

Folsom City Council Staff Report

MEETING DATE:	10/12/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10726- A Resolution Amending the Change Order Amounts of Resolution No. 10679 and Resolution No. 10692 for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project No. PW1801
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10726– A Resolution Amending the Change Order Amounts of Resolution No. 10679 and Resolution No. 10692 for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project No. PW1801.

BACKGROUND / ISSUE

In April 2021, City Council approved a contract (Contract No. 174-21 21-028) with Sierra National Construction, Inc. to perform the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project. The project began in May 2021, and the project was completed and accepted on September 7, 2021.

In August 2021, City Council approved a Contract Change Order with Sierra National Construction, Inc. for \$103,940, per Resolution No. 10679.

In September 2021, City Council approved a Contract Change Order with Sierra National Construction, Inc. for \$22,600, per Resolution No. 10692.

The change order amounts authorized in the above resolutions did not match the final change order amounts exactly. This amendment will ensure that the authorized change order amounts match the final reconciled project costs. No additional funding is being requested.

POLICY / RULE

Section 2.36.080, Award of Contracts of the <u>Folsom Municipal Code</u> states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$62,657 or greater shall be awarded by City Council.

ANALYSIS

The project has been completed and all costs are known and final. The amendment of the previously approved change order amounts will be consistent with the final project accounting.

FINANCIAL IMPACT

The City Council's approval of Resolution No. 10610 authorized the execution of the original contract with Sierra National Construction, Inc. for \$669,269, with the project budgeted for a total of \$736,196, which included a ten percent contingency in the amount of \$66,927 for potential change orders.

The City Council's approval of Resolution No. 10679 authorized a Contract Change Order for \$103,940. This resolution will amend the authorized change order amount to \$140,666.81, increasing the contract amount including on Change Order No. 1 to \$809,935.81.

The City Council's approval of Resolution No. 10692 authorized a Contract Change Order for \$22,600. This resolution will amend the authorized change order amount to \$48,900, increasing the total contract amount, including both change orders, to \$858,835.81.

Resolution No. 10679 and Resolution No. 10692 authorized a total not-to-exceed contract amount of \$862,736. No additional funding is being requested.

ENVIRONMENTAL REVIEW

This project has been deemed categorically exempt from environmental review.

ATTACHMENT

 Resolution No. 10726 – A Resolution Amending the Change Order Amounts of Resolution No. 10679 and Resolution No. 10692 for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project No. PW1801

Submitted,

Marcus Yasutake, ACTING PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10726

A RESOLUTION AMENDING THE CHANGE ORDER AMOUNTS OF RESOLUTION NO. 10679 AND RESOLUTION NO. 10692 FOR THE NEIGHBORHOOD SIDEWALK REPLACEMENT FISCAL YEAR 2020-21 PROJECT, PROJECT NO. PW1801

WHEREAS, the City Council approved a contract with Sierra National Construction, Inc. in April 2021 to perform the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project; and

WHEREAS, the City Council adopted Resolution No. 10679 in August 2021, approving a contract change order with Sierra National Construction, Inc. for \$103,940, which increased the total project budget to \$840,136; and

WHEREAS, the City Council adopted Resolution No. 10692 in September 2021, approving a contract change order with Sierra National Construction, Inc. for \$22,600, which increased the total project budget to \$862,736; and

WHEREAS, the change order amounts authorized in Resolution No.10679 and Resolution No. 10692 are not consistent with the final project costs; and

WHEREAS, no additional funding is being requested; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a contract change order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project in the amount of \$140,666.81.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a contract change order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project in the amount of \$48,900 for a not-to-exceed total contract amount of \$858,835.81

PASSED AND ADOPTED this 12th day of October, 2021, by the following roll-call vote:

AYES:	Councilmember(s):
NOES:	Councilmember(s):
ABSENT:	Councilmember(s):
ABSTAIN:	Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

Resolution No. 10726 Page 1 of 1 This page is intentionally left blank.