



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	10/12/2021
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10724 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery to Purchase One Wheel Loader Tractor
<b>FROM:</b>	Public Works Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10724 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery to Purchase One Wheel Loader Tractor.

## **BACKGROUND / ISSUE**

The Public Works Department must maintain a fleet of collection vehicles that is able to provide efficient and reliable solid waste collection service. The City's requirement for these collection vehicles is based on the need to replace its aging fleet (pursuant to the Solid Waste Division's approved replacement schedule) and to provide the current level of services. The vehicle being purchased will replace the oldest wheel loader tractor currently in the Solid Waste fleet.

This resolution will authorize the City Manager to execute an agreement with Pape Machinery for the purchase of one wheel loader tractor. The total cost for the purchase of this vehicle will not exceed \$123,624.27.

## **POLICY / RULE**

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$62,657 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

**ANALYSIS**

Sourcwell, which was previously known as the National Joint Powers Agency, is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcwell. Pape Machinery has a current contract with Sourcwell for wheel loader tractors at a price that has been assessed to be fair, reasonable and competitive.

Sourcwell contract number #032119-JDC will be utilized for the purchase of solid waste collection vehicles.

- John Deere 244L Wheel Loader Tractor - \$123,624.27

This price includes taxes, tire fees and delivery.

**FINANCIAL IMPACT**

A total of \$2,777,783 has been appropriated in the Fiscal Year 2021-22 Solid Waste Operating Budget to purchase vehicles. The Department is requesting that the contract be authorized for a not to exceed amount of \$123,624.27. Sufficient funds to purchase this replacement vehicle is budgeted and available in the Fiscal Year 2021-22 Solid Waste Operating Fund (Fund 540).

**ENVIRONMENTAL REVIEW**

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

**ATTACHMENT**

1. Resolution No. 10724 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery to Purchase One Wheel Loader Tractor

Submitted,

---

Marcus Yasutake, ACTING PUBLIC WORKS DIRECTOR

**RESOLUTION NO. 10724**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH PAPE MACHINERY TO PURCHASE ONE WHEEL LOADER TRACTOR**

**WHEREAS**, the Public Works Department has validated its need to purchase one wheel loader tractor based on an approved replacement and expansion schedule; and

**WHEREAS**, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Pape Machinery in an amount not to exceed \$123,624.27; and

**WHEREAS**, sufficient funds are budgeted and currently available in the Fiscal Year 2021-22 Solid Waste Fund (Fund 540) Budget; and

**WHEREAS**, staff recommends the execution of a contract with Pape Machinery for the purchase of a one wheel loader tractor; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Pape Machinery to purchase one John Deere 244L Wheel Loader Tractor for the Public Works Department at a not to exceed amount of \$123,624.27.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of October 2021, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

---

Michael D. Kozlowski, MAYOR

ATTEST:

---

Christa Freemantle, CITY CLERK

This page is intentionally left blank.