

Folsom City Council Staff Report

MEETING DATE:	10/10/2023
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11110 – A Resolution Amending Resolution No. 10479 and Enacting the Annual Inflationary Adjustment for City User Fees for Selected City Services
FROM:	Finance Department

RECOMMENDATION / CITY COUNCIL ACTION

The Finance Department requests that the City Council adopt Resolution No. 11110 – A Resolution Amending Resolution No. 10479 and Enacting the Annual Inflationary Adjustment for City User Fees for Selected City Services.

BACKGROUND / ISSUE

In May 2006, the Folsom City Council adopted Resolution No. 7815 which established a new user fee schedule for selected city services and also adopted an annual inflationary adjustment. The inflationary adjustment was last applied on July 1, 2020.

POLICY / RULE

City of Folsom Municipal Code Section 3.50.020 states, “The city manager is hereby directed to recommend to the council the adjustment of fees and charges to recover the percentage of costs reasonably borne in providing the regulation, products or services enumerated in this chapter and on the schedule of rate review as hereinafter established in this chapter. Costs reasonably borne shall be as are defined in Section 3.50.030.”

City Council Resolution No. 7815 adopted on May 23, 2006, approved an annual inflationary adjustment to be applied each fiscal year for selected city user fees along with fee increases based on a fee study.


ANALYSIS

The annual inflationary adjustment to be applied is 4.48%. This is based on the *US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year* as set forth in Resolution No. 7815. The proposed fee schedules were derived by applying the annual inflationary adjustment to the current fees if allowed. Fee number FN-3 and CC-1 have been removed per Department request, as they are no longer applicable. Fee FR-24 has been reduced per the Fire Chief's request. The proposed fee schedules are included as part of Resolution No. 11110 and will be effective November 1, 2023. The user fee schedule has not been increased by CPI since July 2020. The current inflationary adjustment is the adjustment for the one-year period of January through December 2022 only.

ATTACHMENTS

1. Resolution No. 11110 – A Resolution Amending Resolution No. 10479 and Enacting the Annual Inflationary Adjustment for City User Fees for Selected City Services
2. United States Consumer Price Index – All Urban Consumers as published by the United States Bureau of Labor Statistics CPI-West Urban consumers, all items, San Francisco CMSA as of December 2022

Submitted,



Stacey Tamagni, Finance Director

Attachment 1

RESOLUTION NO. 11110

**A RESOLUTION AMENDING RESOLUTION NO. 10479 AND
ENACTING THE ANNUAL INFLATIONARY ADJUSTMENT FOR
CITY USER FEES FOR SELECTED CITY SERVICES**

WHEREAS, City of Folsom Municipal Code Section 3.50.020 states “The city manager is hereby directed to recommend to the council the adjustment of fees and charges to recover the percentage of costs reasonably borne in providing the regulation, products or services enumerated in this chapter and on the schedule of rate review as hereinafter established in this chapter. Costs reasonably borne shall be as are defined in Section 3.50.030.”; and

WHEREAS, Resolution No. 7815 adopted by the Folsom City Council on May 23, 2006, allowed for an annual inflationary adjustment to User Fees each fiscal year; and

WHEREAS, Resolution No. 10479 adopted by City Council on July 23, 2020, set the most recent User Fee schedule; and

WHEREAS, the annual inflationary adjustment is based on the *US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA* as of December of the previous year; and

WHEREAS, as of December 31, 2022 the annual inflationary adjustment applied is 4.48%; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom Amends Resolution No. 10479 and Enacts the Annual Inflationary Adjustment for City User Fees as of November 1, 2023 for Selected City Services as set forth in the fee schedules attached hereto; and

PASSED AND ADOPTED this 10th day of October, 2023, by the following roll-call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s):

Rosario Rodriguez, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

City of Folsom
Master Fee Schedule as of November 1, 2023

#	DEPARTMENT/SERVICE	FEE	ANNUAL	FEE
		7/01/2020	INFLATION	11/01/2023
		Reso 10479	Annual CPI ¹	Proposed
	<u>Finance</u>			
FN-1a	Returned Check Fee - Initial	\$ 25	\$ -	\$ 25
FN-1b	Returned Check Fee - Additional	\$ 35	\$ -	\$ 35
FN-2	Lien/Delinquency Admin Fee	\$ 125	\$ -	\$ 125
FN-2a	Admin/Disconnect Fee	\$ 75	\$ -	\$ 75
FN-2b	Reconnect Fee - during business hours	\$ 50	\$ -	\$ 50
FN-2c	Reconnect Fee - after business hours	\$ 135	\$ -	\$ 135
FN-3	Excessive Comm. SW Acct Changes	\$ 26	\$ 1	Remove
	<u>Business License Certificate</u>			
FN-4	New License Review Fee	\$ 26	\$ 1	\$ 27
PE-165	New Home Occupation Review Permit	See PE-165		See PE-165
FN-5	License Reprint Fee	\$ 13	\$ 1	\$ 14
FN-7	Customer Business Lists - Year	\$ 19	\$ 1	\$ 20
FN-8	Customer Business Lists - 1 month	\$ 19	\$ 1	\$ 20
	Annual Historic District Surcharge Tax	\$ 60		\$ 60
	Home Occupation Annual Certificate	\$ 40		\$ 40
	Business License Certificate Fee Table	Class. A-C		Class. A-C
	Specialty Operations	Class. D		Class. D
	<u>Cardroom Business License Fees</u>			
FN-9	Application and investigation	\$ 660	\$ 30	\$ 690
FN-10	Annual License Renewal	\$ 88	\$ 4	\$ 92
FN-12	PER Table Fee per QUARTER	\$ 261	\$ 12	\$ 273
FN-13	Alternative Method of Payment	2.75% - 3%		2.75% - 3%
	<u>Water</u>			
W-3	Construction Meter Rental Rate per Month	\$ 100		\$ 100
W-4	Security Deposit for 2.5 inch Construction Meter	\$ 900		\$ 900
W-5	Security Deposit for 4 inch Construction Meter	\$ 2,700		\$ 2,700
W-6	Relocation of Construction Meter	\$ 25		\$ 25
W-7	Repeat Disinfection Testing of New Facilities	\$ 200		\$ 200
W-8	Backflow Testing Tag	\$ 15		\$ 15
W-9	Testing of Backflow Device	\$ 100		\$ 100
	<u>Wastewater</u>			
WW-1	Emergency Call Out (After Hours/Hourly Rate)	\$ 135		\$ 135
WW-2	Clean up of Sanitary Sewer Overflow From Private Lateral or collection ssystem (Hourly rate)	\$ 200		\$ 200
WW-3	Inspection of Private Collection Systems to Include Manholes, Maines and Laterals (Hourly Rate)	\$ 150		\$ 150

#	DEPARTMENT/SERVICE	FEE 7/01/2020	ANNUAL INFLATION ADJUSTMENT	FEE 11/01/2023
		Reso 10479	Annual CPI ¹	Proposed
<u>Police</u>				
P-1	Vehicle Release	\$ 170	\$ 8	\$ 178
P-2	Livescan	\$ 25	\$ 1	\$ 26
P-3	Alarm Permit (New)	\$ 44	\$ 2	\$ 46
P-3b	Alarm Permit (Renewal - Commercial)	\$ 17	\$ 1	\$ 18
P-4	False Alarm (2nd false alarm - infor. not updated)	\$ 94	\$ 4	\$ 98
P-4b	False Alarm (3rd false alarm)	\$ 94	\$ 4	\$ 98
P-4c	False Alarm (4th false alarm)	\$ 110	\$ 3	\$ 113
P-4d	False Alarm (5th+ false alarm)	\$ 165	\$ 6	\$ 171
P-6	Repossessions	\$ 14	\$ 1	\$ 15
P-7	VIN Verification	\$ 45	\$ 1	\$ 46
P-8	Clearance Letter-Clear	\$ 40	\$ 1	\$ 41
P-9	Vehicle Sign-Off	\$ 45	\$ 1	\$ 46
P-10	Firearms Permit	\$ 460	\$ 20	\$ 480
P-15	Adult Businesses	\$ 139	\$ 6	\$ 145
P-17	HS 11590 Registration	\$ 25	\$ 1	\$ 26
P-18	Police report copy	\$ 5	-	\$ 5
<u>Fire</u>				
FR-1	California Fire Code Inspection - HSC 13146.2 and 13146.3	\$ 191	\$ 9	\$ 200
	Pre-license Inspection < 25 - HSC 13235	\$ 50	\$ 2	\$ 52
	Pre-license Inspection > 25 - HSC 13235	\$ 100	\$ 4	\$ 104
FR-2	Re-Inspection (2nd and subsequent reinspections)	\$ 236	\$ 11	\$ 247
FR-3	Fire Stand Pipe System Plan Review	bldg pmt val	bldg pmt val	bldg pmt val
FR-4	Fire Hydrant System PC	bldg pmt val	bldg pmt val	bldg pmt val
FR-5	Fire Sprinkler System Plan Review	bldg pmt val	bldg pmt val	bldg pmt val
FR-6	Fire Pump Plan Review	bldg pmt val	bldg pmt val	bldg pmt val
FR-7	Fire Alarm System Plan Review	bldg pmt val	bldg pmt val	bldg pmt val
FR-10	Fixed Fire Protection System Plan Review	bldg pmt val	bldg pmt val	bldg pmt val
FR-11	Gas System Plan Review (Medical, LPG, Compressed, etc)	bldg pmt val	bldg pmt val	bldg pmt val
FR-14	Public Fireworks Display PC	bldg pmt val		bldg pmt val
FR-15	Special Fire Inspection (after hours or by request)	\$ 255	\$ 11	\$ 266
FR-23	Safe & Sane Fireworks Stand Inspection	\$ 337	\$ 15	\$ 352
FR-24	Incident/Inspection Report Copy	\$ 31	-	\$ 20
FR-25	Patient Care Report (PCR) and/or Medical Billing	\$ 31	\$ 1	\$ 32
FR-26	Fire Hazard/Vegetation Management Administrative fee per Re Inspection	\$ 158	\$ 7	\$ 165
	Weed Abatement Cost - City's cost			\$1000 Minimum
FR-28	False Alarm (2nd false alarm - infor. not updated)	\$ 94	\$ 4	\$ 98
FR-28b	False Alarm (3rd false alarm)	\$ 94	\$ 4	\$ 98

#	DEPARTMENT/SERVICE	FEE 7/01/2020	ANNUAL INFLATION ADJUSTMENT	FEE 11/01/2023
		Reso 10479	Annual CPI ¹	Proposed
	<u>Fire</u>			
FR-28c	False Alarm (4th false alarm)	\$ 112	\$ 5	\$ 117
FR-28d	False Alarm (5th+ false alarm)	\$ 166	\$ 7	\$ 173
FR-36	Fire Hydrant Flow Test	\$ 208	\$ 9	\$ 217
FR-39	Fire Photograph(s) Flash Drive	\$ 31	\$ 1	\$ 32
FR-42	Expedited Services Fee	1.5 x Reg Fee		1.5 X Reg Fee
FR-43	Fire Safety Officer Standby, Third Party review or Inspection	Actual Cost		Actual Cost
	<u>Ambulance Services ²</u>			
	Base Rate Witin Corporate City Limits	\$ 2,158		\$ 2,158
	Base Rate Outside Corporate City Limits	\$ 2,158		\$ 2,158
	Patient Assessment/Treatment - No Transport	\$ 425		\$ 425
	Milage (per mile)	\$ 39		\$ 39
	ALS Supplies	\$ 105		\$ 105
	Oxygen	\$ 165		\$ 165
	Cardiac Monitor/Debibrillator	\$ 168		\$ 168
	Continuous Positive Airway Pressure (CPAP)	\$ 225		\$ 225
	Bone Drill	\$ 305		\$ 305
	<u>City Clerk</u>			
CC-1	Agenda Mailing Service (Per Year/Subscriber)	\$ 25	-	Remove
CC-2a	Document Printing & Copying (per side/per page; \$1.00)	\$ 0.10	\$ 0.00	\$ 0.10
CC-3	Document Printing Pages greater than 17x14 or color copies (per side/per page)	\$ 5	\$ 0	\$ 5
CC-6	Copy Audio/Video/DVD	\$ 5	\$ 0	\$ 5
CC-8	Folsom Municipal Code	Cost to Produce	Cost to Produce	Cost to Produce
CC-9	Updates to Folsom Municipal Code	Cost to Produce	Cost to Produce	Cost to Produce
CC-10	Planning Commission Decision Appeal - Owner occupied, single family dwelling	\$ 246	\$ 11	\$ 257
CC-11	Planning Commission Decision Appeal - All others	\$ 500	\$ 22	\$ 522
CC-12	Truancy Fee (Monies paid through City Clerk)	\$ 63	\$ 3	\$ 66
CC-13	Code Enforcement Administrative Hearing	\$ 185	\$ 8	\$ 193

#	DEPARTMENT/SERVICE	FEE 7/01/2020 Reso 10479	ANNUAL INFLATION ADJUSTMENT Annual CPI ¹	FEE 11/01/2023 Proposed
	<u>Library</u> ³			
LB-1	Adult and Teen Books and audio books - Extended Use Fee (Fine)	\$0.25/ day per item - \$5.00	N/A	\$0.00/ day per item
LB-2	High-Demand Express materials - Extended Use Fee (Fine)	\$1.00/ day per item - \$5.00	N/A	\$0.00/ day per item
LB-3	Children's books and audio books - Extended Use Fee (Fine)	\$.05/ day per item - \$1.00 max/item	N/A	\$0.00/ day per item
LB-4	DVD's, Music CD's, and specialty kits - Extended Use Fee (Fine)	\$.25/ day per item - \$5.00 max/item	N/A	\$0.00/ day per item
LB-6	Returned check fee	City standard fee (see Finance)	N/A	City standard fee (see Finance)
LB-7	Library card replacement		N/A	-
LB-8a	Self service copy charges - (B & W)	\$ 1	N/A	\$ 0.15
LB-8b	Self service copy charges - (Color)	\$ 0.15	N/A	\$1.00/page
LB-9	Hold re-shelving fee - per item	\$ 0.50	N/A	\$ -
LB-10	Interlibrary loan/item (plus add'l lending library fees)	\$ 1	N/A	\$ 5
LB-11	Lost or damaged books in Folsom collection	\$ 3	N/A	Up to cost of item plus \$5.00 processing fee
LB-12	Lost or damaged materials from interlibrary loan	Up to cost of item, plus charges form lending library, plus \$5.00 local processing	N/A	Up to cost of item, plus charges form lending library, plus \$5.00 local processing
LB-13	Referral fee for material and fee recovery services (for accounts with billed overdue materials and total outstanding charges of \$25 or more)	\$ 10	N/A	\$ 10

¹ Annual inflationary adjustment based on the *US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year.*

² Updated on October 2, 2023, per Reso 11094

³ Updated on July 11, 2023, per Reso 11069

#	DEPARTMENT/SERVICE
#	Parks & Recreation⁴
PR-7	Zookeeping/Gate
PR-9	Zoo-Gift Shop
PR-10	Zoo-Education/Tours
PR-13	Aquatics - Rec/Lap Swim
PR-14	Aquatics - Swim Lessons
PR-15	Aquatics - Swim Team
PR-16	Aquatics - Aquacise
PR-17	Aquatics - Swim Camps
PR-18	Aquatics - School Parties
PR-19	Aquatics - Birthday Parties
PR-21	Aquatics - Swim Meets
PR-22	Aquatics - Rental/Spons.
PR-23	Aquatics - Concessions
PR-24	Cummings Park/Skate
PR-25	Comm Center - Resident Comm Center - Non-Resident Comm Center - FCUSD
PR-26	Rotary Clubhouse (see Comm Center)
PR-30	Park Rentals
PR-32	Youth Spec. Interest
PR-33	Cultural Classes
PR-37	Fee Based Spec Events
PR-38	Youth Day Camps
PR-39	Teens
PR-40	Cultural Svcs/Preschool
PR-42	Seniors
PR-43	Sponsorship
PR-45	Kemp Concessions
PR-46	Adult Sports
PR-47	Youth Sports
PR-48	Comm. Youth Leagues
PR-49	Sports Facility Rentals

⁴ Parks and Recreation fees are set by the department. Cost recovery levels are set at the program level, and therefore changes are proposed during the budget process.

Business License Certificate Classification Fee Tables

Classification A - Business License Certificate Gross Receipts			
Annual Gross Receipts - Retail Sales, Property Rental, Residential & Non-			
Category	Lower Gross Receipts	Upper Gross Receipts	Annual Fee
1	\$ -	\$ 99,999.99	\$ 40.00
2	\$ 100,000.00	\$ 899,999.99	\$ 125.00
3	\$ 900,000.00	\$ 5,099,999.99	\$ 250.00
4	\$ 5,100,000.00	\$ 10,899,999.99	\$ 500.00
5	\$ 10,900,000.00	\$ 25,099,999.99	\$ 1,000.00
6	\$ 25,100,000.00	Max	100 + .05/\$1,000 GR

Classification B - Service Professions, Manufacturing, Wholesale Based on Employee Count			
Manufacturing, Wholesale and Service Professions			
Category	Lower Employee Count	Upper Employee Count	Annual Fee
1	0	1	\$ 40.00
2	2	4	\$ 125.00
3	5	8	\$ 175.00
4	9	12	\$ 220.00
5	13	25	\$ 250.00
6	26	55	\$ 500.00
7	56	124	\$ 1,000.00
8	125	Max	\$100 + \$10 per Employee

Classification C - Commercial, Industrial, Research & Development			
Based on Square Feet			
Category	Lower Sq Ft	Upper Sq Ft	Annual Fee
1	0	2000	\$ 40.00
2	2000	18000	\$ 125.00
3	18000	102000	\$ 250.00
4	102000	218000	\$ 500.00
5	218000	502000	\$ 1,000.00
6	502000	Max	100 + \$2.50/1,000 Sq. Ft.

Classification D - Business License Certificate Specialty Operations	
Non Profit/Exempt Business Certificate Fee	\$0.00
Building Contractors	\$25 per building permit
Itinerant Vendor (Peddler, Solicitor or	\$500.00
Daily Specialty - Fixed Location	\$25.00
Monthly Specialty - Fixed Location	\$30.00
Quarterly Specialty - Fixed Location	\$75.00
Annual Specialty - Fixed Location	\$200.00
Branch Location Certificate	\$25.00
Bingo Halls	\$25.00

#	DEPARTMENT/SERVICE	FEE	ANNUAL	FEE
		7/01/2020	INFLATION	11/1/2023
		Reso 10479	Annual CPI ¹	Proposed
Planning & Engineering				
PE-1	Preliminary Project Review (deposit)	\$ 609	\$ 30	\$ 639
PE-2	Tentative Parcel Map Review (deposit)	\$ 5,305	\$ 259	\$ 5,564
PE-3	Tentative Subdivision Map Review (deposit)	\$6,417 + \$32/Lot	157+\$1/Lot	\$6,547+\$33/Lot
PE-4	Tentative Map Amendment Review (deposit)	\$ 8,841	\$ 431	\$ 9,272
PE-5	Final Map Amend/Cert of Correction (deposit)	\$ 2,899	\$ 141	\$ 3,040
PE-6	Tentative Map Extension Review (deposit)	\$ 3,798	\$ 185	\$ 3,983
PE-7	Site Design Review - Planning Comm. (deposit)	\$ 4,455	\$ 217	\$ 4,672
PE-7b	Site Design Review	\$ 280	\$ 14	\$ 294
PE-8	Planned Development review (deposit)	\$8,525 + \$426/acre	\$416 + \$21/acre	\$8,941 + \$447/acre
PE-9	Planned Development Mod. Review (deposit)	\$ 8,513	\$ 415	\$ 8,928
PE-10	Planned Development Ext. Review (deposit)	\$ 2,989	\$ 146	\$ 3,135
PE-11	Specific Plan Review (deposit)	\$ 5,976	\$ 292	\$ 6,268
PE-12	Specific Plan Amend. Review (deposit)	\$ 6,574	\$ 321	\$ 6,895
PE-13	Initial Environmental Study/Assmnt (deposit)	\$ 6,051	\$ 295	\$ 6,346
PE-15	Environmental Impact Review & Report	\$ 8,128	\$ 397	\$ 8,525
PE-16	Notice of CEQA determination	\$ 282	\$ 14	\$ 296
PE-18	Environmental Mitigation Prog. Monitoring	\$ 5,992	\$ 292	\$ 6,284
PE-20	Historic Dist SFD Design Rvw (deposit)	\$ 58	\$ 3	\$ 61
PE-21	H.D. Mult Fam/Comm Design Rvw (deposit)	\$ 2,054	\$ 100	\$ 2,154
PE-22	Arch Review - SFD (deposit)	\$ 58	\$ 3	\$ 61
PE-23	Arch Review - Mult Fam/Comm. (deposit)	\$ 2,054	\$ 100	\$ 2,154
PE-24	Historic Dist Sign Review (deposit)	\$ 58	\$ 3	\$ 61
PE-25	Sign Permit - Staff	\$ 120	\$ 6	\$ 126
PE-25b	Sign Permit Extension	\$ 55	\$ 3	\$ 58
PE-26	PD Permit Sign Only (deposit)	\$ 1,195	\$ 58	\$ 1,253
PE-27	Zoning Verification Review (deposit)	\$ 288	\$ 14	\$ 302
PE-28	Rezoning Request Review - 5 acres or less (deposit)	\$ 2,792	\$ 136	\$ 2,928
PE-29	Rezoning Request Review- 5+ acres (deposit)	\$ 5,575	\$ 272	\$ 5,847
PE-30	Lot Line Adj./Parcel Merger (planning) (deposit)	\$ 943	\$ 46	\$ 989
PE-31	Annexation Processing (deposit)	\$ 5,379	\$ 262	\$ 5,641
PE-32	Variance Review- SFD (deposit)	\$ 1,567	\$ 76	\$ 1,643
PE-33	Variance Review- Other (deposit)	\$ 1,567	\$ 76	\$ 1,643
PE-35	Appeal - Admin	\$ 239	\$ 12	\$ 251
PE-36	Appeal - by other (deposit)	\$ 479	\$ 23	\$ 502
PE-37	Code Amendment (deposit)	\$ 2,134	\$ 104	\$ 2,238
PE-38	General Plan Amendment <5 acres (deposit)	\$ 4,073	\$ 199	\$ 4,272
PE-39	General Plan Amendment >5 acres (deposit)	\$ 8,146	\$ 398	\$ 8,544
PE-40	Temporary Use Permit Review	\$ 60	\$ 3	\$ 63
PE-41	Conditional Use Permit Review (Major) (deposit)	\$ 5,528	\$ 270	\$ 5,798
PE-41b	Conditional Use Permit Review (Minor) (deposit)	\$ 2,683	\$ 66	\$ 2,749
PE-42	Conditional Use Permit Modification (deposit)	\$ 1,567	\$ 38	\$ 1,605
PE-43	Street Name Review/Change (deposit)	\$ 1,195	\$ 29	\$ 1,224
PE-44	Devl. Agreeemnt Processing (deposit)	\$ 5,141	\$ 126	\$ 5,267
PE-45	Right of Way/ Easement Abandonment	\$ 2,392	\$ 59	\$ 2,451
PE-46	Tree Removal Pmt- Permitted Removal	\$ 37	\$ 1	\$ 38
PE-47	Tree Removal Pmt- w/o Permit	\$ 428	\$ 10	\$ 438
PE-48	Eng PC & Insp - \$1 to \$10,000	6% of first 10k	N/A	6% of first 10k
PE-49	Eng PC & Insp1 - \$10,001-\$99,999	7% next 90k	N/A	7% next 90k
PE-50	Eng PC & Insp1 - \$100k-\$199,999	5% next 100k	N/A	5% next 100k
PE-51	Eng PC & Insp1 - \$200k-\$299,999	4% next 100k	N/A	4% next 100k
PE-52	Eng PC & Insp1 - \$300k+	2% remainder	N/A	2% remainder

PE-53	Parcel Map Check	\$ 5,605	\$ 137	\$ 5,742
PE-54	Final Map Check	\$ 10,463	\$ 256	\$ 10,719
PE-55	LLA Review - Engineering	\$ 4,696	\$ 115	\$ 4,811
PE-56	Research of Eng Records (Hourly)	\$ 101	\$ 2	\$ 103
PE-57	Misc Eng Services (Hourly)	\$ 101	\$ 2	\$ 103
PE-58	Review of ROW /Easement Docs	\$ 1,302	\$ 32	\$ 1,334
PE-59	Assmt Dist/CFD Payment Processing	\$ 2,516	\$ 62	\$ 2,578
PE-60	Subdivision Agreement Processing	\$ 1,057	\$ 26	\$ 1,083
PE-61	Special Events Permit	\$ 60	\$ 1	\$ 61
PE-62a	Transportation Permits	\$ 19	\$ 0	\$ 19
PE-62b	Transportation Permits (Annual)	\$ 84	\$ 2	\$ 86
PE-63a	Encroachment Permits	\$132 + \$1.91/Sq. Ft.	\$3 + \$.05/Sq. Ft.	\$135 + \$1.96/Sq. Ft.
PE-63b	Encroachment Permit (Annual)	\$ 2,588	\$ 63	\$ 2,651
PE-64	Condominium Conversion Fee	\$ 11,137	\$ 273	\$ 11,410
PE-65	Home Occupation Permit Fee	\$ 29	\$ 1	\$ 30
PE-66	Unattended Donation Box	\$187 + \$47 Renewal	\$9 + \$1 Renewal	\$196 + \$48 Renewal
PE-67	Opinion on a Planning Matter	\$ 245	\$ 6	\$ 251
PE-68	Landmark Tree	\$ 280	\$ 7	\$ 287
PE-69	Off-Site Weekend Directional Signs	\$ 167	\$ 4	\$ 171
PE-70	Uniform Sign Program	\$ 280	\$ 7	\$ 287
PE-71	Temporary Sign Permit	\$ 10	\$ 0	\$ 10
PE-72	Non-residential Plan Check Fee (Planning)	10% of building permit fee	\$ -	10% of building permit fee
PE-73	Residential Landscape Review Fee (Custom Home)	Hourly rate of City Arborist	\$ -	Hourly rate of City Arborist
PE-74	Entertainment Permit	\$ 44	\$ 1	\$ 45
PE-75	Expedited Services Fee	1.5 X Regular Fee	\$ -	1.5 X Regular Fee
PE-76	Technical Assistance / Third Party review or Inspection	Actual Cost	\$ -	Actual Cost
PE-77	Protected Tree removed or impacted within the buildable area of a residential lot (DSH-diameter per inch)	125.00 (DSH)	\$ -	125.00 (DSH)
PE-78	Protected Tree removed or impacted (DSH-diameter per inch)	250.00 (DSH)	\$ -	250.00 (DSH)

¹ Annual inflationary adjustment based on the *US Bureau of Labor Statistics & CA Department of Finance CPI-West Urban Consumers, all items, San Francisco CMSA, Annual amount as of December of the previous calendar year.*
All amounts are rounded to the nearest dollar.

Attachment 2



Databases, Tables & Calculators by Subject

Change Output Options: From: 2013 To: 2023

include graphs include annual averages [More Formatting Options](#)

Data extracted on: August 29, 2023 (7:01:38 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUURS49BSA0,CUUSS49BSA0
 Not Seasonally Adjusted
Series Title: All items in San Francisco-Oakland-Hayward, CA, all urban consumers, not seasonally adjusted
Area: San Francisco-Oakland-Hayward, CA
Item: All items
Base Period: 1982-84=100

Download: [xlsx](#)

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2013		242.677		244.675		245.935		246.072		246.617		245.711	245.023	243.894	246.152
2014		248.615		251.495		253.317		253.354		254.503		252.273	251.985	250.507	253.463
2015		254.910		257.622		259.117		259.917		261.019		260.289	258.572	256.723	260.421
2016		262.600		264.565		266.041		267.853		270.306		269.483	266.344	263.911	268.777
2017		271.626		274.589		275.304		275.893		277.570		277.414	274.924	273.306	276.542
2018		281.308		283.422		286.062		287.664		289.673		289.896	285.550	282.666	288.435
2019		291.227		294.801		295.259		295.490		298.443		297.007	295.004	293.150	296.859
2020		299.690		298.074		300.032		300.182		301.736		302.948	300.084	299.109	301.059
2021		304.387		309.419		309.497		311.167		313.265		315.805	309.721	306.724	312.718
2022		320.195		324.878		330.539		328.871		332.062		331.222	327.060	323.408	330.711
2023		337.173		338.496		340.056								337.689	

U.S. BUREAU OF LABOR STATISTICS Postal Square Building 2 Massachusetts Avenue NE Washington, DC 20212-0001

Telephone:1-202-691-5200 Telecommunications Relay Service:7-1-1 www.bls.gov [Contact Us](#)