

## **RESOLUTION NO. 11366**

### **A RESOLUTION REPLACING RESOLUTION NO. 11233 AND APPROVING THE UPDATED CITY IMPACT AND CONNECTION FEE SCHEDULE FOR LAW ENFORCEMENT, FIRE SUPPRESSION, GENERAL FACILITIES, VEHICLES AND EQUIPMENT, PARK IMPROVEMENT, HUMBUG-WILLOW CREEK, HOUSING TRUST, WATER, SANITARY SEWER, SOLID WASTE, TRANSPORTATION IMPROVEMENT, DRAINAGE, AND LIGHT RAIL IMPACT FEES**

**WHEREAS**, the Folsom Municipal Code sets impact fees in various code sections as follows:

- 1). Section 03.20.045 – Solid Waste Fee
- 2). Section 03.80.040 – Police, Fire, and General Government Improvement
- 3). Section 03.90.010 – Housing Trust Fee
- 4). Section 04.10.010 – Park Improvement
- 5). Section 04.12.010 – Humbug-Willow Creek
- 6). Section 10.50.040 – Light Rail
- 7). Section 12.04.060 – Transportation Improvement
- 8). Section 13.24.050 – Water Connection
- 9). Section 13.25.010 – Sewer Connection
- 10). Section 13.30.010 – Water Impact Fee
- 11). Section 17.95.010 – Drainage Improvement; and

**WHEREAS**, Resolution No. 7812 adopted by the Folsom City Council on May 23, 2006, allowed for an annual inflationary adjustment to selected City Impact and Connection fees each fiscal year; and

**WHEREAS**, the City Council on April 22, 2025, held a public hearing on the proposed fee updates and considered public comment; and

**WHEREAS**, the annual inflationary adjustment is based on the *Engineering News Record Construction Cost Index* for January through December 2024 and the annual adjustment to be applied is 1.60%; and

**WHEREAS**, notice has been given at the time and in the manner required by State Law and City Code;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom replaces Resolution No 11233 and approves the updated City Impact and Connection Fees as of July 1, 2025 for Law Enforcement, Fire Suppression, General Facilities, Vehicles and Equipment, Park Improvement, Humbug-Willow Creek, Housing Trust, Water, Sanitary Sewer, Solid Waste, Transportation Improvement, Drainage, and Light Rail Impact Fees.

**PASSED AND ADOPTED** this 22<sup>nd</sup> day of April 2025, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Sarah Aquino, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK

**City of Folsom**  
**Impact and Connection Fee Schedule As of July 1, 2025**

FEE DESCRIPTION	BASIS	FEE 9/21/2024	Annual Inflation Adjustment	FEE 7/1/2025
		Reso 11233	2024 Annual CCI¹	Proposed
<b><u>Police (FMC 3.80.010)</u></b>				
Single Family Residential	Unit	\$700	\$11	\$711
Multi-Family Residential	Unit	\$794	\$13	\$807
Mobile Dwellings	Unit	\$182	\$3	\$184
Commercial Lodging	Unit	\$40	\$1	\$41
Commercial Development	Sq. Ft.	\$1.179	\$0.02	\$1.198
Industrial Development	Sq. Ft.	\$1.019	\$0.02	\$1.035
<b><u>Fire (FMC 3.80.010)</u></b>				
Single Family Residential	Unit	\$1,265	\$20	\$1,285
Multi-Family Residential	Unit	\$1,223	\$20	\$1,243
Mobile Dwellings	Unit	\$1,261	\$20	\$1,281
Commercial Lodging	Unit	\$1,095	\$18	\$1,112
Commercial Development	Sq. Ft.	\$0.74	\$0.01	\$0.75
Industrial Development	Sq. Ft.	\$0.32	\$0.01	\$0.33
<b><u>General Facilities (FMC 3.80.010)</u></b>				
Single Family Residential	Unit	\$1,860	\$30	\$1,890
Multi-Family Residential	Unit	\$1,860	\$30	\$1,890
Mobile Dwellings	Unit	\$1,851	\$30	\$1,881
Commercial Lodging	Unit	\$265	\$4	\$269
Commercial Development	Sq. Ft.	\$0.58	\$0.01	\$0.59
Industrial Development	Sq. Ft.	\$0.58	\$0.01	\$0.59
<b><u>General Park Equip (FMC 3.80.010)</u></b>				
Single Family Residential	Unit	\$109	\$2	\$111
Multi-Family Residential	Unit	\$109	\$2	\$111
Mobile Dwellings	Unit	\$51	\$1	\$52
Commercial Development	Sq. Ft.	\$0.021	\$0.000	\$0.022

Industrial Development	Sq. Ft.	\$0.021	\$0.000	\$0.022
<b><u>Drainage (FMC 17.95.030)</u></b>				
Single Family Residential	Unit	\$1,208	\$19	\$1,227
Multi-Family Residential	Unit	\$1,208	\$19	\$1,227
Mobile Dwellings	Unit	\$1,208	\$19	\$1,227
Commercial Development/Office	Acre	\$7,342	\$117	\$7,459
Industrial Development	Acre	\$7,342	\$117	\$7,459
<b><u>Light Rail Impact Fee (FMC 10.50.040)</u></b>				
Single Family Residential	Unit	\$844	\$13	\$857
Multi-Family Residential	Unit	\$580	\$9	\$589
Mobile Dwellings	Unit	\$580	\$9	\$589
Commercial Development/Office	Sq. Ft.	\$0.267	\$0.004	\$0.272
Industrial Development	Sq. Ft.	\$0.111	\$0.002	\$0.113
<b><u>Transportation Improv Fee (FMC 12.04.060)</u></b>				
Single Family Residential	Unit	\$9,515.90	\$152.25	\$9,668.16
Multi-Family Residential	Unit	\$6,660.88	\$106.57	\$6,767.45
Mobile Dwellings	Unit	\$6,660.88	\$106.57	\$6,767.45
Commercial	Sq Ft.	\$14.29	\$0.23	\$14.52
Industrial/Office	Sq Ft.	\$6.21	\$0.10	\$6.30
Other	Sq Ft.	\$6.21	\$0.10	\$6.30
<b><u>Additional Land Uses</u></b>				
High Trip Commercial	Sq Ft.	\$56.70	\$0.91	\$57.61
Gas Stations <sup>1</sup>	Sq Ft.	\$12,715	\$203	\$12,919
<sup>1</sup> per fueling station				
<b><u>Water Impact Fees (FMC 13.30.010)</u></b>				
Single Family Residential	Unit	\$1,148	\$18	\$1,166
Multi-Family Residential	Unit	\$618	\$10	\$628
Commercial	Acre	\$1,545	\$25	\$1,570
Industrial/Office	Acre	\$1,545	\$25	\$1,570
<b><u>Water Connection Fees (FMC 13.24.010)</u></b>				
<b><u>Residential</u></b>				
Single Family Residential	Unit	\$3,916	\$63	\$3,978
Multi-Family Residential	Unit	\$2,545	\$41	\$2,586

Lexington Hills	Unit	\$2,425	\$39	\$2,464
Mobile Home	Unit	\$2,545	\$41	\$2,586
<b>Commercial</b>				
3/4" meter		\$3,906	\$62	\$3,968
1" meter		\$9,740	\$156	\$9,896
1 1/2" meter		\$19,486	\$312	\$19,798
2" meter		\$31,183	\$499	\$31,682
3" meter		\$62,383	\$998	\$63,381
4" meter		\$97,506	\$1,560	\$99,066
6" meter		\$195,083	\$3,121	\$198,204
8" meter		\$312,236	\$4,996	\$317,232
10" meter		\$449,240	\$7,188	\$456,428
 <b><u>Sewer Connection Fees (FMC 13.25.010)</u></b>				
<b>Residential</b>				
Single Family Residential	Unit	\$1,250	\$20	\$1,270
Multi-Family Residential	Unit	\$977	\$16	\$993
Lexington Hills	Unit	\$973	\$16	\$989
Mobile Home	Unit	\$1,105	\$18	\$1,123
<b>Commercial</b>				
3/4" meter		\$1,250	\$20	\$1,270
1" meter		\$1,250	\$20	\$1,270
1 1/2" meter		\$2,503	\$40	\$2,543
2" meter		\$4,005	\$64	\$4,069
3" meter		\$7,510	\$120	\$7,630
4" meter		\$12,517	\$200	\$12,717
6" meter		\$25,033	\$401	\$25,434
8" meter		\$40,052	\$641	\$40,693
10" meter		\$57,574	\$921	\$58,495
 <b><u>Solid Waste Capital Improvement Fee</u></b> <b><u>(FMC 3.20.045)</u></b>				
<b>Residential</b>				
Single Family Residential	Unit	\$422	\$7	\$429
Mobile Homes	Unit	\$194	\$3	\$197
<b>Commercial/ Multi Family</b>				
2 yard dumpster		\$4,735	\$76	\$4,811
3 yard dumpster		\$4,767	\$76	\$4,843
4 yard dumpster		\$4,834	\$77	\$4,911

6 yard dumpster		\$5,032	\$81	\$5,112
15 yard roll-off		\$15,500	\$248	\$15,748
20 yard roll		\$15,916	\$255	\$16,170
30 yard roll		\$16,556	\$265	\$16,821
40 yard roll		\$16,914	\$271	\$17,185
<b><u>Park Construction Capital Impact (FMC 4.10)</u></b>				
Single Family Residential	Unit	\$8,199	\$131	\$8,330
Multi-Family Residential	Unit	\$5,446	\$87	\$5,534
Senior Residential Housing	Unit	\$4,210	\$67	\$4,277
Mobile Dwellings	Unit	\$3,146	\$50	\$3,197
Commercial Development	Sq. Ft.	\$0.555	\$0.009	\$0.564
Industrial Development	Sq. Ft.	\$0.555	\$0.009	\$0.564
<b><u>Humbug-Willow Creek (FMC 4.12)</u></b>				
Single Family Residential	Unit	\$322	\$5	\$327
Multi-Family Residential	Unit	\$203	\$3	\$206
Mobile Dwellings	Unit	\$176	\$3	\$179
Commercial Development	Sq. Ft.	\$0.078	\$0.001	\$0.079
Industrial Development	Sq. Ft.	\$0.078	\$0.001	\$0.079

<sup>1</sup> Engineering News Record Construction Cost Index - 2024 Annual Average

FEE DESCRIPTION	BASIS	FEE 9/21/2024	Annual Inflation Adjustment	FEE 7/1/2025
		Reso 11233	2024 Annual CCI¹	Proposed
<u>Housing Trust (FMC 3.90.010)</u>				
Office	Sq. Ft.	\$2.05	\$ 0.033	\$2.08
Retail	Sq. Ft.	\$2.05	\$ 0.033	\$2.08
Light Industrial	Sq. Ft.	\$2.05	\$ 0.033	\$2.08
Heavy Industrial/Manufacturing	Sq. Ft.	\$2.05	\$ 0.033	\$2.08
Light Industrial/Manufacturing	Sq. Ft.	\$2.05	\$ 0.033	\$2.08

<sup>1</sup> *Engineering News Record Construction Cost Index - 2024  
Annual Average*