



## Folsom City Council Staff Report

<b>MEETING DATE:</b>	4/22/2025
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11360 – A Resolution Authorizing the City Manager to Execute a Program Supplement Agreement to Administering Agency-State Agreement 03-5288F15 for the Folsom Lake Crossing Safety Improvements Phase 2 Project
<b>FROM:</b>	Public Works Department

### **RECOMMENDATION / CITY COUNCIL ACTION**

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11360 – A Resolution Authorizing the City Manager to Execute a Program Supplement Agreement to Administering Agency-State Agreement 03-5288F15 for the Folsom Lake Crossing Safety Improvements Phase 2 Project.

### **BACKGROUND / ISSUE**

The Folsom Lake Crossing Median Barrier Phase 2 Project aims to enhance roadway safety along the segment of Folsom Lake Crossing between Folsom Dam Road and Folsom Auburn Road. This corridor serves as a high-volume arterial route. Phase 1 safety improvements were completed in 2023, including open-grade friction course resurfacing, a three-beam median barrier, dynamic speed warning signs, and updated striping.

Despite these efforts, further enhancements are needed to address ongoing safety concerns, particularly regarding head-on collisions, nighttime visibility, and turning conflicts at the intersection with Gun Range Road. The Phase 2 scope analyzes and designs additional roadway safety improvements, including new or modified median barriers, enhanced lighting options (wired and solar), dynamic signage, reduced lane width configurations, and increased use of delineators, reflectors, and retro-reflective object markers.

In response to Congressman Kiley's call for Congressionally Directed Spending projects, the City of Folsom Public Works Department submitted the Phase 2 project and was awarded

\$1.04 million in federal funding. Local matching funds of \$134,743, sourced from the Transportation Improvement Fund (Fund 446), will supplement the total project cost.

To access these federal funds, the City must execute a Program Supplement Agreement with Caltrans. This agreement is required before the City can invoice Caltrans for reimbursable project expenses. Once executed, the City will initiate the Preliminary Engineering phase by advertising a Request for Proposals (RFP). This phase includes the preparation of plans, specifications, and estimates (PS&E), right-of-way coordination, utility relocation analysis, environmental clearance (CEQA/NEPA), and public engagement.

### **POLICY / RULE**

Caltrans requires that the executed Program Supplement Agreement be accompanied by a certified Resolution clearly identifying the representative who is authorized to sign on the Agency's behalf.

### **ANALYSIS**

The City of Folsom is required to execute the Program Supplement Agreement with Caltrans Local Assistance before invoicing Caltrans for any reimbursable costs.

### **FINANCIAL IMPACT**

The City of Folsom was awarded \$1,040,000 in Congressionally Directed Spending to support the design and construction phases of the project. In accordance with federal funding requirements, the City must provide an 11.47% local match, which equates to \$134,743, for a total funding amount of 1,174,743.

Sufficient matching funds are available in the Transportation Improvement Fund (Fund 446) to meet the local match required. During the design phase, a cost estimate will be produced to determine the actual costs of the project. These combined funding sources will likely fully fund the Preliminary Engineering phase and possibly the Construction Phase, subject to future City Council approval of consultant agreements and construction contracts.

### **ENVIRONMENTAL REVIEW**

As part of the Preliminary Engineering phase of this project, an analysis will be performed to determine compliance with the National Environmental Policy Act (NEPA) and California Environmental Quality Act (CEQA).

### **ATTACHMENTS**

1. Resolution No. 11360 – A Resolution Authorizing the City Manager to Execute a Program Supplement Agreement to Administering Agency-State Agreement 03-5288F15 for the Folsom Lake Crossing Safety Improvements Phase 2 Project.

2. Program Supplement Agreement F035 to Administer Agency-State Agreement for Federal-Aid Project No. 03-5288F15
3. Map of Project Location

Submitted,

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Mark Rackovan, PUBLIC WORKS DIRECTOR