

Folsom City Council Staff Report

MEETING DATE:	3/23/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	2020 General Plan Annual Progress Report, including the Housing Element Annual Progress Report
FROM:	Community Development Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff respectfully requests that the City Council receive and accept the 2020 General Plan Annual Progress Report and Housing Element Annual Progress Report and direct staff to forward copies to the Governor's Office of Planning and Research and Department of Housing and Community Development accordingly.

BACKGROUND / ISSUE

The purpose of this General Plan Annual Progress Report (APR) is to update the City Council on the status of implementing programs contained within the City's recently adopted 2035 Folsom General Plan, including the current Housing Element adopted in 2013.

State law requires all counties and general law cities to submit an annual report on the status of the jurisdiction's General Plan as it pertains to all general plan elements. Since, the City of Folsom is a charter city, the City is not currently required to submit a General Plan APR to the State. Nevertheless, the Community Development Department has elected to begin annually preparing a General Plan APR in order to track the City's progress towards achieving the City's stated General Plan goals and objectives. Furthermore, annual submission of the General Plan APR to the State allows the City to be eligible to apply for certain State funding made available by California Department of Housing and Community Development (HCD), such as the Infill Infrastructure Grant aimed at providing gap funding for qualified infrastructure improvements associated with residential or mixed-use infill development.

Additionally, State law (California Government Code §65400) requires all cities (including charter cities) and all counties to submit a Housing Element Annual Progress Report (APR) to the HCD and the Governor’s Office of Planning and Research (OPR) to report progress that the jurisdiction has made toward implementing the Housing Element of their general plan. Provisions of Assembly Bill 879 and Senate Bill 35 of the State’s 2017 Housing Package added new data requirements for the Housing Element Annual Progress Reports (APRs). These additions are listed below:

- Housing Development Applications and Approvals
- Housing Production in progress (via entitlement, building permit, or certificate of occupancy)
- Sites Identified or Rezoned (if applicable) to Accommodate Regional Housing Needs Allocation (RHNA) related to “No Net Loss” provisions passed by AB 166

Prior to submittal to the State, the annual report must be presented to the City Council for review and acceptance. The 2020 General Plan APR (Attachment 1) includes a summary of General Plan Amendments processed and actions or activities relating to implementation of each of the City’s General Plan Elements. The Housing Element portion of the report consists of standardized State-produced tables that quantify the number of dwelling units entitled and constructed during the 12-month reporting period and the status of Housing Element programs.

POLICY / RULE

State Housing Element Law (Government Code Sections 65580 *et seq.*) requires local government plans to meet the existing and projected housing needs of all economic segments of the community. Government Code Section 65400 requires an annual review at a public meeting to report on the progress of the programs in the Housing Element. The City’s Housing Element, which was adopted by the City Council on October 22, 2013, provides the local legislative framework for meeting the State Housing Element Law requirements.

ANALYSIS

The General Plan APR assists OPR in identifying statewide trends in local land use decision making. Furthermore, the report assists the City in evaluating how the goals and policies of the general plan are being implemented through various programs, planning activities and land development projects (both public and private). While OPR provides general guidance on the preparation of APRs, local jurisdictions are encouraged to develop their General Plan APR in a manner that is useful to the specific jurisdiction.

The attached General Plan APR summarizes the City’s General Plan implementation progress for 2020. The report is not an exhaustive inventory of Folsom’s general plan implementation efforts, but rather a focused account of relevant activities of citywide significance, including land development projects requiring discretionary review, long-rang planning efforts, City capital improvement projects and other action items that specifically address implementation of the general plan.

The Housing Element APR is attached to the General Plan APR and utilizes building permits issued as the basis for counting progress toward RHNA. In addition, the APR describes the City's accomplishments toward achieving its share of the identified housing needs (RHNA) and includes a status report on implementation of the City's housing related policies, ordinances, and programs to facilitate efforts to remove constraints to the production of affordable housing.

ATTACHMENT

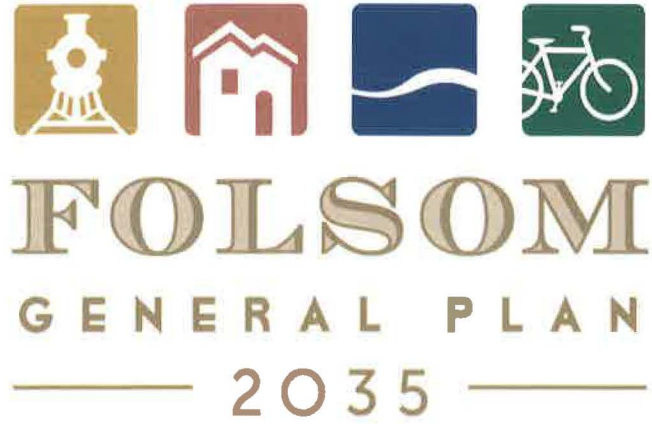
1. 2020 General Plan Annual Progress Report

Submitted,



Pam Johns, Community Development Director

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2020 General Plan Annual Progress Report

City of Folsom

March 2021

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CHAPTER 1 – INTRODUCTION AND SUMMARY

A. Purpose of the Annual Progress Report (APR)

The primary purpose of this Annual Progress Report (APR) is to summarize the activities that took place between January 1, 2020 and December 31, 2020 to implement the City of Folsom’s 2035 General Plan. This report will be provided to the City Council for their review and acceptance. In addition, the APR will be submitted to the Governor’s Office of Planning and Research (OPR) and the Department of Housing and Community Development (HCD).

B. Background

The City of Folsom adopted a comprehensive update to the General Plan on August 28, 2018. The Folsom 2035 General Plan is the result of over 6 years of public input from stakeholders, the community, City Commissioners and the City Council. The updated plan replaced and reformatted the previous General Plan that was adopted in 1988 and includes key planning concepts such as developing urban centers offering an urban lifestyle in a suburban community, moving toward mixed use on the East Bidwell corridor, providing opportunities for transit-oriented development, and following retail trends to provide for new shopping and converting old retail centers to productive use. Other key planning concepts embraced in the Folsom 2035 General Plan are complete streets including all modes of transportation and a focus on healthy lifestyles.

C. Purpose of the General Plan

The General Plan is the foundational land use document for the City of Folsom and includes goals, policies and programs on a wide range of topics. Every city and county in California must have a general plan, which is the local government’s long-term framework or “constitution” for future development. The general plan represents the community’s view of Folsom’s future and expresses the community’s development goals. The Folsom 2035 General Plan establishes the framework for land use decisions in the City of Folsom over the next 20 plus years and includes goals, policies, and programs on a wide range of topics. All new land use and development, as well as modifications to existing use and development must be consistent with the City’s General Plan.

D. Status of Adopted Elements

The general plan is made up of eight elements, of which seven are mandated by the State. Except for the Housing Element, all other elements of the City of Folsom General Plan were adopted as a single document on August 28, 2018. State requirements for housing elements are more detailed and specific than for the other general plan elements, and housing elements are required to be updated on a fixed schedule set by the State. For these reasons the City of Folsom Housing Element is contained in a separate document which was adopted by the City Council October 22, 2013. and certified by the State HCD on December 3, 2013. The current Housing Element covers an eight-year period from 2013 to 2021.

The seven State-mandated elements are: Land Use, Circulation, Housing, Conservation, Open Space, Noise, and Safety (California Government Code Section 65302). Communities may include other elements that address issues of particular local concern, such as economic development or urban

design. Communities can also organize their general plan anyway they choose, as long as the required issue areas are addressed. The following table shows how the elements of the Folsom 2035 General Plan are organized to meet the mandatory requirements of State law:

ELEMENTS OF THE FOLSOM 2035 GENERAL PLAN								
Folsom 2035 General Plan Elements	General Plan Elements Required by State Law							Optional Elements Allowed by State Law
	Land Use	Circulation	Housing	Conservation	Noise	Open Space	Safety	
Land Use								
Mobility								
Economic Prosperity								
Housing								
Natural and Cultural Resources								
Public Facilities and Services								
Parks and Recreation								
Safety and Noise								

Source: Folsom General Plan 2035 -Adopted August 28, 2018

CHAPTER 2 - IMPLEMENTATION OF THE GENERAL PLAN

To help ensure that appropriate actions are taken to implement the 2035 General Plan, the Plan includes a set of implementation programs. The implementation programs identify specific actions to be taken by the City to implement the general plan policies.

A. Amendments to the General Plan

General Plan Amendments may be proposed and acted upon at any time during the year and one action may include multiple amendments. General Plan amendments are subject to environmental review, public notice and hearing requirements and must not create inconsistencies with other parts of the plan. Some of the amendments will be policy changes, while others will be changes to the General Plan Land Use Diagram.

2020 General Plan Amendments

Toll Brothers: General Plan Amendment, Specific Plan Amendment, Small-Lot Vesting Tentative Map and Design Planned Development Permit – The City Council approved a General Plan Amendment on March 10, 2020 to modify land use designations in the Folsom Plan Area. The land use designations associated with the 314 acre site include SFHD, MLD, MMD, OS, and P.

709 Natoma Street: General Plan Amendment – The City Council approved a General Plan Amendment on June 23, 2020 to change the land use designation from SFHD (Single-Family High Density) to CC (Community Commercial) in order to correct General Plan inconsistencies that resulted in the single parcel having two incompatible land uses (SFHD/CC).

2019 General Plan Amendments

Canyon Terrace Apartments Expansion and Remodel: General Plan Amendment and Design Review – The City Council approved a General Plan Amendment on July 9, 2019 to change the land use designation from MLD (Multi-Family Low Density) to MHD (Multi-Family High Density) in order to accommodate the increased residential density associated with the project expansion.

B. General Plan Program Implementation Highlights for 2019

The following are highlights of the implementation program progress made in calendar year 2019 organized by Element.

Land Use Element:

LU-1. Update the Zoning Ordinance – On July 14, 2020, the City Council adopted an update to the City's Accessory Dwelling Unit Ordinance to ensure its compliance with State law. In addition, the Community Development Department (CDD) continued public outreach efforts to encourage public involvement in the comprehensive Zoning Code Update, which is scheduled to be completed in fall of 2021. The primary goals of the update include: Implement 2035 General Plan land use policies; ensure consistency with state and federal law; be intuitive, graphic and user-friendly; create a transparent, predictable and consistent process; promote high quality design; respond to community concerns; promote infill, mixed-use, and transit-oriented development in Transit Priority Areas and mixed-use overlay areas; and standardize and simplify development review.

LU-6. Adopt Green Building - In January of 2020, the City of Folsom adopted the 2019 California Green Code (CALGreen) at the Mandatory level. The City of Folsom continues to encourage new construction projects to adopt and incorporate green building features.

Mobility Element:

M-2. Intelligent Transportation Systems (ITS) Master Plan - In 2020 the Public Works Department continued to implement the ITS Master Plan in conjunction with SACOG Regional ITS Master Plan. Installation of 16 "smart" traffic controllers, 9 CCTVs at critical intersections and fiber optic was installed at various locations to close the communication gaps. Cellular connections were added to signals South of 50. Worked with Police Department to allow dispatch live access to the CCTV network.

M-5 Pedestrian Master Plan and M-6 Bikeway Master Plan -The Public Works and Parks and Recreation successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an Active Transportation Plan (ATP) in 2020. The ATP will guide the planning, development, and maintenance of existing and future pedestrian and bicycle networks. In addition, the ATP will identify and prioritize improvements to the existing network of walkways, bikeways, and multi-use trails to make it easier, safer, and more convenient for residents to walk and bike in Folsom. The consultant for the project was selected and the project is underway. Public outreach with key stakeholders and community members will begin in Spring of 2021, with a draft plan developed in Summer 2021.

M-8 Bicycle and Pedestrian Improvements - The City continues to require bicycle and pedestrian improvements as conditions of approval for new development on roadways and intersections serving projects. In 2020, the focus was on crosswalks enhancements throughout the city to increase safety and encourage driver compliance to yielding to pedestrian in crosswalks. New bike detection sensors were installed along Folsom Blvd. to improve access and safety and new bike lanes were added at Blue Ravine Road and Prairie City Road. In addition, the City began working on acceptance of the first trail segment in the FPA-Russell Ranch for 1.5 miles of Class I trail along Alder Creek Parkway and Grand Prairie Road.

Housing Element: See Chapter 3

Natural and Cultural Resources Element:

NCR-3. – Creek Week – Creek Week was cancelled in 2020 as a result of the Covid-19 pandemic.

Public Facilities and Services Element:

PFS-6. Water Management Programs – In 2020, the City’s Water Management Division completed 223 water audits, conducted 5 community outreach events reaching approximately 190 people, and staff attended 17 educational events. Due to the Covid-19 pandemic, there were significantly less customer interactions in 2020, which lead to a reduced number of in-person audits completed and educational sessions offered compared to 2019. In addition, three projects in the Folsom Plan Area (White Rock Springs Ranch Backbone, Mangini Ranch 1B, and Mangini Basin 19) were subject to irrigation audits in 2020.

PFS-9. Fire Service Delivery Plan – The Fire Service Delivery Plan (now known as the “Fire Department Strategic Plan”) was completed in 2020 and is posted on the City’s website.

PFS-10. City Energy Use Procedures - In 2020, the city hired a new Facilities Supervisor and began to explore an HVAC Control System for City Hall and implementing appropriate load standards to be more efficient.

PFS-13. Streetlight Retrofit - In 2020, the Public Works Department converted 25 streetlights to LED along major corridors and the Municipal Landscape Services Division retrofitted approximately 300 streetlights from 100W HPS to 66W LED in various landscape and lighting districts.

PFS-18. Neighborhood Cleanup Program - In 2019, the Solid Waste Division of the Public Works Department completed over 10,500 bulky waste pickups and collected nearly 2,000 tons of waste.

PFS-21. M.O.W.E.R. Program – The City of Folsom continues to provide education on composting and grasscycling to the public. In 2020 the Solid Waste Department held two one public workshops attended by 11 Folsom residents. The second scheduled workshop was cancelled due to the Covid-19 pandemic.

PFS-25. Zero Net Energy Development - In January of 2020, the City of Folsom adopted the 2019 California Energy Code which has incorporated the State of California's energy efficiency goal to have 100% of new homes in California achieve ZNE. In addition, this cycle of the California Energy Code has increased? energy efficiency of commercial buildings and has targeted ZNE for commercial construction in 2030.

Parks and Recreation Element:

PR-4. Recreation Activity Guide - In 2020, one Winter/Spring Recreation Activity Guides was printed and mailed to Folsom residents. The Summer and Fall Activity Guides were hosted virtually and were updated frequently.

Safety and Noise Element:

SN-2 Emergency Operation Plan - The Fire Department completed the Emergency Operations Plan in 2020 and it is posted on the City's website.

SN- 5 Community Wildfire Protection Plan - The Fire Department updated the Community Wildfire Protection Plan and incorporated it into the City Emergency Operations Plan as an Appendix.

CHAPTER 3 - IMPLEMENTATION OF THE HOUSING ELEMENT

In accordance with State law (California Government Code §65400), the City is required to report certain housing information, including the City's progress in meeting its share of regional housing needs, actions taken towards completion of housing element programs and the city's efforts to remove governmental constraints to the development of housing.

The State of California Department of Housing and Community Development requires that the Housing Element Annual Progress Report consists of six Excel spreadsheets, which are attached as Appendix B.

Housing Element Implementation

The 2020 APR provides the number of housing units for which the City issued building permits in 2020, both in the aggregate and by affordability levels, according to state-defined income levels. In 2020, building permits were issued for the production of 586 residential dwelling consisting of 489 above moderate single-family dwelling units, 11 moderate and above moderate multi-family units, 29 low-income multifamily units, 42 very low-income multifamily units and 15 (moderate, low- and very low income) accessory dwelling units (ADUs).

With regards to development applications, the City received a total of 54 housing development applications in 2020, which included 45 custom home design review applications. The total proposed housing units associated with these housing development applications is 1,409 units.

The City has demonstrated solid progress in implementing the programs in its 2013-2021 Housing Element. Below is a list of Housing Element implementation highlights.

Program H-2.B. Economic Development Treatment Capacity Bank - The City continued to use EDTCB sewer credits to reduce the cost for SRCSD connection fees and continues to reserve a portion of these credits for housing projects affordable to low-, very low-and extremely low-income households. On June 13, 2017 the City Council approved Resolution No. 9947 authorizing 90 sewer credits for the 100% affordable Parkway Apartment project. On September 26, 2017 the City Council approved Resolution

No. 10005 authorizing 75 sewer credits for the Bidwell Pointe mixed-use, mixed-income project. On April 14, 2020, the City Council approved Resolution No. 10410 authorizing up to 60 sewer credits for the Bidwell Place project.

Program H-3 A. Local Funding for Affordable Housing Development - In 2020, three affordable housing projects (Bidwell Place, Sage Senior Apartments and Bidwell Street Studios) received project approval. Bidwell Place and Sage Senior Apartments received affordable housing loan commitments from the City and the developer of Bidwell Street Studios, and the City partnered together to secure a State Homekey grant in the amount of \$2.5 million to convert the Folsom Lodge Motel into 24 extremely low-income studio apartments for individual who are experiencing homelessness or at risk of homelessness. It is also worth noting that both Bidwell Place and Bidwell Studios were approved through streamlined processes.

Program H-3.B. City Grant for Very Low Income Project – In December of 2016, the Folsom City Council approved Resolution No. 9807 to provide a Housing Trust Fund Grant in the amount of \$780,000 to the Broadstone Apartment project for the purpose of providing 6 extremely low income household units.

Program H-3.F. Tax-Exempt Bond Financing - In September 2015, the Governor signed into law Senate Bill 107, which authorizes the City's housing successor agency to designate the use of, and commit 100% of bond proceeds that were issued for affordable housing purposes prior to June 28, 2011. As a result, in 2017 the City was able to approve housing loans for two affordable housing projects in 2017 (Bidwell Pointe Apartments and Parkway Apartments) and two affordable housing projects in 2020 (Bidwell Place and Sage Senior Apartments).

Program H-4.B. Mobile Home Rehabilitation Program - Mobile homes are an important source of affordable housing in Folsom and the Mobile Home Rehabilitation Program helps support investment in the existing affordable housing stock. In 2020, the City provided 3 major grants totaling \$14,200 to assist three very low-income senior households. Two grants were for re-piping projects and one grant was for a bathtub conversion project.

Program H-5.B. Seniors Helping Seniors Program – In addition to Major Grants, the Seniors Helping Seniors Program provides assistance for minor home repairs to extremely low-, very low-, and low-income seniors in Folsom. In 2020, the Seniors Helping Seniors program provided over \$135,596 in funding to assist 99 eligible senior households with home repairs.

Program H-7.D. Facilitate Transit-Oriented Development - As part of the adopted 2018 General Plan, the City identified Sacramento Area Council of Governments (SACOG) Transit Priority Areas in the City and established transit-oriented land use goals. As part of the Zoning Code update, the City will consider zoning code amendments that facilitate mixed-use and high-density residential TOD opportunities. In 2020, the City participated in the SACOG Green Means Go nomination process. As a result, several areas in the City, including the Transit Priority Areas, will be eligible to apply for future Green Means Go grant funding opportunities.

CHAPTER 4 – 2019 PROJECTS AND ACCOMPLISHMENTS

In addition to implementation of specific programs, the City of Folsom implemented a number of General Plan policies and goals through a variety of actions in 2020. The following sections provide an overview of some of these actions.

A. Major Development Applications

The following development applications were reviewed by the Planning Commission and/or City Council during 2020.

Toll Brothers Subdivision

On March 10, 2020 the City Council approve a General Plan Amendment, Specific Plan Amendment, Small-Lot Vesting Tentative Map, Planned Development Permit, Development Agreement Amendments, and Inclusionary Housing Plan for development of a 1,225 unit residential project located within the central portion of the Folsom Plan Area at the northwest corner of the intersection of East Bidwell Street and White Rock Road.

Bidwell Place Design Review

On May 6, 2020 the Planning Commission approved a Multi-family Design Review application for 75 multi-family 100% affordable rental units at 403 E. Bidwell Street, which is within the 2018 General Plan East Bidwell Mixed Use Overlay.

Mangini Ranch Phase 2, Villages 4 and 8 Design Review

On May 6, 2020 the Planning Commission approved a Residential Design Review application for 109 traditional single-family residential units located within Phase 2, Villages 4 and 8 of the previously approved Mangini Ranch Subdivision project.

Creekstone Subdivision Phase 1 Small-Lot Tentative Subdivision Map and Planned Development Permit

On May 26, 2020, the City Council approved a Subdivision Small-Lot Tentative Subdivision Map, a Planned Development Permit, and Inclusionary Housing Plan for the development of 71 small-lot single-family residential units located within of the previously approved Mangini Ranch Phase 1 Subdivision project.

White Rock Springs Ranch Villages 8 and 9 Residential Design Review

On June 17, 2020, the Planning Commission approved a Residential Design Review application for 86 traditional single-family residential units located within Villages 8 and 9 of the previously approved White Rock Springs Ranch Subdivision project.

Mangini Ranch Phase 2, Village 7 Planned Development Permit Modification and Residential Design Review

On June 17, 2020, the Planning Commission approved a Planned Development Permit Modification and a Residential Design Review application for 68 traditional single-family residential units located within the previously approved Mangini Ranch Phase 2 Subdivision project.

Rockcross Subdivision Small-lot Vesting Tentative Subdivision Map and Residential Design Review

On July 1, 2020, the Planning Commission approved a Planned Development Permit Modification and a Residential Design Review application for 118 small-lot single-family residential units on a 14.2 acre site located at the northeast corner of East Bidwell Street and Savannah Parkway within the Folsom Plan Area.

Avenida Senior Living Community Conditional Use Permit and Planned Development

On July 15, 2020 the Planning Commission approved a Conditional Use Permit and Planned Development Permit for development of a 154-unit age-restricted apartment community on a 6.9 acre site located at the northeast corner of Serpa Way and Healthy Way within the Broadstone Unit No. 3 Specific Plan Area.

Kidney Dialysis Treatment Center Design Review

On July 15, 2020 the Planning Commission approved a Design Review application for the development of an 11,716 square-foot single-story medical building on a 4.28-acre site located near the southwest corner of the intersection of Iron Point Road and Rowberry Drive within the Folsom Corporate Center.

Scholar Way Senior Housing Planned Development Permit

On November 18, 2020 the Planning Commission approved a Planned Development Permit for development of a 110-unit 100% affordable senior apartment community on a 4.6-acre site located at the northeast corner of the intersection of East Bidwell Street and Scholar Way.

White Rock Springs Ranch Villages 4-7 Residential Design Review

On December 2, 2020, the Planning Commission approved a Residential Design Review application for 135 traditional single-family residential units located within Villages 4 through 7 of the previously approved White Rock Springs Ranch Subdivision project.

Bidwell Street Studios Support Housing Project

On December 8, 2020, the City Council approved Resolution No. 10573 authorizing the City Manager to accept a Homekey Grant award of \$2.5 million dollars from the State of California Department of Housing and Community Development for the conversion of the Folsom Lodge Motel located at 501 E. Bidwell Street into a 24-unit 100% affordable supportive housing community.

B. Notable Projects and Accomplishments

During 2020, there were a number of notable projects and accomplishments related to the City's General Plan goals and policies which the City expended substantial efforts on. The following provides brief summaries of some of these accomplishments and is not intended to be exhaustive.

Parks and Recreation Awards- The Parks and Recreation Department received the American Public Works Association (APWA) Design Award for the Oak Parkway Trail undercrossing Project in September of 2020 and the Sierra Chapter American Society of Landscape Architects "Parks and Open Space" Award in December of 2020 for the Broder Family Homestead Park.

Highway 50/Empire Ranch Road Interchange: The Public Works Department initiated the preliminary engineering and environmental clearance documentation and technical studies for the Empire Ranch Road Interchange in 2020. The interchange will include a 4-lane overpass with roundabouts at the intersections of the Highway 50 ramp connections to both westbound and eastbound Highway 50, and bicycle and pedestrian facilities. A new interchange is needed at this location to connect Empire Ranch Road to Highway 50 and to the new development south of 50. This project will reduce congestion, improve connectivity and safety, and reduce travel time and delay for commuter, recreational, and freight traffic. The Final Design Phase will begin early 2021 and expected to be completed by the end of 2024, with construction following in 2025.

East Bidwell Street Widening and Sidewalk Project - The Public Works Department E. Bidwell Street widening project adds an additional southbound lane and a new sidewalk between Creekside Drive and Woodsmoke Way. The project removes critical gaps in the City's pedestrian system and improves traffic flow along this major arterial.

Capital Southeast Connector JPA - On October 27, 2020, the City Council approved a construction agreement for a segment of the Capital Southeast Connector project and construction of this initial segment (Prairie City Road to East Bidwell Street) has commenced. When completed the Connector will be a four-lane, limited-access expressway and a parallel bicycle/pedestrian trail. This is a major milestone for the long-planned project that will serve as a commute alternative to Highways 50 and 99, relieve traffic congestion, promote economic development, preserve Sacramento County open spaces and improve roadway safety.

Blue Ravine Road//Prairie City Road Intersection Improvement Project - The Public Works Department completed the construction of a second northbound left turn lane to reduce peak hour congestion at the Blue Ravine Road/Prairie City Road intersection.

Non-potable Supply Project - The Environmental and Water Resources Department began the planning an evaluation of non-potable water supplies delivered to the City through remediated groundwater from Aerojet's groundwater extraction and treatment (GET) facilities.

Sacramento Regional Groundwater Bank Project – The Environmental and Water Resources Department participated with the Regional Water Authority and neighboring water agencies to begin planning and environmental work on a Sacramento Regional Groundwater Bank. Green Valley Road project includes four travel lanes, class 2 bike lanes, and a painted median/turn lane. The project will improve traffic flow, level of service at nearby traffic signals, and air quality by reducing commute times. The project should be completed by summer 2020.

Tree Maintenance – The Municipal Landscape Services Division started a tree maintenance program to routinely inspect and prune City trees on a 5-year basis in Landscape and Lighting Districts that have funds to support the program.

Broder Family Homestead Park - The City of Folsom opened the new Broder Family Homestead Park to the public during the summer. This five-acre park, located at 1215 Harvest Loop (off E. Natoma Street), was generously gifted to the city by Vera Broder-Silberstein. The park includes a vineyard and orchard, covered picnic area, kiddie corral play area with farm animal sculptures, walks and pathways, and other amenities.

ProjectDox – The City of Folsom rapidly set up an interim electronic permit submittal system (ePermit Center) in response to the COVID-19 pandemic to allow for remote permit submittal and implementation of our ultimate electronic plan check system (ProjectDox). Continued implementation of this new electronic plan check software and services will improve the city’s building permit plan review process. Electronic plan check services will result in a more modern, efficient and cost-effective process for reviewing building permit applications and will help contribute to a decrease in GHG emissions. Implementation of the first phase of the new software is expected to commence by summer 2020.

Tree Preservation Ordinance– On January 28, 2020 the City Council adopted an update to the City’s Tree Preservation Ordinance. to update the existing Ordinance was completed and circulated for public review in late 2019. The update addressed specific gaps and ambiguities and incorporated current best management practices so that the regulations are clear, easy to follow and help preserve and maintain healthy trees in Folsom.

Local Business Support During Covid-19 Pandemic – The Community Development Department worked with local businesses to pivot and adapt to changing COVID conditions and business requirements with streamlined, no cost permits (e.g., curbside pickup, outdoor seating) and waiving temporary signage and home **occupation** requirements.

300 Persifer Street as Surplus Land - On September 22, 2020, the City Council adopted Resolution No. 10531 to declare 300 Persifer Street as surplus land for the intended purpose of creating new for sale affordable housing.

Housing Element Update – The City launched the 2021-2029 Housing Element update in March of 2020. As part of this Housing Element update process, the City implemented a number of engagement tools to connect virtually (as a result of Covid-19) with community members and stakeholders to receive input on the City’s housing needs and strategies to ensure housing for all residents. The feedback received from a City Council study session on July 28, 2020 and the Housing Element public engagement process, along with new state mandates, is being used to guide new proposed policies and programs included in this 2021 Housing Element Update, which is planned for adoption in May 2021.

APPENDIX A

GENERAL PLAN ANNUAL IMPLEMENTATION REPORT

General Plan Implementation; January 1 - December 31, 2020

Appendix A

Action Number	Implementation Action	Timeframe	Status of Implementation
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Land Use Element

LU-1	<p>Update the Zoning Ordinance</p> <p>Develop a priority list for how sections of the Folsom Zoning Ordinance and applicable guidelines will be updated consistent with the General Plan. The City shall review and update the Folsom Zoning Ordinance and applicable guidelines, consistent with the policies and diagrams of the General Plan. The update shall include developing appropriate standards to encourage mixed use within the East Bidwell Overlay area and transit-oriented development around light rail stations, including restrictions on automobile-oriented uses within one-quarter mile of light rail stations. The City shall review and update the Historic District Design and Development Guidelines.</p>	2018-2020/ Ongoing	During 2020, the Community Development Department (CDD) updated the City's Accessory Dwelling Unit Ordinance to ensure its compliance with State law. In addition, CDD continued public outreach efforts to encourage public involvement in the comprehensive Zoning Code Update, which is scheduled to be completed in fall of 2021. The primary goals of the update include the following: Implement 2035 General Plan land use policies; ensure consistency with State and federal law; be intuitive, graphic, and user-friendly; create a transparent, predictable, and consistent process; promote high quality design; respond to community concerns; promote infill, mixed-use, and transit-oriented development in Transit Priority Areas and mixed-use overlay areas; and standardize and simplify development review.
LU-2	<p>Vacant and Underutilized Sites</p> <p>Develop and maintain a citywide database of vacant and underutilized sites to monitor the city's growth and change. The City shall prepare an annual report to the Planning Commission and City Council on the number of vacant sites and underutilized sites that were developed during the previous year.</p>	2018-2020/ Annual	The Community Development Department has developed a citywide database of vacant and underutilized land and broken it into separate categories for commercial and residential land.
LU-3	<p>Corporation Yard Special Study</p> <p>Develop and adopt a study of the current City of Folsom corporation yard to determine appropriate uses and projects after the City relocates the corporation yard.</p>	2021-2025	No action taken in 2020.
LU-4	<p>Property Owner Outreach on Overlay Designations</p> <p>Reach out to property owners within the East Bidwell Mixed Use Overlay and Transit-Oriented Development Overlay areas to explain the options available to property owners and developers in this area, and provide technical</p>	2018-2020/ Ongoing	The property owner outreach effort was started by Community Development Department staff in March 2019 as part of the zoning code update process to educate property owners about the East Bidwell and TOD overlay areas. Additional outreach

General Plan Implementation; January 1 - December 31, 2020

Appendix A

Action Number	Implementation Action	Timeframe	Status of Implementation
LU-4 Cont.	assistance, as appropriate, to facilitate development within these areas.		efforts occurred in 2020 as part of the 2021-2029 Housing Element update process.
LU-5	River District Master Plan Prepare a River District Master Plan for Folsom's riverfront area that is based on widespread community engagement as well as coordination with the California Department of Parks and Recreation.	2018-2020/ 2021-2025	On October 8, 2019, the Greater Folsom Partnership gave a presentation to City Council regarding the River District Visioning Community Outreach Report.
LU-6	Adopt Green Building Encourage new residential and non-residential construction projects to adopt and incorporate green building features included in the CALGreen Tier 1 checklist in project designs; and, encourage projects to seek LEED rating and certification that would meet equivalent CALGreen Tier 1 standards or better. Consider future amendments to City code to adopt CALGreen Tier 1 requirements consistent with State building code. For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, CALGreen Tier 1 compliance would be required.	Ongoing	In January of 2020 the City of Folsom adopted the 2019 California Green Code (CALGreen) at the Mandatory level. The City of Folsom continues to encourage new construction projects to adopt and incorporate green building features. In 2018, the Community Development Department prepared a GHG Reduction Strategy Consistency Checklist. The Checklist is required only for projects subject to CEQA review. The Checklist streamlines GHG analysis and contains measures that are required to be implemented on a project-by-project basis to ensure that the specified emissions targets identified in the General Plan are achieved. Implementation of these measures would ensure that new development is consistent with the General Plan's assumptions for achieving the identified GHG reduction targets.
LU-7	Encourage Zero Net Energy Encourage Zero Net Energy (ZNE) building design for new residential and non-residential construction projects. Consider future amendments to City code to adopt ZNE requirements consistent with the State building code. For projects subject to CEQA seeking to streamline GHG analysis consistent with the general plan, achievement of ZNE would be required consistent with provisions in the State building code under California Code of Regulations, Title 24, Part 6.	Ongoing	In January of 2020, the City of Folsom adopted the 2019 California Energy Code which incorporated the State of California's energy efficiency goal to have 100% of new homes in California achieve ZNE. In addition, this cycle of the California Energy Code stepped up energy efficiency of commercial buildings and has targeted ZNE for commercial construction in 2030.

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Mobility Element

<p>M-1</p>	<p>Transportation Demand Management Adopt a citywide Transportation Demand Management (TDM) program that encourages residents to reduce the amount of trips taken with single-occupancy vehicles. The program shall be designed to achieve an overall 15 percent vehicle mile traveled (VMT) reduction over 2014 levels and a 20 percent reduction in City-employee commute VMT. The City shall coordinate with employers to develop a menu of incentives and encourage participation in TDM programs.</p>	<p>2021-2025</p>	<p>No action taken in 2020.</p>
<p>M-2</p>	<p>Intelligent Transportation Systems (ITS) Master Plan Adopt and periodically update an ITS Master Plan to prioritize the deployment of technology designed to maximize the efficiency of the City's traffic signal systems. Implement the ITS Master Plan that may include the following:</p> <ul style="list-style-type: none"> • Installing closed-circuit television (CCTV) cameras at designated traffic signals as defined in the ITS Master Plan. • Collaborating with neighboring jurisdictions to develop ITS standards and specifications; participate in the Highway 50 Fiberoptic Interconnection Group (50-FIG). • Deploying Dynamic Message Signs (DMS) at major decision points and key traveler information locations. • Developing and maintain a Traffic Operations Center to facilitate the sharing of traffic information between City staff, the public, and neighboring agencies. • Creating an ITS Operations and Maintenance Plan, including steps for replacing legacy equipment and systems 	<p>2026-2040</p>	<p>The Public Works Department continued to implement the ITS Master Plan in 2020 in conjunction with SACOG Regional ITS Master Plan. Installation of 16 "smart" traffic controllers, 9 CCTVs at critical intersections and fiber optic was installed at various locations to close communication gaps. In addition, cellular connections were added to signals South of 50. The Public Works Department also worked with Police Department to allow dispatch live access to the CCTV network.</p>

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Action Number	Implementation Action	Timeframe	Status of Implementation
M-3	Electric Vehicle Charge Stations in Public Places Develop and implement a citywide strategy to install electric vehicle charging stations in public places where people shop, dine, recreate, and gather.	2021-2025	No action taken in 2020.
M-4	Electric Vehicle Charge Stations at City Facilities Explore options to install electric vehicle quick charge stations at City facilities.	2021-2025	No action taken in 2020.
M-5	Pedestrian Master Plan Review and update its pedestrian master plan every five years to ensure it remains current and continues to provide sound guidance in creating links between Folsom's destinations.	2021-2025/ 2026-2040	The Public Works and Parks and Recreation successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an Active Transportation Plan in 2020. The consultant for the project was selected and the project is underway. Public outreach will begin in Spring of 2021, with a draft plan developed in summer 2021.
M-6	Bikeway Master Plan Review and update its bikeway master plan every five years to ensure it remains current and continues to provide sound guidance in creating links between Folsom's destinations	2021-2025/ 2026-2040	The Public Works and Parks and Recreation successfully obtained grant funding to consolidate the Pedestrian Master Plan and Bike Master Plan into an Active Transportation Plan in 2020. The consultant for the project was selected and the project is underway. Public outreach will begin in Spring of 2021, with a draft plan developed in summer 2021.
M-7	Bicycle Safety Education Continue to implement a bicycle-safety education program for cyclists and motorists.	Ongoing	In 2020, the Parks and Recreation Department developed a video series (hosted on the City's website) that explains trail etiquette between cyclists and pedestrians. In addition, periodic trail etiquette articles are included in the City's e-newsletter and bi-monthly printed newsletter.
M-8	Bicycle and Pedestrian Improvements Identify regional, State, and Federal funding sources to support bicycle and pedestrian	Ongoing	The City continues to require bicycle and pedestrian improvements as conditions of approval for new development on roadways and intersections serving projects. In 2020, the focus was on crosswalks enhancements

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<p>M-8 Cont.</p>	<p>facilities and programs to improve roadways and intersections by 2035. Actions include:</p> <ul style="list-style-type: none"> Require bicycle and pedestrian improvements as conditions of approval for new development on roadways and intersections serving the project. Improvements may include, but are not limited to: on-street bike lanes, traffic calming improvements such as marked crosswalks, raised intersections, median islands, tight corner radii, roundabouts, on-street parking, planter strips with street trees, chicanes, chokers, any other improvement that focuses on reducing traffic speeds and increasing bicycle and pedestrian safety. <i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, incorporation of applicable bicycle and pedestrian improvements into project designs or conditions of approval would be required.</i> Based on the most recent citywide inventory of roadways and pedestrian/bicycle facilities, identify areas of greatest need, to focus improvements on first. Areas to prioritize include roadways or intersections with a lack of safety features, street where disruption in sidewalks or bicycle lanes occurs, areas of highest vehicle traffic near commercial centers and transit facilities, where increased use of pedestrian/bicycle facilities would be most used. 		<p>throughout the city to increase safety and encourage driver compliance to yielding to pedestrian in crosswalks. New bike detection sensors were installed along Folsom Blvd. to improve access and safety and new bike lanes were added at Blue Ravine and Prairie City Road. In addition, the City began working on acceptance of the first trail segment in the FPA-Russell Ranch for 1.5 miles of Class I trail along Alder Creek Parkway and Grand Prairie Road.</p>
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Action Number	Implementation Action	Timeframe	Status of Implementation
M-9	Safe Routes to School Coordinate with the Folsom Cordova Unified School District to pursue Safe Routes to School grants to fund programs and projects that ensure Folsom children can walk or bike to school safely.	Ongoing	No action taken in 2020.
M-10	Capital Southeast Connector Coordinate with other members of the Capital Southeast Connector Joint Powers Authority (JPA) to ensure the connector is constructed. The City shall continue to assign a Folsom representative to the JPA board.	Ongoing	City staff continued to coordinate with JPA and County staff to finalize the design of the initial project phase, right of way acquisition, and environmental approval. In 2020, the Public Works Department secured project funding and initiated construction of this initial phase – Connector Segment D3a (Prairie City Road to East Bidwell Street).
M-11	Parking Standards Review and update its parking standards as necessary to reduce the amount of land devoted to parking and encourage shared parking arrangements, particularly in mixed-use and transit-oriented developments.	2018-2020	The City will be updating its parking requirements as part of the Zoning Code update which is scheduled to be completed in fall of 2021. The City is proposing to reduce parking requirements within the TOD overlay areas.
M-12	Commercial Truck Routes Review and update its commercial truck routes map to ensure it meets the economic needs of the community and includes STAA routes.	2018-2020	No action taken in 2020.
M-13	Quarry Truck Management Plan Maintain and implement a Quarry Truck Management Plan.	Annual	No action taken in 2020.
Economic Element			
EP-1	Industry Cluster Analysis Coordinate with the Folsom Chamber of Commerce to conduct an analysis of the industry clusters that exist in Folsom and the emerging or potential clusters in Folsom.	2018-2020	No action taken in 2020.

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EP-2	Customer Service Survey Develop and implement a customer service survey to better understand the customer service relationship between the City and business community.	2018-2020	No action taken in 2020.
EP-3	Folsom Accelerated Small Tenant Improvement Review (FASTIR) Continue to maintain and implement a program to help tenants obtain building permits in a timely manner, with a goal of providing building permits within one to two days.	2018-2020	The FASTIR program has been active since July 2010. In 2020, the pandemic reduced the demand for opening new tenant spaces resulting in a sharp decrease in the use of the FASTIR program. In addition, the process changed with the launch of ePermit Center and ProjectDox which has limited the face-to-face meetings. In 2020, the total number of projects taken though the program was limited to 5. These projects were typically resolved and ready to issue the permit in about 5 business days.
EP-4	Inventory of Developable Sites Develop and maintain an inventory of developable sites to encourage the development of key new industries.	Ongoing	The Community Development Department has developed a citywide database of vacant and underutilized land and broken it into separate categories for commercial and residential land.
EP-5	Folsom Tourism Bureau Coordinate with the Folsom Tourism Bureau on strategies to attract visitors to Folsom. The City shall invite representatives from the Folsom Tourism Bureau to regularly brief the Folsom City Council on programs and strategies.	Ongoing	The City coordinates regularly with the Folsom Tourism Bureau on partnership opportunities to attract visitors to Folsom.
Natural and Cultural Element			
NCR-1	Urban Forest Plan Develop and maintain an Urban Forest Plan.	2021-2025	No action taken in 2020.
NCR-2	Maintain GHG Emissions Inventory Review and update the City's GHG emissions inventory for municipal and communitywide GHG emissions every five years at a minimum.	2021-2025/ 2026-2040	No action taken in 2020.
NCR-3	Creek Week Sponsor a citywide volunteer creek clean-up day during "Creek Week."	Annual	Creek Week was cancelled in 2020 as a result of Covid-19.

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Action Number	Implementation Action	Timeframe	Status of Implementation
NCR-4	<p>Cultural Resources Inventory Maintain and implement a cultural resource inventory to identify, evaluate, register, and protect Folsom’s cultural resources.</p>	Ongoing	The City continues to maintain and implement a cultural resource inventory to protect Folsom’s cultural resources.
NCR-5	<p>Historic Preservation Master Plan Maintain and implement the Historic Preservation Master Plan.</p>	Ongoing	The City continues to maintain and implement the Historic Preservation Master Plan.
NCR-6	<p>Lighting Design Standards Establish consistent lighting standards for outdoor lighting of city development to reduce high-intensity nighttime lighting and glare. These standards shall be consistent with the Folsom Plan Area Specific Plan Community Design Guidelines. Additional standards shall be considered, including the use of automatic shutoffs or motion sensors for lighting features to further reduce excess nighttime light.</p> <p>To reduce impacts associated with light and glare, the City will require the following lighting standards:</p> <ul style="list-style-type: none"> • Shield or screen lighting fixtures to direct the light downward and prevent light spill on adjacent properties. • Place and shield or screen flood and area lighting needed for construction activities and/or security so as not to disturb adjacent residential areas and passing motorists. • For public street, building, parking, and landscape lighting in residential neighborhoods, prohibit the use of light fixtures that are of unusually high intensity or brightness (e.g., harsh mercury vapor, low-pressure sodium, or fluorescent bulbs) or that blink or flash. For public parks and sports facilities, the City will use the best light and glare 	2021-2025	The Parks and Recreation Department has developed outdoor sports field lighting system standards that require high quality on-field performance, environmental sensitivity to the surrounding area, energy efficiency, spill and glare control and field management solutions including remote monitoring and management of sports field lighting. In addition, the Parks and Recreation Department has developed lighting standards for park facilities, including parking-lot lighting. All lighting systems are required to be LED, capable of going into energy conservation mode (reduced power use) and include spill and glare control.

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<p>NCR-6 <i>Cont.</i></p>	<p>control technology feasible, along with sensitive site design.</p> <p>Use appropriate building materials (such as low-glare glass, low-glare building glaze or finish, neutral, earth-toned colored paint and roofing materials), shielded or screened lighting, and appropriate signage in the office/commercial areas to prevent light and glare from adversely affecting motorists on nearby roadways.</p>		
<p>NCR-7</p>	<p>Management of Inadvertently Discovered Cultural Resources</p> <p>Develop a program for the management of inadvertently discovered cultural resources. The program will consist of, but will not necessarily be limited to the following standards:</p> <p>The City will require, through permit or tentative map conditions or contractual obligations, that in the event of any inadvertent discovery of archaeological resources, all such finds will be subject to PRC 21083.2 and CEQA Guidelines 15064.5. Procedures for inadvertent discovery are listed below.</p> <p>In the event of the inadvertent discovery of previously unknown archaeological sites during excavation or construction, all construction affecting the site shall cease and the contractor shall contact the City.</p> <ul style="list-style-type: none"> All work within 100 feet of the find will be halted until a professional archaeologist can evaluate the significance of the find in accordance with NRHP and CRHR criteria. <p>If any find is determined to be significant by the archaeologist, representatives of the City will meet with the archaeologist to determine the appropriate course of action. If necessary, a Treatment Plan will be prepared by an archeologist, outlining recovery of the resource,</p>	<p>2018-2020</p>	<p>The Community Development Department requires (as a condition of project tentative map approval) that projects conduct construction worker awareness training, conduct on-site monitoring if required, stop work if cultural resources are discovered, assess the significance of the find, and perform treatment or avoidance as required.</p> <p>No cultural resources were inadvertently discovered through any City construction project or maintenance activities.</p>

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Action Number	Implementation Action	Timeframe	Status of Implementation
NCR-7 <i>Cont.</i>	analysis, and reporting of the find. The Treatment Plan will be submitted to the City for review and approval prior to resuming construction.		
NCR-8	<p>Management of Paleontological Resources</p> <p>Develop a program for the management of paleontological resources. The program will consist of, but will not necessarily be limited to, the following standards and requirements: Prior to approval of a discretionary project, it shall be determined through literature review and records research, the paleontological sensitivity of the geologic units affected by the project. If paleontological resources may be present, conditions will be added to the project approval to monitor for and salvage paleontological resources during ground-disturbing activities.</p>	018-2020	<p>The Community Development Department requires (as a condition of project tentative map approval) that projects conduct construction worker awareness training, stop work if paleontological resources are discovered, assess the significance of the find, and prepare and implement a recovery plan as required.</p> <p>No paleontological resources were discovered through any City construction projects or maintenance activities.</p>
Public Facilities and Services Element			
PFS-1	<p>Capital Improvement Plan</p> <p>Update the Capital Improvement Plan (CIP) biannually to ensure the implementation and adequacy of the plan.</p>	2018-2020/ 2021-2025/ 2026-2040	The City's Capital Improvement Plan was updated in conjunction with the annual FY 2020-21 Budgeting process.
PFS-2	<p>Arts and Culture Master Plan</p> <p>Review and update an Arts and Culture Master Plan every five years. As part of the Plan, prepare guidelines for plaques, signs, and other displays in public spaces to increase awareness of such cultural and historic sites and events.</p>	2018-2020/ 2021-2025/ 2026-2040	The Arts and Culture Master Plan was updated and approved on March 8, 2018 that determines the vision, value, and goals in providing art and cultural services to the city. The master plan is on a schedule to update every 10 years with the next update to occur before 2028.
PFS-3	<p>Public Art Guidelines</p> <p>Review and update every five years guidelines regarding permanent artwork in public spaces.</p>	2018-2020/ 2021-2025/ 2026-2040	The Parks and Recreation Department currently has guidelines for public art that are being used for any proposed permanent artwork in the city. These guidelines were reviewed and updated in 2018. The next review and update is scheduled to occur before 2023.

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Action Number	Implementation Action	Timeframe	Status of Implementation
PFS-4	<p>Water Master Plan Continue to review and update the City's Water Master Plan at least every five years consistent with the land use patterns and densities/intensities provided for in the General Plan.</p>	2021-2025/ 2026-2040	The Water Master Plan was updated in 2017 and approved by City Council on November 11, 2017 by Resolution No. 10028. The next update will occur sometime in 2022.
PFS-5	<p>Urban Water Management Plan Review and update the Urban Water Management Plan at least every five years, as required by the Urban Water Management Planning Act.</p>	2021-2025/ 2026-2040	The Urban Water Management Plan (UWMP) was updated in 2016 and approved by City Council on June 14, 2016 by Resolution No. 9774. The next update is currently in process and due by July 1, 2021.
PFS-6	<p>Water Management Programs Maintain its water management programs, including its commercial water audits, large landscape irrigation audits, rebates, and education.</p>	Ongoing	<p>Audits In 2020, three projects in the Folsom Plan Area (White Rock Springs Ranch Backbone, Mangini Ranch 1B, and Mangini Basin 19) were subject to irrigation audits. All three of these projects will ultimately be deeded over to the city to own and maintain.</p> <p>Rebates and Education The City offers water conservation rebates for irrigation efficiency upgrades and high efficiency toilets. In 2020, the Water Management Division completed 223 water audits, conducted 5 community outreach events reaching about 190 people, and staff attended 17 educational events. Due to the Covid-19 pandemic, there were significantly less customers interactions in 2020, which lead to a reduced number of in-person audits completed and educational sessions offered compared to 2019.</p>

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Action Number	Implementation Action	Timeframe	Status of Implementation
PFS-7	<p>Sanitary Sewer Management Plan Review and update Sanitary Sewer Management Plan at least every two years as required by State Water Resources Control Board's General Waste Discharge Requirement Order.</p>	2018-2020/ 2021-2025/ 2026-2040	The Sanitary Sewer Management Plan was updated on July 23, 2019 by Resolution No. 10312. The next update will occur sometime in 2024.
PFS-8	<p>Maintenance Permits Obtain State and Federal permits for maintaining all floodways and detention basins and keep these facilities free of flood obstructions.</p>	Ongoing	The City has an active Routine Maintenance Agreement (1600-2014-0197-R2) with California Department of Fish and Wildlife for the express purpose of conducting routine maintenance activities within the City of Folsom and its natural watercourses and tributaries, including detention basins. In 2020, four routine maintenance projects were conducted within the City utilizing the City's Routine Maintenance Agreement. The projects consisted of removing excessive vegetation including blackberry bushes and obstructions including beaver dams from several drainage channels to ensure adequate capacity for flood conveyance. Additional work included detention basin maintenance and vegetation management at three basins with Folsom.
PFS-9	<p>Fire Service Delivery Plan Review and update every three years the Fire Service Delivery Plan to define the future fire protection service needs of the city.</p>	Ongoing	The Fire Service Delivery Plan (now known as the "Fire Department Strategic Plan") was completed in 2020 and is posted on the City's website
PFS-10	<p>City Energy Use Procedures Develop energy use/plug load procedures for City facilities and engage employees in the implementation process.</p>	Ongoing	In 2020, the city hired a new Facilities Supervisor and began to explore an HVAC Control System for City Hall and implementing appropriate load standards to be more efficient.
PFS-11	<p>Evaluate Automating Energy Use Systematically evaluate effectiveness of existing systems to automate energy use and implement energy conservation measures such as automatic HVAC system shutdowns, additional room lighting sensors, automatic computer shutdowns, or any other identified energy reduction opportunities.</p>	Ongoing	No action taken in 2020 but looking for future opportunities in 2021.

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Action Number	Implementation Action	Timeframe	Status of Implementation
PFS-12	<p>Evaluate Energy Use</p> <p>Evaluate facilities energy use to identify key areas where energy upgrades are needed and consider lighting retrofits, building weatherization, and mechanical/HVAC upgrades</p>	Ongoing	The City continues to implement LED retrofits and upgrades at city facilities. In 2020, energy efficient upgrades were installed at City Hall and 405 Natoma Station Drive. Upgrades at City Hall included the conversion of the parking lot lights to LED.
PFS-13	<p>Streetlight Retrofit</p> <p>Continue to retrofit streetlights with light-emitting diode (LED) fixtures for energy efficiency and reduced maintenance</p>	Ongoing	In 2020, the Municipal Landscape Services Division retrofitted approximately 300 streetlights from 100W HPS to 66W LED in various landscape and lighting districts. In addition, the Public Works Department converted 25 streetlights to LED along major corridors.
PFS-14	<p>PFS-14. Energy Efficient Fleet</p> <p>Continue purchasing alternative fuel/technology vehicles when replacing vehicles in existing fleet. Use high-performance renewable diesel in 100 percent of existing (2014) and future diesel on-road vehicles and convert entire on-road gasoline vehicles to electric by 2035</p>	Ongoing	In 2020, the Parks and Recreation Department purchased a new fuel-efficient van to add to the fleet for field trips and transportation.
PFS-15	<p>Reduce VMT in City Operations</p> <p>Take actions to reduce vehicle miles traveled related to city operations. Potential actions may include:</p> <ul style="list-style-type: none"> • Install timer locks on all City owned restroom facilities – reducing the vehicle travel needed to manually lock/unlock these facilities. • Revise City Design Review process so employees only need to post a notice at the site once. <p>Allow online credit card payments for certain Community Development Permits - reducing applicant need to drive to City Hall.</p>	Ongoing	The City of Folsom continues to take actions to reduce VMT related to city operations. In 2020, the Community Development Department implemented electronic plan check through the use of ProjectDox. This enables applicants to submit plans electronically to the City for review instead of requiring them to print them out and deliver them to City Hall. This should reduce not only VMT, but also the cost and time involved in the development review process.

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Action Number	Implementation Action	Timeframe	Status of Implementation
PFS-16	<p>PACE Program</p> <p>Continue to assist in implementing the Property Assessed Clean Energy (PACE) programs to facilitate energy conservation financing in Folsom.</p>	2018-2020	The City of Folsom continues to assist in implementing Property Assessed Clean Energy (PACE) programs to facilitate energy conservation financing in Folsom. There are currently several PACE programs available to Folsom homeowners and businesses, including: mPOWER, 3E, CounterPointe, OnPACE and Ygrene.
PFS-17	<p>Partnerships for Energy Conservation</p> <p>Work with regional partners and local energy utilities (e.g., Sacramento Municipal Utility District [SMUD] and Pacific Gas & Electric Company [PG&E]) to promote, develop, maintain, and implement energy conservation and efficiency programs. These could include residential and commercial programs that provide rebates and financing for energy efficiency upgrades to existing homes and commercial buildings, SMUD's Greenergy and carbon off-set program, photovoltaic system retrofits, and other applicable programs.</p>	Ongoing	No action taken in 2020.
PFS-18	<p>Neighborhood Cleanup Program</p> <p>Collect bulky waste (e.g., lumber, furniture, tires) from Folsom residents to maintain a clean, attractive city.</p>	Ongoing	The City of Folsom continues to provide bulky waste collection to Folsom residents. In 2020, the Solid Waste Department completed over 10,500 bulky waste pickups and collected nearly 2,000 tons of waste.
PFS-19	<p>Recycling Containers</p> <p>Expand the number of recycling containers at City facilities and properties to capture more recyclables that are currently going to the landfill.</p>	2018-2020	No action taken in 2020.
PFS-20	<p>Reduce Waste in City Facilities</p> <p>Reduce waste diverted to the landfill by expanding the use of automatic hand dryers in bathrooms, as well as setting printer defaults to double-sided printing.</p>	2018-2020	The City of Folsom continues to implement measures to reduce waste diverted to the landfill. In 2020, the Parks and Recreation Department launched a Virtual Recreation Guide on the Parks and Recreation webpage to replace the printed copies that were previously mailed out 3 times a year to over 20,000 households. In addition, the Community Development Department implemented electronic plan check through

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Action Number	Implementation Action	Timeframe	Status of Implementation
PFS-20 <i>Cont.</i>			the use of ProjectDox, which reduces the amount paper printed and diverted to landfills.
PFS-21	M.O.W.E.R. Program Provide education on composting and grass cycling to the public through the Minimizing Organic Waste with Education and Recycling (M.O.W.E.R.) program.	Ongoing	The City of Folsom continues to provide education on composting and grass cycling to the public. In 2020 the Solid Waste Department held two one public workshops attended by 11 Folsom residents. The second scheduled workshop was cancelled due to the Covid-19 pandemic.
PFS-22	Renewable Energy in City-Operated Buildings Strive to supplement 25 percent of City-owned building energy demand through on-site or off-site renewable energy sources. On-site sources may include solar panels or other types of renewable energy systems on rooftops or parking areas, and on-site energy storage. Off-site sources could include combinations of equivalent renewable energy generation systems, power purchase agreements, or other off-site programs offered by energy utilities (e.g., SMUD's Greenergy or SolarShares programs).	Ongoing	No action taken in 2020.
PFS-23	High-Efficiency or Alternately-Powered Water Heater Replacement Program Provide educational material and information on the City's website, as well as through the permit and building department, on the various high-efficiency and alternately-powered water heat replacement options available to current homeowners considering water heater replacement; develop appropriate financial incentives, working with energy utilities or other partners; and, streamline the permitting process. Replacement water heaters could include high-efficiency natural gas (i.e., tankless), or other alternately-powered water heating systems that reduce or eliminate natural gas usage such as solar water heating systems, tankless or storage electric water heaters, and electric heat pump systems.	Ongoing	The City is in the process of launching a new website in 2021. The information will be included on the update. High-efficiency and alternately powered water heat replacement options available to homeowners considering water heater replacement will be included on the new website.

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Action Number	Implementation Action	Timeframe	Status of Implementation
<p>PFS-24</p>	<p>Energy Efficiency and Renewable Energy Retrofits and Programs</p> <p>Strive to increase energy efficiency and renewable energy use in existing buildings through participation in available programs. Actions include:</p> <ul style="list-style-type: none"> • Establish a dedicated City program with a clear intent to provide support and promote available green building and energy retrofit programs for existing buildings. • Incentivize solar installation on all existing buildings that undergo major remodels or renovations, and provide permit streamlining for solar retrofit projects. • Provide rebates or incentives to existing SMUD customers for enrolling in the existing Greenergy program. • Provide education to property owners on low-interest financing and/or assist property owners in purchasing solar photovoltaics through low-interest loans or property tax assessments. <p>Continue to work with SMUD and other private sector funding sources to increase solar leases or power purchase agreements (PPAs).</p>	<p>Ongoing</p>	<p>The City continues to limit the Building Permit fee for PV solar retrofit projects as determined by State legislation in addition to providing a reduced permit processing time. Furthermore, the City expedites both solar PV and electric vehicle charging stations.</p>
<p>PFS-25</p>	<p>Zero Net Energy Development</p> <p>Adopt an ordinance to require ZNE for all new residential construction by 2020 and commercial construction by 2030, in coordination with State actions to phase in ZNE requirements through future triennial building code updates.</p>	<p>2018-2020/ 2026-2040</p>	<p>In January of 2020, the City of Folsom adopted the 2019 California Energy Code which has incorporated the State of California's energy efficiency goal to have 100% of new homes in California achieve ZNE. In addition, this cycle of the California Energy Code has stepped up energy efficiency of commercial buildings and has targeted ZNE for commercial construction in 2030.</p>

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Action Number	Implementation Action	Timeframe	Status of Implementation
PFS-26	<p>Renewable Diesel</p> <p>Revise the City of Folsom's Standard Construction Specifications to require that all construction contractors use high-performance renewable diesel for both private and City construction. Phase in targets such that high-performance renewable diesel would comprise 50 percent of construction equipment diesel usage for projects covered under the specifications through 2030, and 100 percent of construction equipment diesel usage in projects covered under the specifications by 2035.</p> <p><i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, the use of high-performance renewable diesel would be required consistent with the above targets.</i></p>	2026-2040	In 2020, the City revised Folsom's Standard Construction Specifications to require all construction contractors use high-performance renewable diesel for both private and City construction such that high-performance renewable diesel must comprise 50 percent of construction equipment diesel usage for projects covered under the specifications through 2030.
PFS-27	<p>Reduce Water Consumption in New Development</p> <p>Encourage water efficiency measures for new residential construction to reduce indoor and outdoor water use. Actions include: promote the use of higher efficiency measures, including: use of low-water irrigation systems, and installation of water-efficient appliances and plumbing fixtures. Measures and targets can be borrowed from the latest version of the Guide to the California Green Building Standards Code (International Code Council)</p> <p><i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the general plan, compliance with CALGreen Tier 1 Water Efficiency and Conservation measures would be required.</i></p>	Ongoing	The Community Development Department requires (as a condition of approval) that all new residential developments only install water-efficient fixtures and appliances and that landscape plans comply and implement water efficient requirements as adopted by the State of California (Assembly Bill 1881) (State Model Water Efficient Landscape Ordinance). CDD.

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Action Number	Implementation Action	Timeframe	Status of Implementation
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Parks and Recreation Element			
PR-1	<p>Parks and Rec Master Plan</p> <p>Review and update every five years the Parks and Recreation Master Plan to carry out the goals of the General Plan and ensure that the parkland resources and recreation programs are sufficient to maintain Folsom's high quality of life.</p>	2021-2025/ 2026-2040	The Parks and Recreation Master Plan was last updated in 2015. This update incorporated the Folsom Plan Area (FPA) for the proposed parks and park development programming in the FPA. In 2019, the Parks and Recreation Department initiated an update to the Needs Assessment. The Needs Assessment Update will be completed in 2021 and will be followed by an update to the Implementation Plan. The updated Implementation Plan will reevaluate the status of park development, the estimated cost of developing remaining parks and recommendations on the prioritization of undeveloped parks.
PR-2	<p>Alternative Funding Sources</p> <p>Examine the feasibility of establishing alternative sources of funding for the acquisition, development, and renovation of parklands and financing for expanded recreation programs.</p>	2021-2025	In 2019, the Parks and Recreation Department identified a significant funding gap for future park development and renovation. The Needs Assessment Update (planned for completion in 2021) will inform future funding priorities for the completion of unfinished parks and development of new parks.
PR-3	<p>Governmental Coordination</p> <p>Coordinate with County, State, Federal, and regional agencies to achieve the goals and policies of the Parks and Recreation Element, including improved public access to the riverfront area for recreation.</p>	Ongoing	In 2019, initial discussions began toward improving public access to the riverfront area. Non-governmental groups have approached the City, expressing their desire to help toward this improved access.
PR-4	<p>Recreation Activity Guide</p> <p>Maintain and implement an activity guide for recreation programs, leagues, and special events at a minimum of two times per year.</p>	Ongoing	In 2020, one Winter/Spring Recreation Activity Guides was printed and mailed to Folsom residents. The Summer and Fall Activity Guides were hosted on the City's website and were updated frequently.

General Plan Implementation; January 1 - December 31, 2020

Appendix A

Action Number	Implementation Action	Timeframe	Status of Implementation
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Safety and Noise Element			
SN-1	<p>Adopt a Noise Reduction Program Adopt a citywide noise reduction program to reduce traffic noise levels along roadways where significant increases in traffic noise levels are expected to occur. The program shall include, but shall not be limited to, the following specific elements for noise abatement consideration where reasonable and feasible:</p> <ul style="list-style-type: none"> • Noise barrier retrofits; • Truck usage restrictions; • Reduction of speed limits; • Use of quieter paving materials; • Building façade sound insulation; • Traffic calming; • Additional enforcement of speed limits and exhaust noise laws; and <p>Signal timing.</p>	2021-2025	In 2020, the Public Works Department completed a citywide update of posted speed limits and continued to adjust signal timing based on changes in traffic conditions.
SN-2	<p>Emergency Operations Plan Review and update every five years the emergency operations plan, which addresses medical care, escape routes, mutual aid agreements, temporary housing and communications.</p>	2018-2020/ 2021-2025	The Fire Department completed the Emergency Operations Plan in 2020 and it is posted on the City's website.
SN-3	<p>Community Emergency Response Team Support the Community Emergency Response Team (CERT) program to prepare residents in the event of a disaster.</p>	Ongoing	Community Emergency Response Team training academies are provided by the Fire Department on an annual basis during the months of March and April. A total of 10 residents completed training in 2020. It is expected that approximately 10 residents will be trained in 2021.
SN-4	<p>Multi-Hazard Mitigation Plan Review and update every five years the on-going hazard assessment as part of the Sacramento County Multi-Hazard Mitigation Plan.</p>	Ongoing	The City is actively working with Sacramento County on an updated Multi-Jurisdictional Local Hazard Mitigation Plan. The current plan is dated December 2016, and the updated plan is anticipated to be complete by December 2021.

General Plan Implementation; January 1 - December 31, 2020

Appendix A

Action Number	Implementation Action	Timeframe	Status of Implementation
SN-5	<p>Community Wildfire Preparedness Plan Review and update every five years the Community Wildfire Preparedness Plan (CWPP) to help reduce the risk of catastrophic wildfires in the community.</p>	Ongoing	<p>The Fire Department updated the Community Wildfire Protection Plan and incorporated it into the City Emergency Operations Plan as an Appendix. In addition, the Parks and Recreation Department continues implementation of the Defensible Space and Vegetation Management Plan to address ladder fuel and open space management by focusing on the use of sustainable sources such as goats/sheep for weed abatement and staggered work zones to spread out the impact of traditional means of ladder fuel work. The Plan is an on-going collaboration with City Fire Department and Cal Fire.</p>
SN-6	<p>Hazardous Materials Maintain a hazardous materials program that ensures residents and businesses dispose of hazardous materials properly. The program should allow residents and businesses to schedule pick up of their hazardous materials by the City and educate residents on what the City considers hazardous waste.</p>	Ongoing	<p>The City of Folsom continues to provide education and collection of household hazardous materials to Folsom residents and businesses. The Solid Waste Department completes approximately 4,000 appointments each year.</p>
SN-7	<p>Reduce Aircraft Noise Continue to collaborate with Sacramento County to reduce noise levels from air traffic in Folsom.</p>	Ongoing	<p>The City of Folsom continues to collaborate with Sacramento County to reduce noise levels from air traffic in Folsom.</p>

APPENDIX B

HOUSING ELEMENT ANNUAL PROGRESS REPORT

EXHIBIT 1: HOUSING ELEMENT IMPLEMENTATION TABLE

ANNUAL ELEMENT PROGRESS REPORT

Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Folsom
Reporting Year	January 1, 2020 through December 31, 2020

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-1.A. Adequate Sites Monitoring	The City shall annually update its vacant land inventory, including an updated inventory of potential infill sites (smaller vacant and underutilized parcels) and make the updated inventory available on the City website. The City shall also conduct an annual review of the composition of the housing stock, the types of dwellings units under construction or expected to be under construction during the following year, and the anticipated mix, based on development proposals approved or under review by the City, of the housing to be developed during the remainder of the period covered by the Housing Element.	10/31/2020	Annually - The City continues to update the residential vacant land inventory. The 2020 Vacant Land Inventory is currently available as part of the City's 2021-2029 Draft Housing Element which is posted on the Housing Element website at www.folsomhousingelement.com .
H-1.B. Facilitate Appropriate Sites for Affordable Housing	The City shall encourage property owners and affordable housing developers to target and market the availability of sites with the best potential for development by facilitating meetings between willing property owners of large sites and willing affordable housing developers, when sufficient housing subsidy resources are available. To assist the development of housing for lower income households on larger sites, the City shall strive to streamline the approval process for land divisions, lot line adjustments, and/or specific plans resulting in parcel sizes that enable affordable housing development, and process fee deferrals related to the subdivision for projects affordable to lower income households.	10/31/2020	Ongoing - The City continues to work with affordable housing developers and property owners in order to assist the development of housing affordable to lower income households. In 2017, two multi-family affordable apartment projects (Parkway Apartments and Bidwell Pointe) received project approval and loan commitments from the City. In 2020, three additional affordable housing projects (Bidwell Place, Sage Senior Apartments and Bidwell Street Studios) received project approval. Bidwell Place and Sage Senior Apartments received affordable housing loan commitments and the City and developer of Bidwell Street Studios partnered together to secure a Homekey grant in the amount of \$2.5 million. It is also worth noting that both Bidwell Place and Bidwell Studios were approved through streamlined processes.
H-1.C. Residential Mobile home Zone	The City shall amend the boundaries of the Residential Mobile home (RMH) zones to be consistent with areas designated as Single-Family High Density/Mobile Home Park (SFHD) in the General Plan Land Use Diagram. Additionally, the City shall amend the language in the Zoning Code to remove references to the "Trailer and Trailer Parks" Zone.	10/31/2020	Planned for completion as part of the Zoning Code update, which is currently underway.
H-2.A. Development Impact and Permit Fees	The City shall undertake a review of its development impact and permit fees related to multi-family development, second units, and other affordable housing to reconfirm the relationship between required services and fees paid. As part of this study, the City shall review the financial needs of affordable housing projects, determine whether or not City fees can be reduced to facilitate affordable housing development, and identify options for the City to offset the foregone revenues from other sources.	10/31/2016	The City continues to review its development impact fees. In 2015 the City completed a Nexus Study for residential impact fees associated with the Folsom Plan Area Specific Plan. Currently, the City does not charge impact fees to second units. In addition, the City allows a 50% reduction in City impact fees for multi-family project studio apartment units.
H-2.B. Economic Development Treatment Capacity Bank	The City shall continue to make use of the Economic Development Treatment Capacity Bank (EDTCB) established by the Sacramento Regional County Sanitation District (SRCS), which allocates excess wastewater treatment capacity connection fee credits among jurisdictions in the district to reduce the costs for SRCS sewer connection fees. The City shall reserve a portion of the credits for housing projects affordable to low-, very low-, and extremely low-income households.	10/31/2014	Ongoing - The City continued to use EDTCB sewer credits to reduce the cost for SRCS connection fees in 2020 for housing projects affordable to low-, very low- and extremely low-income households. On June 13, 2017 the City Council approved Resolution No. 9947 authorizing 90 sewer credits for the 100% affordable Parkway Apartment project. On September 26, 2017 the City Council approved Resolution No. 10005 authorizing 75 sewer credits for the Bidwell Pointe mixed-use, mixed income project. On April 14, 2020 the City Council approved Resolution No. 10410 authorizing up to 60 sewer credits for the Bidwell Place project.
H-2.C. Development Standards	Following adoption of the updated General Plan, the City shall review and revise, as appropriate, its infrastructure and other development standards to ensure that they are consistent with the General Plan and allow for a full variety of housing types, and do not unfairly burden residential developers while maintaining appropriate fire, health, and safety standards.	10/31/2021	Planned for completion by October of 2021.
H-2.D. Review and Update Guidelines for Multifamily Housing	Following adoption of the 2035 General Plan, the City shall review and update the Design Guidelines for Multifamily Development to ensure consistency between the policies in the General Plan and development standards in the Municipal Code and those in the Design Guidelines. Additionally, the City shall create a single document that consolidates all of the development and design standards for multi-family housing.	10/31/2021	The City plans to adopt objective design standards for multifamily development, as part of the comprehensive zoning code update. Upon adoption of the zoning code, the City plans to rescind the Design Guidelines for Multifamily Development.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-2.E. Monitor Inclusionary Housing Ordinance	The City shall monitor the impact of the Inclusionary Housing Ordinance on the feasibility of market-rate housing, its ability to assist in the development of affordable units, and whether or not the program acts as a constraint on the development of all housing types. The City shall meet with local housing developers to discuss the impacts of the inclusionary housing ordinance and the effectiveness in providing for affordable housing units. As necessary, the City shall update its findings to the City Council in conjunction with the annual report to HCD (see Program H-8.C). The City may revise, amend, or repeal the Ordinance if it finds the Inclusionary Housing Ordinance is a constraint on all housing types or is not meeting its desired objectives (see Program H-3.E).	10/31/2020	Ongoing - The City continues to monitor the impact of the Inclusionary Housing Ordinance (IHO) on the feasibility of market-rate housing and its ability to assist in the development of affordable units. In 2015, the City reassessed the IHO as it pertains to accessory dwelling units and their effectiveness in providing affordable housing to low and very low-income households and it was determined that although accessory dwelling units are important in providing affordable housing to moderate and low-income households, their effectiveness as an inclusionary housing alternative is limited due to lack of affordability requirement, enforcement and monitoring concerns. Hence on September 28, 2015 the City Council adopted Ordinance No. 1243 to remove accessory dwelling units as an alternative to on-site construction of inclusionary housing. As of December 2020, a total of \$ 6,899,347 has been collected from inclusionary housing in-lieu fees. It is important to note that a portion of these funds are reserved for the construction or substantial rehabilitation of affordable multi-family residential units.
H-2.F. Educate the Community About Affordable Housing	The City shall conduct an educational campaign to educate the community about the needs, realities and benefits of affordable housing, and provide outreach to attract and support non-profit affordable housing developers in the city. The City shall prepare educational materials and participate in workshops on the issue of affordable housing. The City shall encourage participation by non-profit and for-profit affordable housing developers and local housing advocates. The City shall publicize events to neighborhood groups, community organizations, and other civic groups.	6/30/2015	Ongoing - The City continues to include affordable housing educational material on the City's website and participates in affordable housing workshops. The City is participated in the Sac Valley Fair Housing Collaborative, which prepared a regional Analysis of Impediments (AI).
H-2.H. Monitor and Evaluate the PD Permit Process	The City shall monitor the Planned Development (PD) process to track the impacts of the PD process on the costs, timing, and certainty of residential development and ensure that the process does not act as a constraint on the production of multi-family housing. The City shall work with the development community to conduct an evaluation of the PD permit process.	6/20/2019	Ongoing - The City continues to monitor the Planned Development process to ensure that the process does not act as a constraint on the production of multi-family housing.
H-2.G. Exemptions of Transit Priority Projects from Environmental Review	The City shall implement the provisions of SB 375 streamlining the CEQA process for Transit Priority Projects and projects which conform to the Sustainable Communities Strategy and meet specific criteria set forth in SB 375.	10/31/2021	Ongoing - To date, the City has not received any projects eligible for CEQA streaming under the provisions of SB 375.
H-3.A. Local Funding for Affordable Housing Development	As available, the City shall allocate funds from the Housing Trust Fund toward the development of affordable housing units for low-, very low-, and extremely low- income households. The City shall also encourage qualified housing developers to pursue new construction and acquisition/rehabilitation of affordable housing in the city.	10/31/2021	Ongoing - The City will continue to use the Housing Trust Fund toward the development of affordable housing units for low-, very-low, and extremely low households. As of December 2019, the Housing Trust Fund had an unrestricted cash balance of \$1,145,724.00 which may be allocated to a future affordable housing project. In 2020, three affordable housing projects (Bidwell Place, Sage Senior Apartments and Bidwell Street Studios) received project approval. Bidwell Place and Sage Senior Apartments received affordable housing loan commitments from the City and the developer of Bidwell Street Studios partnered with the City to secure a State Homekey grant in the amount of \$2.5 million to convert the Folsom Lodge Motel into 24 extremely-low income studio apartments for individual who are experiencing homelessness or at risk of homelessness. It is also worth noting that both Bidwell Place and Bidwell Studios were approved through streamlined processes.
H-3.B. City Grant for Very Low Income Project	The City shall make a grant(s) available until May 1, 2018, in the total amount of \$15,000, to a developer or developers for the production of multi-family rental units affordable to very low-income households in Folsom and deed restricted for a period not less than 30 years.	5/1/2018	Completed – On December 13, 2016 Folsom City Council approved Resolution No. 9807 to provide a Housing Trust Fund Grant in the amount of \$780,000 to the Broadstone Apartment project for the purpose of providing 6 extremely low-income household units.
H-3.C. Non-Residential Affordable Housing Impact Fee Study	The City shall gradually phase-in an inflationary adjustment from the current Housing Trust Fund Fee to \$1.35 per gross square foot, effective January 1, 2014, and then to \$1.50 per gross square foot, effective January 1, 2015. The funds generated by the increase shall be used for the development of affordable multifamily rental housing.	6/30/2015	Completed - On May 14, 2013 the City Council approved Resolution No. 9146 to adjust the Housing Trust Fund Fee to \$1.35 per gross square foot, effective January 1, 2014, and then to \$1.50 per gross square foot, effective January 1, 2015. On July 14, 2015 the City Council adopted Resolution No. 9599 to enact the annual inflationary adjustment for City Impact Fees, including the Housing Trust Fund Fee. On January 1, 2020 the adjusted (for inflation) Housing Trust Fund fee increased to \$1.70 per gross square foot. This fee was further increased to \$1.73 per gross square foot on January 1, 2021 per Resolution No. 10478.
H-3.D. Act as Successor Agency for Redevelopment Agency	The City shall act as the Successor Agency and carry out the responsibilities and obligations of the former redevelopment agency until July 2016 when all oversight boards within the county will be replaced by one consolidated oversight board.	7/31/2016	Ongoing - The City continues to act as the Successor Agency to carry out the responsibilities and obligations of the former redevelopment agency.
H-3.E. Inclusionary Housing Ordinance	The City shall continue to implement the Inclusionary Housing Ordinance, but may revise, amend, or repeal the Ordinance based on the ongoing monitoring program (see Program H-2.E).	10/31/2021	Ongoing - The City continues to implement the Inclusionary Housing Ordinance.
H-3.F. Tax-Exempt Bond Financing	The City shall continue to petition for the authority to issue tax-exempt bonds for affordable housing by lobbying the legislature to pass legislation (such as AB 981) to allow the City to designate the use of, and commit, indebtedness obligation proceeds that were issued for affordable housing projects prior to June 28, 2011	10/31/2015	Completed – In September 2015, the Governor signed into law Senate Bill 107, which authorizes the City's housing successor agency to designate the use of, and commit 100% of bond proceeds that were issued for affordable housing purposes prior to June 28, 2011. As a result, the City was able to approve affordable housing loans for two affordable housing projects in 2017 (Bidwell Pointe and Parkway Apartments) and two affordable housing projects in 2020 (Bidwell Place and Sage Senior Apartments).

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-3.G. Participate in Sacramento County CDBG Program	The City shall continue to coordinate with the Sacramento Housing and Redevelopment Agency (SHRA) to receive Community Development Block Grant (CDBG) to support housing rehabilitation programs. The City shall consider participating in other programs through SHRA. The City shall consider contracting with SHRA, or another entity, for technical assistance in carrying out certain functions, such as monitoring the number of affordable units that have been produced and will be produced in the City.	10/31/2021	Ongoing - The City continues to maintain a close working relationship with SHRA and currently participates in the CDBG and HOME Programs with SHRA. The CDBG funds are utilized to subsidize minor and major grants for the City of Folsom's Senior Helping Senior Program.
H-3.H. Housing Choice Vouchers	The City shall continue to participate in the Housing Choice Voucher Program, administered by the Sacramento Housing and Redevelopment Agency (SHRA), with a goal of providing rental assistance to lower-income residents. The City shall work with SHRA to maintain, or if possible, increase the current number of vouchers for Folsom residents.	10/31/2021	Ongoing - The City continues to participate with SHRA for administration of Housing Choice Vouchers. In 2020, Folsom had 111 families using vouchers.
H-3.I. Mortgage Credit Certificate Program	The City shall continue to participate in the Mortgage Credit Certificate Program, administered by the Sacramento Housing and Redevelopment Agency (SHRA), to assist low-income first-time homebuyers purchase a home, subject to availability of Program funds. The City shall publicize the program on the City website and prepare written materials.	10/31/2021	Ongoing - The City continues to participate in the Mortgage Credit Certificate (MCC) Program administered by SHRA. Since, 1990, 79 Folsom households have been issued a MCC.
H-3.J. Additional State, Federal, and Regional Funding	The City shall work to secure additional funding from State, Federal, and regional sources that can be used to help increase the supply of affordable housing in Folsom. Such programs may include but are not limited to: The Transit Oriented Development (TOD) Loan Fund, currently (2013) being developed by the Sacramento Housing and Redevelopment Agency; The HOME program that has local funds distributed by the Sacramento Housing and Redevelopment Agency (SHRA); and the state Multifamily Housing Program (MHP), sponsored by the Department of Housing and Community Development (HCD).	10/31/2021	Ongoing - The City, particularly the Community Development Department, continues to work to secure additional funding from state and federal sources that can be used to increase the supply of affordable housing in the City of Folsom. In 2020, the city staff coordinated with Sacramento County to ensure that the City receives a portion of the County's future Permanent Local Housing Allocation, which will amount to \$161,538 a year, for a total of \$807,692 over a five-year period. Furthermore, in 2020, the City submitted a joint application with Hiranl Family Foundation and Sacramento Commercial Properties, Inc for a \$2.5 million Homekey grant for the Bldwell Street Studios project. The Homekey funding grant awarded in December of 2020 and will assist in creating 24 new permanent supportive housing units and one manager unit. Additionally, these 24 permanent supportive units will contribute towards meeting the City's Regional Housing Needs Allocation goals and will be counted toward the extremely low-income household category.
H-3.K. Housing Program Workshops	The City shall conduct annual workshop(s) with for-profit and non-profit housing developers, local and regional funding agencies, and other organizations interested in affordable housing to review currently available programs, including housing rehabilitation programs, Seniors Helping Seniors, and the First Time Homebuyer Program. The City shall advertise the workshops by mailing fliers, sending emails, and phone calls to local housing stakeholders.	12/31/2019	Annually - In 2020, City staff and the City's Housing Element consultant team met with for-profit and non-profit housing developers and housing advocates to review the effectiveness of the City's current housing programs and discuss new program opportunities to further the City's housing goals.
H-4.A. Rehabilitation of Substandard Units	Rehabilitation of Substandard Units the City shall apply annually, or as frequently as is needed based on housing rehabilitation demand, for funding under the Community Development Block Grant Program the California Housing Rehabilitation Program, and other State and Federal funding programs. In addition, the City shall provide information to, and assist owners of, rental properties in applying for funding under available state and federal housing rehabilitation funding programs.	12/31/2021	Annually - The City has not received any requests from 2013 to present for rental rehabilitation funding or for assistance applying to other resources for funding.
H-4.B. Mobile Home Rehabilitation Program	The City shall continue to assist low-income mobile homeowners with mobile home repairs by providing grants to fund health, safety, and emergency repairs of mobile homes, subject to availability of grant funds.	10/31/2021	Ongoing - The City utilizes CDBG funds to provide grants under the Seniors Helping Seniors Program to assist with mobile home rehabilitation. In 2020, the City provided three major grants for a total of \$14,200 were provided to a mobile homeowners. Two of the grants were for re-piping and one grant was for a bathtub conversion.
H-4.C. Mobile Home Repair and Replacement Loan Forgiveness Program	The City shall continue to provide forgiveness on Community Development Block Grant (CDBG) loans for improvements to manufactured housing units experiencing economic hardship, as defined by, and subject to, HUD guidelines.	10/31/2021	Ongoing - Since the program's inception in 2011, the City has forgiven eleven Mobile Home Repair and Replacement loans due to financial hardship.
H-4.D. Housing Conditions Database	The City shall maintain current information on the condition of dwelling units by preparing and periodically updating a housing conditions database. The City shall develop a standard survey instrument (e.g., windshield survey). Additionally, the City shall consider expanding the survey area outside the current limits of the Historic District Area	6/30/2015	The City has developed a windshield survey and is in the process of using this survey to prepare a housing conditions database.
H-4.E. Monitoring Assisted Housing Developments	The City shall continue to encourage the rehabilitation of substandard residential properties by homeowners and landlords, using the Code Enforcement program when necessary, to improve overall housing quality and conditions in the city	12/31/2019	Annually - The City continues to monitor the affordability status of publicly assisted housing developments in the City.
H-4.F. Preservation of Historic Residences	The City shall preserve historically and architecturally significant buildings by undertaking the following actions: 1. Evaluate the potential impact of proposed development projects or rehabilitation activities on historic properties; 2. Continue to designate certain areas as historic districts and consider adopting guidelines for historic structures; and 3. Exempt property owners from specific historic preservation requirements, to the extent that it has the authority to do so, if such requirements would conflict with access for persons with disabilities, energy conservation, seismic safety retrofitting, or if the strict application of requirements would impose an unreasonable hardship on the property owner.	10/21/2021	Ongoing - With an active and vibrant Historic District and a Historic District Commission, the City remains committed to preserving historical residences within the City.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-4.G. Code Enforcement	The City shall continue to encourage the rehabilitation of substandard residential properties by homeowners and landlords, using the Code Enforcement program when necessary, to improve overall housing quality and conditions in the city.	10/31/2021	Ongoing - The City continues to encourage rehabilitation of substandard residential properties in the City of Folsom.
H-5.A. Fee Reductions for Senior Housing	The City shall coordinate with the Folsom Cordova Unified School District to explore reductions in school impact fees for senior housing.	6/30/2015	Completed – The City contacted the Folsom Cordova Unified School District (FCUSD) in March of 2015 to explore reductions in school impact fees for senior housing and was informed that a policy for fee reductions is already in place whereby senior citizen housing developments (as described in Section 51.3 of the California Civil Code) are charged the FCUSD commercial development impact fee, as opposed to the much higher FCUSD.
H-5.B. Seniors Helping Seniors Program	The City shall continue to provide financial assistance for minor home repairs to low-income seniors through the Seniors Helping Seniors Program, subject to availability of Program funds. The City shall send a qualified senior tradesman to perform minor repairs, free of charge, to qualifying senior homeowners.	10/31/2021	Ongoing - The City continues to provide financial assistance for minor home repairs to low-income seniors through the Seniors Helping Seniors Program. In 2020, \$135,596.00 of financial assistance was provided through this program and 99 eligible senior households were served.
H-5.C. Emergency Shelter Facility Development	The City shall continue to encourage and provide technical assistance to local organizations and community groups to help develop emergency shelter facilities in Folsom. The City shall facilitate the public outreach necessary to help in the removal of any neighborhood barriers for any applications for an emergency shelter.	10/31/2021	Ongoing - The City continues to provide technical assistance to local organizations and community groups to help develop emergency shelter facilities in Folsom.
H-5.D. Child Care Services to Assist Single Parents with Children	The city shall review its Zoning Code to ensure the City requirements do not overly restrict the location of childcare facilities.	6/30/2015	Completed - On March 24, 2015 the City Council passed Ordinance No. 1219 to amend the Folsom Municipal Code by adding a separate chapter (Chapter 5.100) to the code that established a streamlined process for permitting and regulating the operation of Large Family Day Care Homes in single-family residential zones in the City. The result of Ordinance No. 1219 is that it established an expedient and cost-effective administrative process.
H-5.E. Public Information for Reasonable Accommodation	The City shall continue to make information available in written form and on the City's website on reasonable accommodation for persons with disabilities. The City shall continue to designate an ADA Coordinator and contract with an outside consultant to provide information and research if necessary.	10/31/2021	Ongoing - The City continues to make information available in written form and on the City's website on reasonable accommodation for persons with disabilities. The City shall continue to designate an ADA Coordinator and contract with an outside consultant to provide information and research when necessary.
H-6.A. Fair Housing Program	The City shall continue to make information regarding State and Federal fair housing requirements available at a designated office in City Hall. In addition, the City shall make copies of the information available for the public on the City's website and at the Folsom Public Library. The City will also assist individuals with complaints in contacting either the Code Enforcement Division or one of the following appropriate agencies to file a complaint: Sacramento Housing and Redevelopment Agency; State of California's Landlord/Tenant Dispute line or Mobile Home Park Ombudsman; Sacramento Regional Human Rights/Fair Housing Commission; Sacramento County Health Department; and California Department of Fair Housing and Employment.	10/31/2021	Ongoing. The City continues to make information regarding fair housing available on its website, as well as continues to assist individuals with complaints in contacting the appropriate agency. City staff refers individuals with complaints to the Sacramento Renters Helpline and other appropriate agencies. SHRA uses a portion of its CDBG funding (which includes Folsom) to subsidize the Renters Helpline fair housing activities, including landlord/tenant mediation and complaint investigation.
H-7.A. Energy Conservation Assistance	The City shall continue to include weatherization and energy conservation as eligible activities under CDBG programs that it administers. In addition, the City shall seek new resources to assist homeowners increase energy efficiency (e.g., upgrading older ductwork, HVAC systems, windows, and insulation). The City shall provide information and refer eligible property owners to other available programs, such as those available through PG&E and SMUD.	10/31/2021	Ongoing - Weatherization improvements, including such activities as higher efficiency window replacements and HVAC replacements, are primarily completed through the City's Seniors Helping Seniors Program. The City's website provides information to homeowners about the PACE Programs that operate in Folsom, as well as providing links to PG&E and SMUD programs.
H-7.B. Public Education on Energy Efficiency	The City shall prepare and distribute handouts to the public and post information on the City's website on ways to improve energy efficiency in existing homes and in new construction.	6/30/2015	Completed - In August of 2014, the City added an Energy Efficiency section to the City's website that contains useful energy efficiency information and identifies numerous energy efficiency resources. In addition, the City periodically sends out handbills in utility billing statements to the public regarding both water and energy efficiency measures.
H-7.C. Study Feasibility of a Local Assessment District	The City shall conduct a study on the feasibility of creating a local assessment district or other financing mechanism to fund voluntary actions by homeowners (and owners of commercial/mixed-use properties) during new construction or retrofit to undertake energy efficiency measures, install solar rooftop panels, install "cool" roofs, and take other measures to reduce greenhouse gas emissions.	6/30/2015	Completed - On December 10, 2013 the City Council approved Resolution No. 9248 to establish a Community Facilities District to finance the acquisition, installation, and improvement of energy efficiency, water conservation and renewable energy improvements to existing residential and commercial buildings. The first PACE program, mPOWER, was implemented on March 17, 2014. Since 2014, several additional PACE providers have been approved for Folsom.
H-7.D. Facilitate Transit-Oriented Development	The City shall identify opportunities for transit-oriented development (TOD) in the city, consider Zoning Code amendments to facilitate mixed-use and high-density residential TOD opportunities, and explore funding opportunities.	6/30/2016	Completed and Ongoing - As part of the recently adopted General Plan, the City identified SACOG Transit Priority Areas in the City and established transit-oriented land use goals. As part of the Zoning Code update, the City will consider zoning code amendments that facilitate mixed-use and high density residential TOD opportunities. In 2020, the City participated in the Sacramento Area Council of Governments Green Means Go nomination process. As a result, several areas in the City, including the Transit Priority Areas will be eligible to apply for future Green Means Go grant funding opportunities.
H-8.A. Affordability Monitoring	The City shall explore the possibility of documenting the sales price and rental rates for all residential units within the city for the purpose of evaluating potential assistance for affordable housing.	12/31/2018	Annually - The City has not yet found it possible to document the sales price and rental rates for existing residential units; however, the City currently documents the sales price of new for-sale single-family residential units in developments subject to an Inclusionary Housing Agreement with the City and all rental rates of multi-family residential developments that are deed restricted.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-8.B. Housing Program Staff	The City shall continue to designate staff responsibilities to coordinate housing- related programs and policy initiatives in the City and act as the centralized information/referral source for residents requiring housing assistance. The City shall strive to ensure that adequate resources are available to continue improving housing program coordination. The designated staff person shall be responsible for the annual monitoring of housing programs and producing the Housing Element Annual Progress Report to the California Department of Housing and Community Development (HCD), as well as the Housing Trust Fund Annual Report.	10/31/2021	Ongoing - The City continues to designate Community Development Department staff to coordinate housing-related programs and policy initiatives in the City.
H-8.C. Annual Implementation Reporting	The City shall review and report annually to the City Council and to the Department of Housing and Community Development (HCD) on the implementation of Housing Element programs and the City's effectiveness in meeting the programs' objectives.	12/31/2018	Annually - The City continues to review and report annually to the City Council and to the Department of Housing and Community Development (HCD) on the implementation of Housing Element programs and the City's effectiveness in meeting the programs' objectives.

EXHIBIT 2: REGIONAL HOUSING NEEDS ALLOCATION TABLE

Table B
Regional Housing Needs Allocation Progress
Permitted Units Issued by Affordability

		1	2									3	4
Income Level		RHNA Allocation by Income Level	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	1218					6	14		42		64	1154
	Non-Deed Restricted								1	1			
Low	Deed Restricted	854						86		29		124	730
	Non-Deed Restricted								3	6			
Moderate Above Moderate	Deed Restricted	862								1		813	49
	Non-Deed Restricted		28	68	54	74	358	221	3	6			
		1699	302	205	180	99	138	449	726	501	2600	0	1699
Total RHNA		4633											
Total Units			330	273	234	173	502	770	733	586	3601	1933	3632

Note: units serving extremely low-income households are included in the very low-income permitted units totals
 Cells in grey contain auto-calculation formulas

EXHIBIT 3: SUMMARY OF ENTITLED UNITS AND SUBMITTED APPLICATIONS

Jurisdiction	FOLSOM	
Reporting Year	2020	(Jan. 1 - Dec. 31)

Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	42
	Non-Deed Restricted	1
Low	Deed Restricted	29
	Non-Deed Restricted	6
Moderate	Deed Restricted	1
	Non-Deed Restricted	6
Above Moderate		501
Total Units		586

Note: Units serving extremely low-income households are included in the very low-income permitted units totals

Housing Applications Summary	
Total Housing Applications Submitted:	54
Number of Proposed Units In All Applications Received:	1,409
Total Housing Units Approved:	320
Total Housing Units Disapproved:	0

Use of SB 35 Streamlining Provisions	
Number of Applications for Streamlining	0
Number of Streamlining Applications Approved	0
Total Developments Approved with Streamlining	0
Total Units Constructed with Streamlining	0

Units Constructed - SB 35 Streamlining Permits			
Income	Rental	Ownership	Total
Very Low	0	0	0
Low	0	0	0
Moderate	0	0	0
Above Moderate	0	0	0
Total	0	0	0

Cells in grey contain auto-calculation formulas