

# Folsom City Council Staff Report

MEETING DATE:	8/12/2025
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11415 - A Resolution Accepting a Grant of \$65,000 from the Urban Area Security Initiative (UASI) for the Police Department and Authorizing the City Manager to Execute a Contract with Peregrine Technologies for \$64,000 for a Real-Time Decision and Operations Management Platform and Appropriation of Funds in the General Fund (Fund 010)
FROM:	Police Department

## RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends that the City Council adopt Resolution No. 11415 - A Resolution Accepting a Grant of \$65,000 from the Urban Area Security Initiative (UASI) for the Police Department and Authorizing the City Manager to Execute a Contract with Peregrine Technologies for \$64,000 for a Real-Time Decision and Operations Management Platform and Appropriation of Funds in the General Fund (Fund 010).

#### BACKGROUND / ISSUE

The Sacramento Area UASI has negotiated an offer from Peregrine to cover the set-up and first year expenses for law enforcement agencies in our area. The Peregrine system is an advanced real-time situational awareness and command platform designed to support law enforcement operations. It integrates data from multiple sources, including dispatch systems, Vehicle Location, License Plate Readers, and field reports into a single, map-based interface. This integration provides command staff and field personnel with a unified operational picture, significantly enhancing coordination, resource tracking, and incident response. We can also share among agencies, to coordinate both emergency and investigative responses.

#### POLICY / RULE

The City Council adopted Resolution No. 10405 Amending Financial Policies of the City of Folsom regarding grant administration on April 14, 2020. Section D – Intergovernmental Revenues, Paragraph A – Grant Application states, "Grant application shall be the responsibility of the department seeking the grant. Grant applications which require an expenditure of funds by the City of less than or equal to the City Manager contract authority amount may be approved by the City Manager prior to submittal to the grantor. All other grant applications, including any requiring an ongoing commitment of resources or staff, shall be reviewed and approved by the City Council prior to submittal. In circumstances where it is not possible for the City Council to approve the grant application prior to submittal, the City Manager may approve the application subject to the City Council ratification as soon as practicable to do so.

Requests to the City Council or the City Manager for approval of a grant application shall identify anticipated long-term maintenance and/or renovation costs, required City matching funds, and additional personnel that may be needed if the grant is awarded for a capital project. With respect to grants for staffing, the source of funds for long-term staffing after the expiration of the grant shall also be identified in the request for approval of the grant application.

All grant applications on behalf of the City shall be reviewed by the Finance Director before submittal to the City Council or the grantor."

#### **ANALYSIS**

The Sacramento Area UASI has negotiated an offer from Peregrine to cover the set-up and first year expenses. The Peregrine system is an advanced real-time situational awareness and command platform designed to support law enforcement operations. It integrates data from multiple sources, including dispatch systems and field reports into a single, map-based interface. This integration provides command staff and field personnel with a unified operational picture, significantly enhancing coordination, resource tracking, and incident response. We can also share among agencies, to coordinate both emergency and investigative responses.

Adopting Peregrine will advance our agency's capacity to make informed, real-time decisions in both day-to-day policing and major incidents. Key benefits include improved officer safety, optimized deployment, faster response times, and increased transparency. The system also strengthens our ability to share appropriate crime and incident data with the public, aligning with our broader commitment to accountability and modernized policing.

The UASI grant specifically funds the initial CAD/RMS integration at a value of \$64,000. The grant amount increased at the final award to \$65,000.

#### **FINANCIAL IMPACT**

The UASI grant fully covers the startup and first year cost (\$64,000) of Peregrine for our call and report systems (CAD/RMS). The award is \$1,000 higher than the projected cost of the first year of the program. If we decide to continue the use of the program, we can apply that \$1,000 to the following year.

The Homeland Security Grant Program (HSGP) Urban Area Security Initiative (UASI) awarded funding for the City of Folsom in the amount of \$65,000 for subscribing to Peregrine's software platform and does not require a financial match. If accepted the funding award would increase revenue estimates and appropriations by \$64,000 in the General Fund (Fund 010). Costs would be funded initially through the General Fund (Fund 010) and reimbursed by the HGSP-UASI.

### **ATTACHMENTS**

- 1. Resolution No. 11415 A Resolution Accepting a Grant of \$65,000 from the Urban Area Security Initiative (UASI) for the Police Department and Authorizing the City Manager to Execute a Contract with Peregrine Technologies for \$64,000 for a Real-Time Decision and Operations Management Platform and Appropriation of Funds in the General Fund (Fund 010)
- 2. Notification of Subrecipient Subaward Approval Letter

Submitted,	
Randy Ulibarri, Interim Chief of Police	