

# Folsom City Council Staff Report

<b>MEETING DATE:</b>	7/27/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10671 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. to Purchase Five Solid Waste Collection Vehicles
FROM:	Public Works Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10671 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. to Purchase Five Solid Waste Collection Vehicles.

## **BACKGROUND / ISSUE**

The Public Works Department must maintain a fleet of collection vehicles that is able to provide efficient and reliable solid waste collection service. The City's requirement for these collection vehicles is based on the need to replace its aging fleet (pursuant to the Solid Waste Division's approved replacement schedule) and to provide the current level of services. The vehicles being purchased will augment current vehicles to help support the new organics collection mandate.

This resolution will authorize the City Manager to execute an agreement with Western Truck Parts and Equipment Company, LLC. (Western Truck) for the purchase of three automated side loader collection vehicles and two front loader collection vehicles. The total cost for the purchase of these vehicles will not exceed \$1,808,989.78. Sufficient funds to purchase the replacement vehicles are budgeted and available in the Fiscal Year 2021-22 Solid Waste Operating Fund (Fund 540).

## POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$62,657 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

## ANALYSIS

Sourcewell, which was previously known as the National Joint Powers Agency, is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell.

Western Truck has a current contract with Sourcewell for solid waste collection vehicles at a price that has been assessed to be fair, reasonable, and competitive.

Sourcewell contract number #060920-PMC will be utilized for the purchase of solid waste collection vehicles.

- New Way Automated Side Loader with Peterbilt chassis \$369,513.18 per vehicle
- New Way Front Loader with Peterbilt chassis \$350,225.12 per vehicle

This price includes taxes, tire fees and delivery.

#### FINANCIAL IMPACT

A total of \$2,777,783 has been appropriated within the Fiscal Year 2021-22 Solid Waste Operating Budget to purchase vehicles. The Department is requesting that the new contract be authorized for a not to exceed amount of \$1,808,989.78. Sufficient funds to purchase the replacement vehicles are budgeted and available in the Fiscal Year 2021-22 Solid Waste Operating Fund (Fund 540).

#### **ENVIRONMENTAL REVIEW**

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

#### ATTACHMENT

 Resolution No. 10671 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. to Purchase Five Solid Waste Collection Vehicles Submitted,

Dave Nugen, Public Works Director

#### **RESOLUTION NO. 10671**

## A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH WESTERN TRUCK PARTS AND EQUIPMENT COMPANY, LLC. TO PURCHASE FIVE SOLID WASTE COLLECTION VEHICLES

WHEREAS, the Public Works Department has validated its need to purchase three automated side loader and two front loader solid waste collection vehicles based on an approved replacement and expansion schedule; and

WHEREAS, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Western Truck Parts and Equipment Company, LLC in an amount not to exceed \$1,808,989.78; and

WHEREAS, sufficient funds are available in the Fiscal Year 2021-22 Solid Waste Fund (Fund 540) Budget which included \$2,777,783 for the purchase of vehicles; and

**WHEREAS,** staff recommends the execution of a contract with Western Truck Parts and Equipment Company, LLC. for the purchase of three automated side loader and two front loader solid waste collection vehicles; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Western Truck Parts and Equipment Company, LLC. to purchase three New Way Automated Side Loader and two New Way Front Loader Solid Waste Collection Vehicles with Peterbilt chassis for the Public Works Department at a not to exceed amount of \$1,808,989.78.

**PASSED AND ADOPTED** this 27<sup>th</sup> day of July 2021, by the following roll-call vote:

AYES:Councilmember(s):NOES:Councilmember(s):ABSENT:Councilmember(s):ABSTAIN:Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK