



Folsom City Council Staff Report

MEETING DATE:	10/12/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10715 – A Resolution Approving an Appropriation in Fiscal Year 2021-22 for a Replacement Rototiller
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends approval of Resolution No. 10715 – A Resolution Approving an Appropriation in Fiscal Year 2021-22 for a Replacement Rototiller

BACKGROUND / ISSUE

In June of 2021 while preparing for the annual Rodeo event at Digger and Sharon Williams Rodeo Park, the Parks Department's tractor mounted rototiller broke. City fleet division reported that while the attachment could be repaired, the cost for replacement would be approximately the same. This equipment is necessary for doing field preparation and other park maintenance work at our many parks throughout the city.

POLICY / RULE

In accordance with Section 3.02.030(H) of the Folsom Municipal Code, supplemental appropriations shall be made for the fiscal year by resolution up to the amount of any excess moneys certified by the City Manager as being available. The City Manager, in consultation with the Finance Director, has determined funds are available for this supplemental appropriation.

ANALYSIS

The General Park Equipment Fund (Fund 452), is used for necessary replacement of park equipment. California Multiple Awards Schedules (CMAS) pricing for a replacement rototiller attachment is \$5,045.12. This unanticipated expenditure was not included in the Parks and Recreation Department's budget, hence supplemental appropriation is being requested.

FINANCIAL IMPACT

The Park Equipment Fund (Fund 452) has sufficient funds available for the replacement of the rototiller.

ATTACHMENTS

Resolution No. 10715 – A Resolution Approving an Appropriation in FY 2021-22 for a Replacement Rototiller

Submitted,

Lorraine Poggione, Parks & Recreation Director

RESOLUTION NO. 10715

A RESOLUTION APPROVING AN APPROPRIATION IN FISCAL 2021-22 FOR A REPLACEMENT ROTOTILLER

WHEREAS, a rototiller which is essential for completing normal park maintenance field preparation and maintenance was broken in June of 2021; and

WHEREAS, the City fleet division has determined that it would be more cost effective to replace rather than repair the rototiller; and

WHEREAS, California Multiple Awards Schedules (CMAS) pricing for a replacement rototiller is \$5,045.12; and

WHEREAS, there are sufficient funds budgeted and available in the General Park Equipment Fund (Fund 452); and

NOW, THEREFORE, BE IT RESOLVED that \$5,045.12 is hereby appropriated from the General Park Equipment Fund (Fund 452) for a replacement rototiller.

PASSED AND ADOPTED this 12th day of October 2021 by the following roll call vote:

AYES: Councilmember(s)
NOES: Councilmember(s)
ABSENT: Councilmember(s)
ABSTAIN: Councilmember(s)

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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