

Folsom City Council Staff Report

MEETING DATE:	5/25/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10627 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with VSS International, Inc. for the Pavement Resurfacing Fiscal Year 2020-21 Project No.8017, Acceptance of Grant and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10627 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with VSS International, Inc. for the Pavement Resurfacing Project Fiscal Year 2020-21 Project No. 8017, Acceptance of Grant and Appropriation of Funds.

BACKGROUND / ISSUE

As part of the City of Folsom Pavement Management Program, the Public Works Department budget includes funding for the repair, resurfacing, and maintenance of various roadways in the City.

The pavement condition for the City's entire inventory of roadways, bike paths, and parking lots was inspected in 2019 and rated according to industry standards. The result of this inspection was compiled into StreetSaver, a pavement management software program that Staff uses to identify preventative maintenance treatments and was utilized in determining the scope of this project.

This project consists of crack filling and pavement resurfacing of multiple arterial and residential roadways. In addition, the parking lots of Lembi Park, Elvie Perazzo Briggs Park and the Andy Morin Sports Complex will be resurfaced.

The roadways scheduled to receive resurfacing are shown on Attachment 2 – Arterial Resurfacing Map and Attachment 3 – Residential Resurfacing Map.

Prior to the start of construction, all property owners on the affected streets will be notified of the proposed work and schedule. Detailed maps will be provided to notify of parking/driving restrictions and project schedule. The crack filling portion of the project is expected to occur in June 2021 and the resurfacing work is expected to occur in July and August, with project completion by the end of August 2021.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$62,657 or greater shall be awarded by City Council.

ANALYSIS

Public Works staff prepared the bid package, and the project was publicly advertised on April 12, 2021. On May 6, 2021, the Public Works Department received the following bids:

1. VSS International, Inc.	\$ 1,597,000
2. American Pavement Systems, Inc.	\$ 1,688,400
3. Doolittle Construction, LLC	\$ 1,896,275
4. Pavement Coatings Co.	\$ 1,920,900
5. B&M Builders, Inc.	\$ 1,976,864

The Engineer's Estimate for this project was \$1,744,000. The Public Works Department has found the bids to be in order and recommends that the contract be awarded to the low-bidder, VSS International, Inc. Staff will use the City's standard agreement in a form acceptable to the City Attorney.

FINANCIAL IMPACT

The contract with VSS International, Inc. would be authorized for \$1,597,000 with the project budgeted for a total of \$1,756,700 which will include a ten percent contingency amount of \$159,700 for potential change orders.

Funds in the amount of \$1,538,764 are budgeted and available in the Street Overlay/Pavement Management Project No. 8017 for Fiscal Year 2020-21, which utilizes \$1,038,764 SB-1 Road Maintenance and Rehabilitation (Fund 235) and \$500,000 Measure A (Fund 276).

Funds in the amount of \$250,000 are budgeted and available in the Natoma Street Drainage Project No. PW1901 from SB-1 Road Maintenance & Rehabilitation Fund (Fund 235) for Fiscal Year 2020-21. The Natoma Street Drainage Project will not utilize the full amount of the funds budgeted for Fiscal Year 2020-21 from Fund 235; however, the funding is required

to be used in the year received. The Pavement Resurfacing Project Fiscal Year 2020-21 will utilize \$76,765 of the unused funds from Fund 235 through an appropriation.

Funds in the amount of \$98,000 are also available in the Traffic Congestion Relief Fund (Fund 203), and these funds must be encumbered or spent prior to June 30, 2021, and an additional appropriation will be required.

In April 2021, the City was awarded a CalRecycle 2020-21 Rubberized Pavement Grant in the amount of \$112,500, which will be used to help fund the project. Staff is also requesting acceptance of the grant in the amount of \$112,500 which does not require a City match.

Funds in the amount of \$34,830 are budgeted and available in General Fund Building Maintenance for Fiscal Year 2020-21 to cover the cost of the resurfacing of the Andy Morin Sports Complex parking lot.

Funds in the amount of \$172,605 are budgeted and available in the Parks and Recreation - Park Renovation Project No. 2013 for Fiscal Year 2020-21 to cover the cost of the resurfacing of the Lembi Park and Elvie Perazzo Briggs Park parking lots.

The funding for the VSS International, Inc. contract would be as follows:

Fund	Project	Amount
Fund 235 SB-1	Street Overlay/Pavement Management (Project No. 8017)	\$ 1,038,764
Fund 235 SB-1	Natoma Street Drainage (Project No. PW1901 moved to Project No. 8017)	\$ 76,765
Cal-Recycle Rubberized Pavement Grant	Not Identified in a Project – Grant Awarded Post Budget	\$ 112,500
Traffic Congestion Relief Fund 203	Street Overlay/Pavement Management (Project No. 8017)	\$ 98,000
Measure A Fund 276	Street Overlay/Pavement Management (Project No. 8017)	\$ 223,236
General Fund Building Maintenance	Parks and Recreation – Andy Morin Sports Complex	\$ 34,830
Fund 240 Parks & Recreation	Parks and Recreation – Park Renovation (Project No. 2013)	\$ 172,605
	Total Project Funding	\$ 1,756,700

ENVIRONMENTAL REVIEW

This project has been deemed categorically exempt from environmental review.

ATTACHMENTS

1. Resolution No. 10627 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with VSS International, Inc. for the Pavement Resurfacing Fiscal Year 2020-21 Project No. 8017, Acceptance of Grant and Appropriation of Funds.
2. Arterial Resurfacing Map
3. Residential Resurfacing Map

Submitted,

Dave Nugen, PUBLIC WORKS DIRECTOR

Attachment 1

Resolution No. 10627

RESOLUTION NO. 10627

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH VSS INTERNATIONAL, INC. FOR THE PAVEMENT RESURFACING FISCAL YEAR 2020-21 PROJECT NO. 8017, ACCEPTANCE OF GRANT AND APPROPRIATION OF FUNDS

WHEREAS, the City of Folsom desires to crack fill and resurface various roadways and parking lots throughout the City in conformance with the Pavement Management Plan; and

WHEREAS, this project was publicly advertised, and the bids were received on May 6, 2021 with VSS International, Inc. being the lowest responsible bidder; and

WHEREAS, funds in the amount of \$1,538,764 are budgeted and available in Street Overlay – Pavement Management Project No. 8017, for Fiscal Year 2020-21; and

WHEREAS, funds in the amount of \$76,765 are budgeted and available in the Road Maintenance and Rehabilitation Fund (Fund 235) in the Natoma Street Drainage Project No. 1901, for Fiscal Year 2020-21; and

WHEREAS, the City received CalRecycle Rubberized Pavement Grant in the amount of \$112,500 for the Pavement Resurfacing Fiscal Year 2020-21 Project No. 8017; and

WHEREAS, funds in the amount of \$98,000 are available in the Traffic Congestion Relief Fund (Fund 203); and

WHEREAS, funds in the amount of \$34,830 are budgeted and available in General Fund Building Maintenance for Fiscal Year 2020-21; and

WHEREAS, funds in the amount of \$172,605 are budgeted and available in Park Dedication Fund (Fund 240) in the Renovation Project No. 2013 for Fiscal Year 2020-21; and

WHEREAS, an additional appropriation will be required in the amount of \$76,765 to move funding from the Natoma Street Drainage Project (PW1901) to the Street Overlay/Pavement Management Project (8017), still utilizing SB-1 Road Maintenance & Rehabilitation Fund (Fund 235) funds; and

WHEREAS, an additional appropriation will be required in the amount of \$98,000 in the Traffic Congestion Relief Fund (Fund 203)

WHEREAS, acceptance and an additional appropriation will be required to receive the grant funding in the amount of \$112,500 from the CalRecycle Rubberized Pavement Grant; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney: (as applicable to contracts)

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a construction agreement with VSS International, Inc. for the Pavement Resurfacing Fiscal Year 2020-21 Project in the amount of \$1,597,000, with the budgeted amount to include a ten percent contingency for a total not-to-exceed amount of \$1,756,700; and,

BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$98,000 in the Traffic Congestion Relief Fund (Fund 203) and to accept and appropriate \$112,500 from the CalRecycle Rubberized Pavement Grant for the Street Overlay-Pavement Management Project No. 8017, and to move within the SB-1 Road Maintenance & Rehabilitation Fund (Fund 235) from the Natoma Street Drainage Project (PW1901) to the Street Overlay/Pavement Management Project (8017) for a total project budget of \$2,077,095 for the FY 2020-21 project.

PASSED AND ADOPTED this 25th day of May 2021, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:



Christa Freemantle, CITY CLERK


Attachment 2

Arterial Resurfacing Map

ARTERIAL STREETS PAVEMENT RESURFACING



	CAPE SEAL
	SLURRY SEAL


CITY OF FOLSOM
PUBLIC WORKS DEPARTMENT

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Attachment 3

Residential Resurfacing Map

RESIDENTIAL STREETS PAVEMENT RESURFACING



— CAPE SEAL
— SLURRY SEAL



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