



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	2/23/2021
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10595 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. to Purchase One Solid Waste Collection Vehicle
<b>FROM:</b>	Public Works Department

### **RECOMMENDATION / CITY COUNCIL ACTION**

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10595 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. to Purchase A Solid Waste Collection Vehicle.

### **BACKGROUND / ISSUE**

The Public Works Department must maintain a fleet of collection vehicles that is able to provide efficient and reliable solid waste collection service. The City’s requirement for this collection vehicle is based on the need to replace its aging fleet (pursuant to the Division’s approved replacement schedule) and to provide the current level of services. The vehicle being purchased will replace a vehicle with high maintenance costs, that is nine years of age, and has over 108,000 miles of use.

This resolution will authorize the City Manager to execute an agreement with Western Truck Parts and Equipment Company, LLC. (Western Truck) for the purchase of one (1) automated side loader collection vehicle. The total cost for the purchase of this vehicle will not exceed \$355,431.27. Sufficient funds to purchase the replacement vehicles are budgeted and available in the Fiscal Year 2020-21 Solid Waste Operating Fund (Fund 540).

### **POLICY / RULE**

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$62,657 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

### **ANALYSIS**

Sourcewell, which was previously known as the National Joint Powers Agency, is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell.

Western Truck has a current contract with Sourcewell for solid waste collection vehicles at a price that has been assessed to be fair, reasonable, and competitive.

Sourcewell contract number #081716-PMC will be utilized for the purchase of solid waste collection vehicles.

- New Way Automated Side Loader with Peterbilt chassis - \$355,431.27 per vehicle

This price includes taxes, tire fees and delivery.

### **FINANCIAL IMPACT**

One million five hundred thousand dollars has been appropriated within the Solid Waste Fiscal Year 2020-21 Capital Outlay Budget to purchase vehicles. The Department is requesting that the new contract be authorized for a not to exceed amount of \$355,431.27. Sufficient funds to purchase the replacement vehicles are budgeted and available in the Fiscal Year 2020-21 Solid Waste Operating Fund (Fund 540).

### **ENVIRONMENTAL REVIEW**

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

### **ATTACHMENTS**

1. Resolution No. 10595 – A Resolution Authorizing the City Manager to Execute an Agreement with Western Truck Parts and Equipment Company, LLC. to Purchase One Solid Waste Collection Vehicle.

Submitted,

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Dave Nugen, Public Works Director

**RESOLUTION NO. 10595**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH WESTERN TRUCK PARTS AND EQUIPMENT COMPANY, LLC. TO PURCHASE ONE SOLID WASTE COLLECTION VEHICLE**

**WHEREAS**, the Public Works Department has validated its need to purchase one automated side loader solid waste collection vehicle based on an approved replacement and expansion schedule; and

**WHEREAS**, this purchase is through Sourcewell, which used its recognized cooperative purchasing agreement to award Western Truck Parts and Equipment Company, LLC.; and

**WHEREAS**, sufficient funds are budgeted and available in the Fiscal Year 2020-21 Solid Waste Fund (Fund 540) Budget which included \$1,500,000 for the purchase of vehicles; and

**WHEREAS**, staff recommends the execution of a contract with Western Truck Parts and Equipment Company, LLC. for the purchase of one automated side loader solid waste collection vehicle; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Western Truck Parts and Equipment Company, LLC. to purchase one New Way Automated Side Loader Solid Waste Collection Vehicles with Peterbilt chassis for the Public Works Department at a total cost of \$355,431.27 including tax and delivery.

**PASSED AND ADOPTED** this 23<sup>rd</sup> day of February 2021, by the following roll-call vote:

**AYES:** Council Member(s):  
**NOES:** Council Member(s):  
**ABSENT:** Council Member(s):  
**ABSTAIN:** Council Member(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK