\$ 8,906.73

- Furnish, install and grade new $\frac{3}{4}$ " base rock as per plans and specifications underneath new 2" rat slab (1691 SF)

Poured In Place Surfacing

\$ 50,392.95

- Supply & Install 1656 sf
- 50% Blue 25% Lite Blue 15% Beige 10% turquoise
- Rolled Edge
- Aromatic binder

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Engineered Wood Fibar

\$ 46,007.95

- Supply & Install 15" of certified EWF surfacing (9915 SF)
- 575 Cubic yards of material on prepared base

New Water Fountain Drainage system

\$ 8,628.93

- Includes all materials and labor to install a drainage system behind drinking fountain.

Qualifications

1. Area must have access to water and power.
2. City to ensure area is clear of all obstacles.
3. City to ensure area is clear of all foot traffic for duration of construction.
4. KYA pays prevailing wages
5. Priced for all work to be performed Monday- Friday, 6:00am-5:00pm excluding holidays.
6. Price valid for 30 days.

Exclusions

1. Abatement, containment or disposal of hazardous materials.
2. DSA permitting or review.
3. ADA upgrades.
4. Nights, weekends or overtime.
5. Furniture moving, storing or relocating.
6. Connecting power of any kind
7. Temp Fencing (already in place)
8. SWPP water run off control of any kind
9. Arborist of any kind
10. Utility locating of any kind (plans as built obtained by city)
11. Excludes Special Engraved Donor Wall Sign in center of wall

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Preliminary Construction Schedule

Task Name	Duration	Start	Finish
<i>Board Meeting / NTP</i>			
<i>Submittal</i>			
<i>Submittal Review</i>			
<i>Material Lead Time</i>	n/a		
<i>Installation / Construction</i>	28 days weather Dependent		
<i>Substantial Completion</i>	28 days		

Signature of Acceptance of Budget and Scope:

Print:

Date:

For Budget