

RESOLUTION NO. 11534

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO AMEND THE
FY2025-26 BUDGET WITH AN ADDITIONAL APPROPRIATION FOR DEVELOPMENT
ENGINEERING SERVICES CONTRACTS IN THE AMOUNT OF \$850,000 IN THE
GENERAL FUND (FUND 010)**

WHEREAS, the Community Development Department, Engineering Division, has established the need for on-call outside development engineering plan check, construction inspection, and on-call surveying services to supplement baseline staffing levels and expertise in response to service demands; and

WHEREAS, each fiscal year, the Community Development Engineering Division makes revenue projections for anticipated development activity based on private landowner/developer plans and corresponding infrastructure needs; and

WHEREAS, historically the annual budget establishes flat contract service budgets for supplemental on-call contract services in each of the Community Development Divisions regardless of projected development activity and additional appropriation is requested as needed in response to high service demands and corresponding revenue; and

WHEREAS, City Council appropriated \$690,000 for Engineering Division contract services as part of the FY 2025-26 annual budget; and

WHEREAS, in the first six months of the year, engineering development activity and corresponding revenue exceeded budget estimates by \$568,000 and corresponding on-call contract expenses through December 2025 have exceeded the contract budget by \$162,000; and

WHEREAS, given ongoing contract service demands along with engineering staff vacancies, staff is requesting an additional appropriation of \$850,000 which will be offset by a corresponding increase in revenue received; and

WHEREAS, as set forth in the City Charter, the City Manager certifies that monies in excess of those estimated in the budget are available for appropriation;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes a supplemental appropriation to the FY2025-26 budget of \$850,000 in the General Fund (Fund 010) for development engineering services contracts.

PASSED AND ADOPTED this 13th day of January, 2026, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Justin Raithel, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK