

Folsom City Council Staff Report

MEETING DATE:	7/25/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11080 - A Resolution Authorizing Submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2023-24 to the Sacramento Area Council of Governments
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

The Parks and Recreation Department recommends that the City Council approve Resolution No. 11080 – A Resolution Authorizing Submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2023-24 to the Sacramento Area Council of Governments.

BACKGROUND / ISSUE

The Sacramento Area Council of Governments (SACOG) requires annual submission of funding claims regarding the use of Transportation Development Act (TDA) funds in the form of Local Transportation Funds (LTF). These funds are used by the City of Folsom for pedestrian and bicycle facilities.

POLICY / RULE

SACOG requires City Council approval for Transportation Development Act Claim submissions.

ANALYSIS

The portion of LTF funds for pedestrian and bicycle facilities available to the City of Folsom is calculated each year on a percentage of sales tax based on population. The amount of \$115,636, which includes all LTF pedestrian and bicycle funds, is the amount estimated by SACOG to be available for Fiscal Year 2023-24.

FINANCIAL IMPACT

Approval of the Fiscal Year 2022-23 TDA claim, in the amount of \$115,636, by the City of Folsom and the SACOG Board of Directors will provide additional funding for pedestrian and bicycle facility projects without reliance on the City's General Fund.

ATTACHMENTS

1. Resolution No. 11080 - A Resolution Authorizing Submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2023-24 to the Sacramento Area Council of Governments
2. Transportation Development Act Claim Packet

Submitted,

Kelly Gonzalez, Parks and Recreation Department Director

ATTACHMENT 1

RESOLUTION NO. 11080

A RESOLUTION AUTHORIZING SUBMISSION OF FOLSOM TRANSPORTATION DEVELOPMENT ACT CLAIM FOR PEDESTRIAN AND BICYCLE FACILITIES FY 2023-24 TO THE SACRAMENTO AREA COUNCIL OF GOVERNMENTS

WHEREAS, the Transportation Development Act (TDA) of 1974 allows two percent (2%) of the Local Transportation Fund apportionment to be made available exclusively for pedestrian and bicycle facilities; and

WHEREAS, the City desires to utilize these authorized TDA fund for construction, maintenance, and repair of existing and future bicycle and pedestrian facilities throughout the City of Folsom; and

WHEREAS, the Sacramento Area Council of Governments has estimated the amount of TDA funds available to the City of Folsom for bicycle and pedestrian facilities in Fiscal Year 2023-24 to be \$115,636; and

WHEREAS, the Sacramento Area Council of Governments requires a claim package be submitted to receive the TDA allocation, including a resolution approved by the City Council authorizing the filing of the claim; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes submission of Folsom Transportation Development Act Claim for Pedestrian and Bicycle Facilities Fiscal Year 2023-24 in the amount of \$115,636, along with any subsequent amendments should the amount of requested funds be adjusted.

PASSED AND ADOPTED this 25th day of July 2023, by the following roll-call vote:

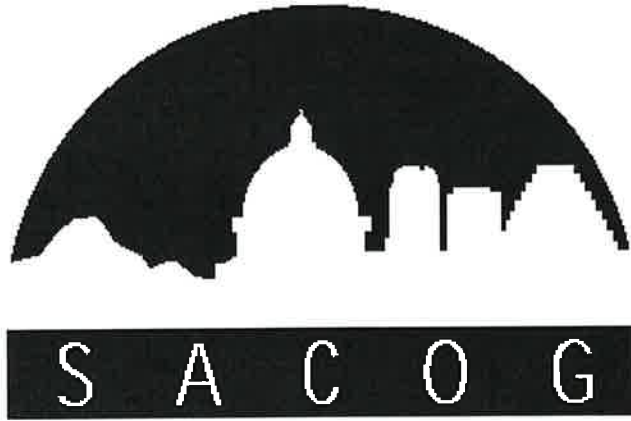
AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

ATTACHMENT 2



TRANSPORTATION

DEVELOPMENT ACT

CLAIM PACKET

Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

**TRANSPORTATION DEVELOPMENT ACT
CLAIM CHECKLIST**

Please check the following items as either included with the attached TDA claim package or on file at SACOG.

Item	Claimant	Attached	On File
TDA-1 Annual Transportation Development Claim	All Claimants	X	N/A
TDA-2 Project and Expenditure Plan (for the fiscal year of this claim and prior fiscal year)	All Claimants	X	N/A
TDA-3 Status of Previously Approved Projects	All Claimants	X	N/A
TDA-4 Statement of Conformance	All Claimants	X	N/A
TDA-5 TDA Claim Certification	All Claimants	X	N/A
Resolution by governing body that authorized the claim	All Claimants	X	N/A
CHP Safety Compliance Report (completed within the last 13 months)	Claimants for transit service		
Adopted or proposed budget for the fiscal year of the claim	Claimants for transit service		
Signed copy of transit service contract	Claimants for transit service		
Area wide transfer agreement and resolution	Claimants that allow inter-system transfers		
Information establishing eligibility under efficiency criteria - STA Operator Qualifying Criteria calculation based on Section 99314.6	Claimants for revenue-based STA funds		
Certification that claim is consistent with Capital Improvement Program	Claimants for bike/ped facilities	X	N/A
Compliance with PUC Sections 99155 and 99155.5	Claimants for transit service		
Copy of Ten-Year Capital & Operations Program	Claimants for transit service		

TDA-1
TRANSPORTATION DEVELOPMENT ACT CLAIM

TO: Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814

FROM:

Claimant	City of Folsom, Parks and Recreation Department		
Address	50 Natoma Street		
City	Folsom	Zip Code	95630
Contact Person	Brett Bollinger		
Telephone	(916) 461-6632		
E-Mail	bbollinger@folsom.ca.us		

The above claimant hereby requests, in accordance with authority granted under the Transportation Development Act and applicable rules and regulations adopted by the Sacramento Area Council of Governments (SACOG), that its request for funding be approved as follows:

LTF:

\$	10,038 Amended	FY	2022-23
\$	115,636	FY	2023-24
\$	125,674 Total Claim		

STA: None

Submitted by: **Kelly Gonzalez**

Title: **Parks and Recreation Director**

Date: **July 25, 2023**

TDA-3
STATUS OF PREVIOUSLY APPROVED PROJECTS

Instructions — Describe the status of all prior fiscal year TDA claim projects and any projects from previous years that are still active, as follows:

- Include both operating and capital budgets
- Approved amounts should be specified in TDA claims approved by SACOG
- Expenditures should be to date
- Project status should be either “Complete” or “Active”

Fiscal Year	Project Title	Amount Approved	Expenditures	Project Status
FY 2023-24	Folsom-Placerville Rail Trail (PK1604)	\$200,000	\$0	Active
FY 2020-21	Trail Connection Projects Design	\$110,000	\$110,000	Complete
FY 2018-19	Lake Natoma Class I Trail – Phase II (PK0902)	\$124,900	\$124,900	Complete
FY 2018-19	Johnny Cash Trail – Phase II (PK2711)	\$96,660	\$96,660	Complete
TOTAL		\$531,560	\$367,560	

TDA-4
STATEMENT OF CONFORMANCE

Form TDA-4 must be completed and signed by the Administrative Office of the submitting claimant.

The City of Folsom hereby certifies that the Transportation Development Act claim for fiscal year FY 21-22 (revised) and 22-23 in the amount of **\$115,636** (LTF) and **\$0** (STA) for a total of **\$115,636** conforms to the requirements of the Transportation Development Act and applicable rules and regulations. (See Attachment A for listing of conformance requirements)

Certified by the Finance Director _____
Stacey Tamagni

Date _____

Certified by City Clerk _____
Christa Freemantle

Date _____

TDA-5
TDA CLAIM CERTIFICATION FORM

I, Stacey Tamagni, Finance Director for the City of Folsom,

do hereby attest, as required under the California Code of Regulations, Title 21, Division 3, Chapter 2, Section 6632, to the reasonableness and accuracy of the following:

- (a) The attached budget or proposed budget for FY 2023-2024
- (b) The attached certification by the Department of the California Highway Patrol verifying that The City of Folsom is in compliance with Section 1808.1 of the Vehicle Code, as required in Public Utilities Code Section 99251.
- (c) The **revised** amount of FY 2022-2023 maximum eligibility for moneys from the Local Transportation Fund and State Assistance Fund, as defined in Section 6634 is \$10,038
- (d) The **estimated** amount of FY 2023-2024 maximum eligibility for moneys from the Local Transportation Fund and State Assistance Fund, as defined in Section 6634 is \$115,636

Signature of Finance Director _____
Stacey Tamagni

Agency Name City of Folsom

Date _____