



## Folsom City Council Staff Report

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| <b>MEETING DATE:</b>   | 4/22/2025   |
| <b>AGENDA SECTION:</b> | Consent Calendar  |
| <b>SUBJECT:</b>        | Resolution No. 11350- A Resolution Accepting Funding from the California Governor's Office of Emergency Services for 9-1-1 Equipment Maintenance and Appropriation of Funds |
| <b>FROM:</b>           | Police Department   |

### **RECOMMENDATION / CITY COUNCIL ACTION**

Staff recommends that the City Council pass and adopt Resolution No. 11350- A Resolution Accepting Funding from the California Governor's Office of Emergency Services for 9-1-1 Equipment Maintenance and Appropriation of Funds.

### **BACKGROUND / ISSUE**

The current maintenance term for the emergency telecommunication equipment will expire in April of 2025. Additionally, the eight Uninterrupted Power Supply (UPS) units are at the end of their lifecycle and need to be replaced. The cost for the FY25 maintenance and eight Uninterrupted Power Supply (UPS) units totals \$71,430.15.

Additionally, the cost of the FY26 maintenance term which begins in April 2025 and end in April 2026 is \$46,384.74. The total cost of both agreements is \$117,814.89, which are presently not budgeted for in the Police Department's operating budget. Staff recommends the funding from the California Governor's Office of Emergency Services be used for these maintenance costs.

### **POLICY / RULE**

City Council Resolution 8367 states that all grants received from the Federal or State government for operating or capital purposes shall be recognized in separate grant project resolutions. A balanced grant project resolution must be adopted prior to beginning the project

### **ANALYSIS**

The Fiscal Year 2024-25 Customer Premise Equipment (CPE) maintenance contract totals \$46,384.74. This maintenance agreement also includes the non-recurring cost of replacing eight

Uninterrupted Power Supply (UPS) units ensuring 9-1-1 communications work without fail during the interval between when commercial power fails and the police department's emergency power comes on-line, totaling \$23,244.00 plus \$1,801.41 of sales tax. These UPS units are at the end of their reliable lifespan and must be replaced. The UPS units are a requirement of the CPE system as outlined by the California Governor's Office of Emergency Services (CAL OES).

The Fiscal Year 2025-26 Customer Premise Equipment (CPE) maintenance contract agreement totals \$46,384.74.

CAL OES has provided the police department with completed and approved "Commitment to Fund 9-1-1 Equipment and Services" form for both the FY25 and FY26 maintenance periods to be utilized for the reimbursement of these expenses.

### **FINANCIAL IMPACT**

The California Governor's Office of Emergency Services (CAL OES) approved funding for the City of Folsom in the amount of \$117,814.89 for 9-1-1 equipment maintenance and does not require a financial match. If accepted the funding award would increase revenue estimates and appropriations by \$117,814.89 in the General Fund (Fund 010). Costs would be funded initially through the General Fund (Fund 010) and reimbursed by CAL OES.

### **ENVIRONMENTAL REVIEW**

N/A

### **ATTACHMENTS**

Resolution No. 11350- A Resolution Accepting Funding from the California Governor's Office of Emergency Services for 9-1-1 Equipment Maintenance and Appropriation of Funds.

Submitted,

Rick Hillman, Chief of Police