



Folsom City Council Staff Report

MEETING DATE:	5/26/2020
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10457 – A Resolution Authorizing the City Manager to Approve Amendment No. 2 to the Contract with Aquatic Design Group for Additional Design Services for the Steve Miklos Aquatic Center Renovation Project (Contract No. 173-21 17-063) And Appropriation of Funds
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Move to approve Resolution No. 10457 – A Resolution Authorizing the City Manager to Execute Amendment No. 2 to the Contract with Aquatic Design Group for Additional Design Services for the Steve Miklos Aquatic Center Renovation Project (Contract No. 173-21 17-063).

BACKGROUND / ISSUE

The Steve Miklos Aquatic Center was completed and opened in May 2001 and has provided the community with 19 years of safe swimming and aquatic programming. Over 4,000,000 participants have utilized the Steve Miklos Aquatic Center participating in activities ranging from swim lessons, fitness swim, swim team programs, birthday parties, school parties, and countless hours of recreational swim. For the past several years, staff has been monitoring the condition of both the pool plaster and the pool deck as the typical life expectancy is approximately 15 years due to high levels of chlorination and public use.

On October 23, 2017, the City entered into a consultant agreement with the Aquatic Design Group (ADG) in the amount of \$32,000 to provide design and engineering services for the Steve Miklos Aquatic Center Swimming Pools Re-plaster project. During a scheduled site visit on December 13, 2017, it was determined that the condition of the pool deck was also in need of repair. The additional design services, which constituted Amendment No. 1 (Resolution No. 10074 approved on February 13, 2018), amounted to \$32,000, for a total not-to-exceed amount of \$64,000.

The original construction documents and specifications included the 50-meter pool re-plastering and replacement of the surrounding deck as the base bid. The re-plastering and surrounding deck replacement for the other two pools, the instructional pool and the activity pool, were identified as additive alternates to the original re-plaster/deck construction contract. Due to the bids received and available funding, only the 50-meter pool and decking was awarded in the renovation work in 2018.

Since the successful completion of the 50-meter pool in 2018, staff has also evaluated the condition of the wet play structure that exists in the activity pool. This wet play structure was installed in 2001 as part of the original construction and since then, has been continually used to the delight of many customers. This wet play structure has essentially come to the end of its serviceable life and now requires replacement. The replacement of this structure during the re-plastering project saves time and money since the new structure will require different foundation supports and plumbing than the old structure. This is more easily achieved when the plaster and decking is already being replaced.

Since ADG prepared the drawings and specifications for the instructional pool and activity pool as part of the larger bid documents, minimal effort will be required to prepare a stand-alone package for the renovation of these two pools, surrounding decks, and activity structure.

Staff has also considered the addition of shade structures between the instructional and activity pool, as well as the addition of a pool-side basketball hoop. These elements not only provide an updated operational advantage but add to the overall “95630” feel staff always strives for. The addition of the shade structure and basketball hoop would be an add-alternate to the design and construction.

The professional services fee for Aquatic Design Group to modify the existing drawings and specifications for the re-plastering and deck work for both the instructional and activity pools is \$19,500, for a not-to-exceed amount of \$83,500.

POLICY / RULE

Chapter 2.36 of the Folsom Municipal Code states that supplies, equipment, services, and construction with a value of \$62,014 or greater shall be awarded by City Council. By increasing the scope of work, the contract amount exceeds the City Manager’s signature authority, thus requiring City Council authorization.

ANALYSIS

ADG and City staff determined that 75% of the pool deck needs to be replaced along with the re-plastering of the two pools. The deterioration of the pools and deck is due to the high volume of participation, pool chemicals, water, and extreme thermal change over the past 19 years. Approval of the ADG consultant agreement for the scope of work does not include bidding or construction of the project. Renovation of the Aquatic Center Activity pool is included in the Fiscal Year 2020-21 preliminary budget.

Staff estimates the expense for both the plaster and pool deck repair, along with the replacement of the wet play structure, to be \$1,950,000. Due to current Covid-19 restrictions, the entire Steve Miklos Aquatic Center is currently closed until further notice.

Staff anticipates renovation, if approved, would start around Labor Day 2020 and the project is expected to take 90 – 120 days to complete. If COVID-19 restrictions are modified during that time, the recently renovated 50-meter pool can still be used for revenue generating swim activities.

The FY 2020/21 Preliminary Budget includes \$1,600,000 for the renovation of the instructional pool and activity pool and \$350,000 for the activity structure. Once the plans and specifications are prepared, they will remain valid and viable for use in the fiscal year if funding is approved.

FINANCIAL IMPACT

The scope of work and contract amendment (\$19,500) for the additional design and engineering services will require an appropriation from the Capital Replacement Fund (Fund 602) in Fiscal Year 2019-20 as a transfer out to the General Fund (Fund 010) in the Parks and Recreation Department. If the project for renovation of the pools is approved in the FY 2020-21 Preliminary Budget the additional design costs will be included in the total project costs.

ATTACHMENTS

Resolution No. 10457 – A Resolution Authorizing the City Manager to Execute Amendment No. 2 to the Contract with Aquatic Design Group for Additional Design Services for the Steve Miklos Aquatic Center Renovation Project (Contract No. 173-21 17-063) And Appropriation of Funds

Submitted,

Lorraine Poggione, Parks & Recreation Director

RESOLUTION NO. 10457

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 2 TO THE CONTRACT WITH AQUATIC DESIGN GROUP FOR ADDITIONAL DESIGN SERVICES FOR THE STEVE MIKLOS AQUATIC CENTER RENOVATION PROJECT (CONTRACT NO. 173-21 17-063)

WHEREAS, the Steve Miklos Aquatic Center opened in 2001 and has provided the community with 19 years of safe swimming and aquatic programming and has withstood high public use and highly chlorinated water and must soon undergo pool plaster renovations, deck renovations, and wet play structure replacement; and

WHEREAS, in October 2017, the City entered into a design and consultant contract with the Aquatic Design Group for re-plastering of the swimming pools in the amount of \$32,000; and

WHEREAS, in February 2018 Amendment No.1 (Resolution No. 10074) in the amount of \$32,000 was approved for design services in connection with the 50-meter pool deck, which resulted in a total contract cost of \$64,000; and

WHEREAS, the pool plaster, deck and wet play structure for the instructional and activity pools are in need of repair; and

WHEREAS, the cost to complete the additional design services is \$19,500 for a total contract amount of \$83,500; and

WHEREAS, the scope of work and contract amendment for the additional design services will require an additional appropriation in Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED that the City Council authorizes the City Manager, to execute Amendment No. 2, in a form acceptable to the City Attorney, and in the amount of \$19,500, to the contract with Aquatic Design Group for additional design and engineering services for the Aquatic Center Renovation Project for a total contract amount of \$83,500.

BE IT FURTHER RESOLVED that the City Council directs the Finance Director to appropriate \$19,500 from the Capital Replacement Fund (Fund 602) as a transfer to the General Fund (Fund 010) in the Parks and Recreation Department.

PASSED AND ADOPTED this 26th day of May 2020 by the following roll call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s):

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK