



Folsom City Council Staff Report

MEETING DATE:	1/28/2020
AGENDA SECTION:	Old Business
SUBJECT:	Resolution No. 10384 - A Resolution of the City Council Amending Attachment 1 to Resolution No. 10362 Pertaining to the Folsom Plan Area Water Surcharge in the Proposition 218 Notice
FROM:	Environmental and Water Resources Department

RECOMMENDATION / CITY COUNCIL ACTION

The Environmental and Water Resources Department recommends the City Council pass and adopt Resolution No. 10384 - A Resolution of the City Council Amending Attachment 1 to Resolution No. 10362 Pertaining to the Folsom Plan Area Water Surcharge in the Proposition 218 Notice

BACKGROUND / ISSUE

On December 10, 2019, the Folsom City Council conducted a Public Hearing regarding proposed increases to water, wastewater, and solid waste rates. Following the Public Hearing and in compliance with Proposition 218, the Folsom City Council approved Resolution No. 10362 and established new water rates. City Council also adopted similar resolutions for wastewater and solid waste utilities.

Included in Resolution No. 10362 adopted by the City Council on December 10, 2019 was Attachment 1 that identified the new water rates approved by City Council. These new water rates, along with wastewater and solid waste rates, will go into effect on February 1, 2020. Upon further review of Resolution No. 10362, staff noticed that the Folsom Plan Area (FPA) water surcharge was inadvertently and unintentionally omitted in Attachment 1. The FPA surcharge is a reimbursement of the cost for 5,000 acre-feet (AF) of water made available to serve the FPA and the analysis is included in the water rate study.

POLICY / RULE

In accordance with Chapter 3.20.063 of the Folsom Municipal Code, new municipal service charges shall be set by resolution approved by the City Council.

ANALYSIS

On December 11, 2012, Folsom City Council approved Resolution No. 9097, which among other things, approved a Water Supply and Facilities Financing Plan and Agreement between the City of Folsom and Folsom Plan Area (FPA) Landowners for a water supply for the Folsom Plan Area. This agreement provided for a reimbursement from the Landowners to the City for 5,000 AF of water supplies made available under the City's agreement with Golden State Water Company, which is a "take or pay" contract. The Landowner's reimbursement obligation for such water supplies will be reduced on a pro-rata basis as each Equivalent Dwelling Unit (EDU) in the FPA receives water service from the City. This is a similar process defined in the East Area surcharge.

On August 27, 2019, the City of Folsom conducted a Public Workshop regarding the current rate structure of each utility. During the Public Workshop, staff presented projected revenues and expenses to meet current and future needs of each utility. These included costs associated with additional staffing requirements, reinvestment in capital projects, replacement of vehicles, operations and maintenance, and unfunded state mandates. City staff provided an overview of each utility and the cost drivers for each utility for the next five years compared to projected revenues under current rate structures.

On September 10, 2019, staff again presented the proposed rates for each utility and answered questions from City Council. During this meeting, City Council approved Resolution No. 10337 authoring the issuance of a Proposition 218 notice for proposed five-year rate adjustments for solid waste, water, and wastewater utilities. As required by Proposition 218, the City notified all property owners or customers of record at least 45 days prior to the December 10, 2019 Public Hearing. The City also conducted a public Open House Workshop on November 6, 2019 to discuss the proposed rate increases and answer customer questions.

As provided in the Proposition 218 notice, the FPA surcharge for residential customers is \$9.20 per month and \$0.85 per one-hundred cubic feet (CCF) for non-residential customers. This FPA surcharge was omitted from Attachment 1 to Resolution No. 10362. The Folsom Plan Area surcharge is also subject to annual increases based on the Engineering News Record Construction Index (ENR CCI), 20-city average. This is consistent with the terms included in the City's agreement with Golden State Water Company.

On December 10, 2019, the Folsom City Council conducted a Public Hearing regarding proposed increases to water, wastewater, and solid waste rates. Following the Public Hearing and in compliance with Proposition 218, the Folsom City Council approved Resolution No. 10362 and established new water rates.

Since the FPA water surcharge was included in the Proposition 218 notice and was intended to be part of the new water rates adopted by the City Council on December 10, 2019 in Resolution No. 10362, staff has corrected the inadvertent error and prepared an updated Attachment 1 that includes the FPA water surcharge. Staff respectfully requests that the City Council adopt this Resolution to replace the original Attachment 1 with the updated Attachment 1 that includes the FPA surcharge shown in the Proposition 218 notice. As with the other approved rate increases, this FPA surcharge will be effective February 1, 2020.

ENVIRONMENTAL REVIEW

Establishment of rates, tolls, fares and other charges by a public agency is exempt from environmental review under Section 15273 of the California Environmental Quality Act Guidelines.

ATTACHMENTS

1. Resolution No. 10384 - A Resolution of the City Council Amending Attachment 1 to Resolution No. 10362 Pertaining to the Folsom Plan Area Water Surcharge in the Proposition 218 Notice
2. Resolution No. 10362 - A Resolution of the City Council Setting Forth Results of Protests in Connection with Utility Rate Hearing Conducted Pursuant to Proposition 218 and Establishing New Water Rates

Submitted,



Marcus Yasutake, Director
ENVIRONMENTAL & WATER RESOURCES DEPARTMENT

ATTACHMENT 1

RESOLUTION NO. 10384

**A RESOLUTION OF THE CITY COUNCIL AMENDING ATTACHMENT 1 TO
RESOLUTION NO. 10362 PERTAINING TO THE FOLSOM PLAN AREA
WATER SURCHARGE IN THE PROPOSITION 218 NOTICE**

WHEREAS, Article XIIIID, Section 6 of the California Constitution requires the City Council to consider written protests to certain proposed increases to rates (fees or charges) for utility services; and

WHEREAS, rate studies performed for the City's water, wastewater and solid waste enterprises recommended increases to the utility rates in order to meet the utilities' on-going and future operational needs and capital infrastructure requirements; and

WHEREAS, the City Council reviewed the details of the financial analysis and proposed utility rates and Folsom Plan Area water surcharge at a Public Workshop on August 27, 2019, and on September 10, 2019 authorized the issuance of Proposition 218 notice for proposed 5-year rate adjustments for water, wastewater and solid waste utilities; and

WHEREAS, notices of the proposed Folsom Plan Area water surcharge and rate increases for water, wastewater and solid waste utilities, and the date, time and place of the December 10, 2019 public hearing to consider the proposed rate increases were mailed to all parcel owners subject to the proposed increases at least 45 days prior to the public hearing; and

WHEREAS, the City Council conducted a noticed public hearing for the proposed Folsom Plan Area water surcharge and rate increases for water, wastewater and solid waste utilities on December 10, 2019, received public comments and considered the results of protest proceedings in accordance with Proposition 218; and

WHEREAS, the City Clerk tabulated all valid protests received by the conclusion of the December 10, 2019 public hearing against the proposed rate increases for water, wastewater and solid waste utilities, and determined that the number of protests received did not constitute a majority protest (50% plus 1); and

WHEREAS, given the absence of majority protest, the City Council passed and adopted Resolution No. 10362 at the conclusion of the public hearing on December 10, 2019 and established new water rates as shown in the Proposition 218 notice; and

WHEREAS, in adopting Resolution No. 10362, the City Council intended that all new water rates shown in the Proposition 218 notice, including but not limited to the Folsom Plan Area water surcharge, be part of the new water rates approved on December 10, 2019; and

WHEREAS, the Folsom Plan Area surcharge will be updated annually based on the Engineering News Record Construction Cost Index (ENR CCI), 20-city average; and

WHEREAS, while the Folsom Plan Area water surcharge was included in the Proposition 218 notice, it was inadvertently and unintentionally omitted from Attachment 1 to Resolution No. 10362; and

WHEREAS, City staff has corrected this inadvertent error and prepared an updated Attachment 1 that includes the Folsom Plan Area water surcharge as part of the new water rates.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Folsom that Attachment 1 attached to this Resolution shall supersede and replace Attachment 1 originally attached to Resolution No. 10362.

PASSED AND ADOPTED this 28th day of January 2020, by the following roll-call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s):

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

**ATTACHMENT 1
TO
RESOLUTION NO. 10362**

(WATER RATES AND FOLSOM PLAN AREA SURCHARGE)

	Present	2/1/2020	7/1/2020	7/1/2021	7/1/2022	7/1/2023	7/1/2024
RESIDENTIAL							
Monthly Fixed Charge							
SFR (1") Base	\$15.00	\$18.10	\$18.10	\$18.10	\$20.09	\$20.09	\$20.09
SFR Low Income	9.45	11.40	11.40	11.40	12.65	12.65	12.65
Manufactured Home	6.83	8.24	8.24	8.24	9.15	9.15	9.15
Manufacture L.I.	4.27	5.15	5.15	5.15	5.72	5.72	5.72
Condo	9.45	11.40	11.40	11.40	12.66	12.66	12.66
Commercial/Residential	4.27	5.15	5.15	5.15	5.72	5.72	5.72
Commodity (CCF)							
0 - 20	\$1.08	\$1.36	\$1.36	\$1.36	\$1.51	\$1.51	\$1.51
20 - 40	1.30	1.45	1.45	1.45	1.61	1.61	1.61
Over 40	1.60	1.58	1.58	1.58	1.75	1.75	1.75
NONRESIDENTIAL							
Monthly Fixed Charge							
5/8"	\$12.61	\$12.06	\$12.06	\$12.06	\$13.39	\$13.39	\$13.39
3/4"	18.62	18.09	18.09	18.09	20.08	20.08	20.08
1"	26.88	30.15	30.15	30.15	33.47	33.47	33.47
1.5"	52.68	60.30	60.30	60.30	66.93	66.93	66.93
2"	84.29	96.48	96.48	96.48	107.09	107.09	107.09
3"	156.31	180.90	180.90	180.90	200.80	200.80	200.80
4"	259.82	301.50	301.50	301.50	334.67	334.67	334.67
6"	518.22	603.00	603.00	603.00	669.33	669.33	669.33
8"	828.84	964.80	964.80	964.80	1,070.93	1,070.93	1,070.93
10"	1,191.69	1,386.90	1,386.90	1,386.90	1,539.46	1,539.46	1,539.46
12"	1,712.97	2,035.13	2,035.13	2,035.13	2,258.99	2,258.99	2,258.99
Consumption Charges (\$/CCF)							
All Consumption	\$1.12	\$1.40	\$1.40	\$1.40	\$1.55	\$1.55	\$1.55

Folsom Plan Area Surcharge

Residential: \$9.20 per month
 Non-Residential: \$0.85 per CCF

ATTACHMENT 2

RESOLUTION NO. 10362

**A RESOLUTION OF THE CITY COUNCIL SETTING FORTH
RESULTS OF PROTESTS IN CONNECTION WITH UTILITY RATE HEARING
CONDUCTED PURSUANT TO PROPOSITION 218 AND
ESTABLISHING NEW WATER RATES**

WHEREAS, Article XIIIID, Section 6 of the California Constitution requires the City Council to consider written protests to certain proposed increases to rates (fees or charges) for utility services; and

WHEREAS, at its regular meeting on September 24, 2019, the City Council adopted Resolution No. 10339 establishing procedures for the submission and tabulation of protests in connection with rate hearings conducted pursuant to the requirements set forth in Article XIIIID of the California Constitution to help ensure that the rights of those persons that are authorized to protest service charges are preserved; and

WHEREAS, rate studies performed for the City's water, wastewater and solid waste enterprises recommended increases to the utility rates in order to meet the utilities' on-going and future operational needs and capital infrastructure requirements; and

WHEREAS, the City Council reviewed the details of the financial analysis and proposed utility rates at a Public Workshop on August 27, 2019, and on September 10, 2019 authorized the issuance of Proposition 218 notice for proposed 5-year rate adjustments for water, wastewater and solid waste utilities; and

WHEREAS, notices of the proposed rate increases for water, wastewater and solid waste utilities and the date, time and place of the December 10, 2019 public hearing to consider the proposed rate increases were mailed to all parcel owners subject to the proposed increases at least 45 days prior to the public hearing; and

WHEREAS, the City Council conducted a noticed public hearing for the proposed rate increases for water, wastewater and solid waste utilities on December 10, 2019, received public comments and considered the results of protest proceedings in accordance with Proposition 218; and

WHEREAS, the City Clerk has tabulated all valid protests received by the conclusion of the December 10, 2019 public hearing against the proposed rate increases for water, wastewater and solid waste utilities, and has determined that the number of valid protests received is insufficient to constitute a majority protest (50% plus 1).

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Folsom:

SECTION 1: Recitals. The above recitals are true and correct and are hereby incorporated into this Resolution by reference.

SECTION 2: Protest Threshold. The number of parcels eligible to file a protest to the proposed water rates increase for residential and non-residential customers is 22,352. The number of valid protests required to prevent adoption of a proposed water rates increase is 11,177.

SECTION 3: Protest Votes. The number of valid protests to the proposed increase in water rates received by the City at the end of the December 10, 2019, public hearing was 201.

SECTION 4: Results of Protests. The tabulations by the City Clerk of the number of valid protests received on the proposed water rates increase are accepted and set forth that the protest results conclude that there is an insufficient number of valid protests received to constitute a majority protest to the proposed water rates increase, whereby allowing the consideration to adopt proposed increases to said water rates.

SECTION 5: Adoption of Rate Increases. The new water rates shown in Attachment 1 attached to this Resolution are hereby approved and adopted.

SECTION 6: Effective Date of New Rates. New rates will take effect February 1, 2020.

PASSED AND ADOPTED on this 10th day of December 2019, by the following roll-call vote:

AYES: Council Member(s): Aquino, Kozlowski, Sheldon, Howell

NOES: Council Member(s): Gaylord

ABSENT: Council Member(s): None

ABSTAIN: Council Member(s): None


Kerri M. Howell, MAYOR

ATTEST:


Christa Freemantle, CITY CLERK

**ATTACHMENT 1
TO
RESOLUTION NO. 10362

(WATER RATES)**

	Present	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
RESIDENTIAL							
<u>Monthly Fixed Charge</u>							
SFR (1") Base	\$15.00	\$18.10	\$18.10	\$18.10	\$20.09	\$20.09	\$20.09
SFR Low Income	9.45	11.40	11.40	11.40	12.65	12.65	12.65
Manufactured Home	6.83	8.24	8.24	8.24	9.15	9.15	9.15
Manufacture L.I.	4.27	5.15	5.15	5.15	5.72	5.72	5.72
Condo	9.45	11.40	11.40	11.40	12.66	12.66	12.66
Commercial/Residential	4.27	5.15	5.15	5.15	5.72	5.72	5.72
<u>Commodity (CCF)</u>							
0 - 20	\$1.08	\$1.36	\$1.36	\$1.36	\$1.51	\$1.51	\$1.51
20 - 40	1.30	1.45	1.45	1.45	1.61	1.61	1.61
Over 40	1.60	1.58	1.58	1.58	1.75	1.75	1.75
NONRESIDENTIAL							
<u>Monthly Fixed Charge</u>							
5/8"	\$12.61	\$12.06	\$12.06	\$12.06	\$13.39	\$13.39	\$13.39
3/4"	16.62	18.09	18.09	18.09	20.08	20.08	20.08
1"	26.88	30.15	30.15	30.15	33.47	33.47	33.47
1.5"	52.68	60.30	60.30	60.30	66.93	66.93	66.93
2"	84.29	96.48	96.48	96.48	107.09	107.09	107.09
3"	156.31	180.90	180.90	180.90	200.80	200.80	200.80
4"	259.82	301.50	301.50	301.50	334.67	334.67	334.67
6"	518.22	603.00	603.00	603.00	669.33	669.33	669.33
8"	828.84	964.80	964.80	964.80	1,070.93	1,070.93	1,070.93
10"	1,191.69	1,386.90	1,386.90	1,386.90	1,539.46	1,539.46	1,539.46
12"	1,712.97	2,035.13	2,035.13	2,035.13	2,258.99	2,258.99	2,258.99
<u>Consumption Charges (\$/CCF)</u>							
All Consumption	\$1.12	\$1.40	\$1.40	\$1.40	\$1.55	\$1.55	\$1.55

**City of Folsom - Water Rates
Residential Monthly Bill Comparison
Year 2020 7 Months Present Rate and 5 Months New Rate**

Size	Consumption (\$/CCF)	Present Residential	Proposed Rates	Difference	
				Amount	Percent
SFR (1") Base					
	0	\$15.00	\$16.29	\$1.29	8.6%
	1	16.08	17.49	1.41	8.8%
	2	17.16	18.69	1.53	8.9%
	3	18.24	19.88	1.64	9.0%
	4	19.32	21.08	1.76	9.1%
	5	20.40	22.28	1.88	9.2%
	6	21.48	23.47	1.99	9.3%
	7	22.56	24.67	2.11	9.3%
	8	23.64	25.87	2.23	9.4%
	9	24.72	27.06	2.34	9.5%
	10	25.80	28.26	2.46	9.5%
	11	26.88	29.46	2.58	9.6%
	12	27.96	30.65	2.69	9.6%
	13	29.04	31.85	2.81	9.7%
	14	30.12	33.05	2.93	9.7%
	16	32.28	35.44	3.16	9.8%
	20	36.60	40.23	3.63	9.9%
	25	43.10	47.04	3.94	9.1%
	30	49.60	53.85	4.25	8.6%
	35	56.10	60.66	4.56	8.1%
	40	62.60	67.48	4.87	7.8%
	45	70.60	75.43	4.83	6.8%
	50	78.60	83.39	4.79	6.1%

PRESENT RATES		PROPOSED RATES	
Monthly Base Charge		Monthly Base Charge	
SFR (1") Base	\$15.00	SFR (1") Base	\$18.10
Manufactured Home	6.83	Manufactured Home	8.24
Condo	9.45	Condo	11.40
Commercial/Residential	4.27	Commercial/Residential	5.15
Commodity (CCF)		Commodity (CCF)	
Block 1: 0 - 20 CF	\$1.08	Block 1: 0 - 20 CF	\$1.36
Block 2: 20 - 40 CF	1.30	Block 2: 20 - 40 CF	1.45
Block 3: Over 40 CF	1.60	Block 3: Over 40 CF	1.58

**City of Folsom - Water Rates
Residential Monthly Bill Comparison
Year 2021**

Size	Consumption (\$/CCF)	Present Residential	Proposed Rates	Difference	
				Amount	Percent
SFR (1") Base					
0		\$18.10	\$18.10	\$0.00	0.0%
1		19.46	19.46	0.00	0.0%
2		20.82	20.82	0.00	0.0%
3		22.18	22.18	0.00	0.0%
4		23.54	23.54	0.00	0.0%
5		24.90	24.90	0.00	0.0%
6		26.26	26.26	0.00	0.0%
7		27.62	27.62	0.00	0.0%
8		28.98	28.98	0.00	0.0%
9		30.34	30.34	0.00	0.0%
10		31.70	31.70	0.00	0.0%
11		33.06	33.06	0.00	0.0%
12		34.42	34.42	0.00	0.0%
13		35.78	35.78	0.00	0.0%
14		37.14	37.14	0.00	0.0%
16		39.86	39.86	0.00	0.0%
20		45.30	45.30	0.00	0.0%
25		52.55	52.55	0.00	0.0%
30		59.80	59.80	0.00	0.0%
35		67.05	67.05	0.00	0.0%
40		74.30	74.30	0.00	0.0%
45		82.20	82.20	0.00	0.0%
50		90.10	90.10	0.00	0.0%

PRESENT RATES		PROPOSED RATES	
<u>Monthly Base Charge</u>		<u>Monthly Base Charge</u>	
SFR (1") Base	\$18.10	SFR (1") Base	\$18.10
Manufactured Home	8.24	Manufactured Home	8.24
Condo	11.40	Condo	11.40
Commercial/Residential	5.15	Commercial/Residential	5.15
<u>Commodity (CCF)</u>		<u>Commodity (CCF)</u>	
Block 1: 0 - 20 CF	\$1.36	Block 1: 0 - 20 CF	\$1.36
Block 2: 20 - 40 CF	1.45	Block 2: 20 - 40 CF	1.45
Block 3: Over 40 CF	1.58	Block 3: Over 40 CF	1.58

**City of Folsom - Water Rates
Residential Monthly Bill Comparison
Year 2022**

Size	Consumption (\$/CCF)	Present Residential	Proposed Rates	Difference	
				Amount	Percent
SFR (1") Base					
0		\$18.10	\$18.10	\$0.00	0.0%
1		19.46	19.46	0.00	0.0%
2		20.82	20.82	0.00	0.0%
3		22.18	22.18	0.00	0.0%
4		23.54	23.54	0.00	0.0%
5		24.90	24.90	0.00	0.0%
6		26.26	26.26	0.00	0.0%
7		27.62	27.62	0.00	0.0%
8		28.98	28.98	0.00	0.0%
9		30.34	30.34	0.00	0.0%
10		31.70	31.70	0.00	0.0%
11		33.06	33.06	0.00	0.0%
12		34.42	34.42	0.00	0.0%
13		35.78	35.78	0.00	0.0%
14		37.14	37.14	0.00	0.0%
16		39.86	39.86	0.00	0.0%
20		45.30	45.30	0.00	0.0%
25		52.55	52.55	0.00	0.0%
30		59.80	59.80	0.00	0.0%
35		67.05	67.05	0.00	0.0%
40		74.30	74.30	0.00	0.0%
45		82.20	82.20	0.00	0.0%
50		90.10	90.10	0.00	0.0%

PRESENT RATES		PROPOSED RATES	
<u>Monthly Base Charge</u>		<u>Monthly Base Charge</u>	
SFR (1") Base	\$18.10	SFR (1") Base	\$18.10
Manufactured Home	8.24	Manufactured Home	8.24
Condo	11.40	Condo	11.40
Commercial/Residential	5.15	Commercial/Residential	5.15
<u>Commodity (CCF)</u>		<u>Commodity (CCF)</u>	
Block 1: 0 - 20 CF	\$1.36	Block 1: 0 - 20 CF	\$1.36
Block 2: 20 - 40 CF	1.45	Block 2: 20 - 40 CF	1.45
Block 3: Over 40 CF	1.58	Block 3: Over 40 CF	1.58

**City of Folsom - Water Rates
Residential Monthly Bill Comparison
Year 2023**

Size	Consumption (\$/CCF)	Present Residential	Proposed Rates	Difference	
				Amount	Percent
SFR (1") Base					
	0	\$18.10	\$20.09	\$1.99	11.0%
	1	19.46	21.60	2.14	11.0%
	2	20.82	23.11	2.29	11.0%
	3	22.18	24.62	2.44	11.0%
	4	23.54	26.13	2.59	11.0%
	5	24.90	27.64	2.74	11.0%
	6	26.26	29.15	2.89	11.0%
	7	27.62	30.66	3.04	11.0%
	8	28.98	32.17	3.19	11.0%
	9	30.34	33.68	3.34	11.0%
	10	31.70	35.19	3.49	11.0%
	11	33.06	36.70	3.64	11.0%
	12	34.42	38.21	3.79	11.0%
	13	35.78	39.72	3.94	11.0%
	14	37.14	41.23	4.09	11.0%
	16	39.86	44.24	4.38	11.0%
	20	45.30	50.28	4.98	11.0%
	25	52.55	58.33	5.78	11.0%
	30	59.80	66.38	6.58	11.0%
	35	67.05	74.43	7.38	11.0%
	40	74.30	82.47	8.17	11.0%
	45	82.20	91.24	9.04	11.0%
	50	90.10	100.01	9.91	11.0%

PRESENT RATES

<u>Monthly Base Charge</u>	
SFR (1") Base	\$18.10
Manufactured Home	8.24
Condo	11.40
Commercial/Residential	5.15

<u>Commodity (CCF)</u>	
Block 1: 0 - 20 CF	\$1.36
Block 2: 20 - 40 CF	1.45
Block 3: Over 40 CF	1.58

PROPOSED RATES

<u>Monthly Base Charge</u>	
SFR (1") Base	\$20.09
Manufactured Home	9.15
Condo	12.66
Commercial/Residential	5.72

<u>Commodity (CCF)</u>	
Block 1: 0 - 20 CF	\$1.51
Block 2: 20 - 40 CF	1.61
Block 3: Over 40 CF	1.75

**City of Folsom - Water Rates
Residential Monthly Bill Comparison
Year 2024**

Size	Consumption (\$/CCF)	Present Residential	Proposed Rates	Difference	
				Amount	Percent
SFR (1") Base					
0		\$20.09	\$20.09	\$0.00	0.0%
1		21.60	21.60	0.00	0.0%
2		23.11	23.11	0.00	0.0%
3		24.62	24.62	0.00	0.0%
4		26.13	26.13	0.00	0.0%
5		27.64	27.64	0.00	0.0%
6		29.15	29.15	0.00	0.0%
7		30.66	30.66	0.00	0.0%
8		32.17	32.17	0.00	0.0%
9		33.68	33.68	0.00	0.0%
10		35.19	35.19	0.00	0.0%
11		36.70	36.70	0.00	0.0%
12		38.21	38.21	0.00	0.0%
13		39.72	39.72	0.00	0.0%
14		41.23	41.23	0.00	0.0%
16		44.24	44.24	0.00	0.0%
20		50.28	50.28	0.00	0.0%
25		58.33	58.33	0.00	0.0%
30		66.38	66.38	0.00	0.0%
35		74.43	74.43	0.00	0.0%
40		82.47	82.47	0.00	0.0%
45		91.24	91.24	0.00	0.0%
50		100.01	100.01	0.00	0.0%

PRESENT RATES		PROPOSED RATES	
<u>Monthly Base Charge</u>		<u>Monthly Base Charge</u>	
SFR (1") Base	\$20.09	SFR (1") Base	\$20.09
Manufactured Home	9.15	Manufactured Home	9.15
Condo	12.66	Condo	12.66
Commercial/Residential	5.72	Commercial/Residential	5.72
<u>Commodity (CCF)</u>		<u>Commodity (CCF)</u>	
Block 1: 0 - 20 CF	\$1.51	Block 1: 0 - 20 CF	\$1.51
Block 2: 20 - 40 CF	1.61	Block 2: 20 - 40 CF	1.61
Block 3: Over 40 CF	1.75	Block 3: Over 40 CF	1.75

**City of Folsom - Water Rates
Residential Monthly Bill Comparison
Year 2025**

Size	Consumption (\$/CCF)	Present Residential	Proposed Rates	Difference	
				Amount	Percent
SFR (1") Base					
0		\$20.09	\$20.09	\$0.00	0.0%
1		21.60	21.60	0.00	0.0%
2		23.11	23.11	0.00	0.0%
3		24.62	24.62	0.00	0.0%
4		26.13	26.13	0.00	0.0%
5		27.64	27.64	0.00	0.0%
6		29.15	29.15	0.00	0.0%
7		30.66	30.66	0.00	0.0%
8		32.17	32.17	0.00	0.0%
9		33.68	33.68	0.00	0.0%
10		35.19	35.19	0.00	0.0%
11		36.70	36.70	0.00	0.0%
12		38.21	38.21	0.00	0.0%
13		39.72	39.72	0.00	0.0%
14		41.23	41.23	0.00	0.0%
16		44.24	44.24	0.00	0.0%
20		50.28	50.28	0.00	0.0%
25		58.33	58.33	0.00	0.0%
30		66.38	66.38	0.00	0.0%
35		74.43	74.43	0.00	0.0%
40		82.47	82.47	0.00	0.0%
45		91.24	91.24	0.00	0.0%
50		100.01	100.01	0.00	0.0%

PRESENT RATES		PROPOSED RATES	
<u>Monthly Base Charge</u>		<u>Monthly Base Charge</u>	
SFR (1") Base	\$20.09	SFR (1") Base	\$20.09
Manufactured Home	9.15	Manufactured Home	9.15
Condo	12.66	Condo	12.66
Commercial/Residential	5.72	Commercial/Residential	5.72
<u>Commodity (CCF)</u>		<u>Commodity (CCF)</u>	
Block 1: 0 - 20 CF	\$1.51	Block 1: 0 - 20 CF	\$1.51
Block 2: 20 - 40 CF	1.61	Block 2: 20 - 40 CF	1.61
Block 3: Over 40 CF	1.75	Block 3: Over 40 CF	1.75

**City of Folsom - Water Rates
Non-Residential Monthly Bill Comparison
Commercial - 2020 Rates**

Size	Consumption (\$/CCF)	Present Rates	Proposed Rates	Difference	
				Amount	Percent
1"	0	\$26.88	\$30.15	\$3.27	12.2%
	25	54.88	65.15	10.27	18.7%
	75	110.88	135.15	24.27	21.9%
	125	166.88	205.15	38.27	22.9%
	175	222.88	275.15	52.27	23.5%
	200	250.88	310.15	59.27	23.6%
	250	306.88	380.15	73.27	23.9%
	300	362.88	450.15	87.27	24.0%
	350	418.88	520.15	101.27	24.2%
	400	474.88	590.15	115.27	24.3%
	450	530.88	660.15	129.27	24.4%
	500	586.88	730.15	143.27	24.4%
	550	642.88	800.15	157.27	24.5%
	600	698.88	870.15	171.27	24.5%
	650	754.88	940.15	185.27	24.5%
	700	810.88	1,010.15	199.27	24.6%
	750	866.88	1,080.15	213.27	24.6%
	800	922.88	1,150.15	227.27	24.6%
	850	978.88	1,220.15	241.27	24.6%
	900	1,034.88	1,290.15	255.27	24.7%

PRESENT RATES

<u>Monthly Base Charge</u>	
5/8"	\$12.61
3/4"	16.62
1"	26.88
1.5"	52.68
2"	84.29
3"	156.31
4"	259.82
6"	518.22
8"	828.84
10"	1,191.69
12"	1,712.97

Consumption (\$/CCF)

All Consumption \$1.12

PROPOSED RATES

<u>Monthly Base Charge</u>	
5/8"	\$12.06
3/4"	18.09
1"	30.15
1 1/2"	60.30
2"	96.48
3"	180.90
4"	301.50
6"	603.00
8"	964.80
10"	1,386.90
12"	2,035.13

Consumption (\$/CCF)

All Consumption \$1.40

**City of Folsom - Water Rates
Non-Residential Monthly Bill Comparison
Commercial - 2021 Rates**

Size	Consumption (\$/CCF)	Present Rates	Proposed Rates	Difference	
				Amount	Percent
1"	0	\$30.15	\$30.15	\$0.00	0.0%
	25	65.15	65.15	0.00	0.0%
	75	135.15	135.15	0.00	0.0%
	125	205.15	205.15	0.00	0.0%
	175	275.15	275.15	0.00	0.0%
	200	310.15	310.15	0.00	0.0%
	250	380.15	380.15	0.00	0.0%
	300	450.15	450.15	0.00	0.0%
	350	520.15	520.15	0.00	0.0%
	400	590.15	590.15	0.00	0.0%
	450	660.15	660.15	0.00	0.0%
	500	730.15	730.15	0.00	0.0%
	550	800.15	800.15	0.00	0.0%
	600	870.15	870.15	0.00	0.0%
	650	940.15	940.15	0.00	0.0%
	700	1,010.15	1,010.15	0.00	0.0%
	750	1,080.15	1,080.15	0.00	0.0%
	800	1,150.15	1,150.15	0.00	0.0%
	850	1,220.15	1,220.15	0.00	0.0%
	900	1,290.15	1,290.15	0.00	0.0%

PRESENT RATES

<u>Monthly Base Charge</u>	
5/8"	\$12.06
3/4"	18.09
1"	30.15
1.5"	60.30
2"	96.48
3"	180.90
4"	301.50
6"	603.00
8"	964.80
10"	1,386.90
12"	2,035.13

Consumption (\$/CCF)

All Consumption \$1.40

PROPOSED RATES

<u>Monthly Base Charge</u>	
5/8"	\$12.06
3/4"	18.09
1"	30.15
1 1/2"	60.30
2"	96.48
3"	180.90
4"	301.50
6"	603.00
8"	964.80
10"	1,386.90
12"	2,035.13

Consumption (\$/CCF)

All Consumption \$1.40

**City of Folsom - Water Rates
 Non-Residential Monthly Bill Comparison
 Commercial - 2022 Rates**

Size	Consumption (\$/CCF)	Present Rates	Proposed Rates	Difference	
				Amount	Percent
1"	0	\$30.15	\$30.15	\$0.00	0.0%
	25	65.15	65.15	0.00	0.0%
	75	135.15	135.15	0.00	0.0%
	125	205.15	205.15	0.00	0.0%
	175	275.15	275.15	0.00	0.0%
	200	310.15	310.15	0.00	0.0%
	250	380.15	380.15	0.00	0.0%
	300	450.15	450.15	0.00	0.0%
	350	520.15	520.15	0.00	0.0%
	400	590.15	590.15	0.00	0.0%
	450	660.15	660.15	0.00	0.0%
	500	730.15	730.15	0.00	0.0%
	550	800.15	800.15	0.00	0.0%
	600	870.15	870.15	0.00	0.0%
	650	940.15	940.15	0.00	0.0%
	700	1,010.15	1,010.15	0.00	0.0%
	750	1,080.15	1,080.15	0.00	0.0%
	800	1,150.15	1,150.15	0.00	0.0%
	850	1,220.15	1,220.15	0.00	0.0%
	900	1,290.15	1,290.15	0.00	0.0%

PRESENT RATES

<u>Monthly Base Charge</u>	
5/8"	\$12.06
3/4"	18.09
1"	30.15
1.5"	60.30
2"	96.48
3"	180.90
4"	301.50
6"	603.00
8"	964.80
10"	1,386.90
12"	2,035.13

PROPOSED RATES

<u>Monthly Base Charge</u>	
5/8"	\$12.06
3/4"	18.09
1"	30.15
1 1/2"	60.30
2"	96.48
3"	180.90
4"	301.50
6"	603.00
8"	964.80
10"	1,386.90
12"	2,035.13

Consumption (\$/CCF)

All Consumption \$1.40

Consumption (\$/CCF)

All Consumption \$1.40

**City of Folsom - Water Rates
Non-Residential Monthly Bill Comparison
Commercial - 2023 Rates**

Size	Consumption (\$/CCF)	Present Rates	Proposed Rates	Difference	
				Amount	Percent
1"	0	\$30.15	\$33.47	\$3.32	11.0%
	25	65.15	72.22	7.07	10.9%
	75	135.15	149.72	14.57	10.8%
	125	205.15	227.22	22.07	10.8%
	175	275.15	304.72	29.57	10.7%
	200	310.15	343.47	33.32	10.7%
	250	380.15	420.97	40.82	10.7%
	300	450.15	498.47	48.32	10.7%
	350	520.15	575.97	55.82	10.7%
	400	590.15	653.47	63.32	10.7%
	450	660.15	730.97	70.82	10.7%
	500	730.15	808.47	78.32	10.7%
	550	800.15	885.97	85.82	10.7%
	600	870.15	963.47	93.32	10.7%
	650	940.15	1,040.97	100.82	10.7%
	700	1,010.15	1,118.47	108.32	10.7%
	750	1,080.15	1,195.97	115.82	10.7%
	800	1,150.15	1,273.47	123.32	10.7%
	850	1,220.15	1,350.97	130.82	10.7%
	900	1,290.15	1,428.47	138.32	10.7%

PRESENT RATES

<u>Monthly Base Charge</u>	
5/8"	\$12.06
3/4"	18.09
1"	30.15
1 1/2"	60.30
2"	96.48
3"	180.90
4"	301.50
6"	603.00
8"	964.80
10"	1,386.90
12"	2,035.13

Consumption (\$/CCF)

All Consumption
\$1.40

PROPOSED RATES

<u>Monthly Base Charge</u>	
5/8"	\$13.39
3/4"	20.08
1"	33.47
1 1/2"	66.93
2"	107.09
3"	200.80
4"	334.67
6"	669.33
8"	1,070.93
10"	1,539.46
12"	2,258.99

Consumption (\$/CCF)

All Consumption
\$1.55

**City of Folsom - Water Rates
Non-Residential Monthly Bill Comparison
Commercial - 2024 Rates**

Size	Consumption (\$/CCF)	Present Rates	Proposed Rates	Difference	
				Amount	Percent
1"	0	\$33.47	\$33.47	\$0.00	0.0%
	25	72.22	72.22	0.00	0.0%
	75	149.72	149.72	0.00	0.0%
	125	227.22	227.22	0.00	0.0%
	175	304.72	304.72	0.00	0.0%
	200	343.47	343.47	0.00	0.0%
	250	420.97	420.97	0.00	0.0%
	300	498.47	498.47	0.00	0.0%
	350	575.97	575.97	0.00	0.0%
	400	653.47	653.47	0.00	0.0%
	450	730.97	730.97	0.00	0.0%
	500	808.47	808.47	0.00	0.0%
	550	885.97	885.97	0.00	0.0%
	600	963.47	963.47	0.00	0.0%
	650	1,040.97	1,040.97	0.00	0.0%
	700	1,118.47	1,118.47	0.00	0.0%
	750	1,195.97	1,195.97	0.00	0.0%
	800	1,273.47	1,273.47	0.00	0.0%
	850	1,350.97	1,350.97	0.00	0.0%
	900	1,428.47	1,428.47	0.00	0.0%

PRESENT RATES

<u>Monthly Base Charge</u>	
5/8"	\$13.39
3/4"	20.08
1"	33.47
1 1/2"	66.93
2"	107.09
3"	200.80
4"	334.67
6"	669.33
8"	1,070.93
10"	1,539.46
12"	2,258.99

PROPOSED RATES

<u>Monthly Base Charge</u>	
5/8"	\$13.39
3/4"	20.08
1"	33.47
1 1/2"	66.93
2"	107.09
3"	200.80
4"	334.67
6"	669.33
8"	1,070.93
10"	1,539.46
12"	2,258.99

Consumption (\$/CCF)

All Consumption
\$1.55

Consumption (\$/CCF)

All Consumption
\$1.55

**City of Folsom - Water Rates
Non-Residential Monthly Bill Comparison
Commercial - 2025 Rates**

Size	Consumption (\$/CCF)	Present Rates	Proposed Rates	Difference	
				Amount	Percent
1"	0	\$33.47	\$33.47	\$0.00	0.0%
	25	72.22	72.22	0.00	0.0%
	75	149.72	149.72	0.00	0.0%
	125	227.22	227.22	0.00	0.0%
	175	304.72	304.72	0.00	0.0%
	200	343.47	343.47	0.00	0.0%
	250	420.97	420.97	0.00	0.0%
	300	498.47	498.47	0.00	0.0%
	350	575.97	575.97	0.00	0.0%
	400	653.47	653.47	0.00	0.0%
	450	730.97	730.97	0.00	0.0%
	500	808.47	808.47	0.00	0.0%
	550	885.97	885.97	0.00	0.0%
	600	963.47	963.47	0.00	0.0%
	650	1,040.97	1,040.97	0.00	0.0%
	700	1,118.47	1,118.47	0.00	0.0%
	750	1,195.97	1,195.97	0.00	0.0%
	800	1,273.47	1,273.47	0.00	0.0%
	850	1,350.97	1,350.97	0.00	0.0%
	900	1,428.47	1,428.47	0.00	0.0%

PRESENT RATES

<u>Monthly Base Charge</u>	
5/8"	\$13.39
3/4"	20.08
1"	33.47
1 1/2"	66.93
2"	107.09
3"	200.80
4"	334.67
6"	669.33
8"	1,070.93
10"	1,539.46
12"	2,258.99

PROPOSED RATES

<u>Monthly Base Charge</u>	
5/8"	\$13.39
3/4"	20.08
1"	33.47
1 1/2"	66.93
2"	107.09
3"	200.80
4"	334.67
6"	669.33
8"	1,070.93
10"	1,539.46
12"	2,258.99

Consumption (\$/CCF)

All Consumption
\$1.55

Consumption (\$/CCF)

All Consumption
\$1.55

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