



Folsom City Council Staff Report

MEETING DATE:	12/14/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10755 - A Resolution Authorizing the City Manager to Execute Amendment No. 3 to the Contract with Kimley-Horn and Associates, Inc. for Grant Application Assistance for the Folsom Placerville Rail Trail Project (Contract No. 173-21 17-013) and Appropriation of Funds
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff Recommends the City Council Approve Resolution No. 10755 – A Resolution Authorizing the City Manager to Execute Amendment No. 3 to the Contract with Kimley-Horn and Associates, Inc. for Grant Application Assistance for the Folsom Placerville Rail Trail Project (Contract No. 173-21 17-013) and Appropriation of Funds.

BACKGROUND / ISSUE

The City of Folsom Bikeway Master Plan identifies a Class I bike trail, referred to as the Folsom Placerville Rail Trail, extending from the Humbug-Willow Creek Trail near Mercy Hospital to White Rock Road, with eventual plans to extend into El Dorado County to the City of Placerville. The ultimate alignment would extend through Sacramento and El Dorado counties totaling approximately 30 miles.

The proposed project would provide Class I Trail improvements for bicycles and pedestrians for approximately 1.25 miles from Humbug-Willow Creek Trail, which is partway between Creekside Drive and Oak Avenue Parkway on the west, to Iron Point Road on the east. Most of the proposed project would parallel East Bidwell Street along the Southern Pacific Placerville Branch right-of-way and would be within the existing Sacramento-Placerville Transportation Corridor (SPTC) Joint Powers Authority (JPA).

In March 2017, the City Council awarded a contract to Kimley-Horn and Associates to prepare the environmental analysis and design/engineering plans (up to 30% complete) for the Folsom

Placerville Rail Trail Project. The objective in applying for the grant is to seek the remaining funding needed to complete the design and obtain funds for construction.

With City Council approval, Kimley-Horn and Associates is prepared to assist the City with submitting a grant application for Caltrans ATP Cycle 6 to fully fund the Folsom-Placerville Rail Trail Project.

POLICY / RULE

In accordance with Chapter 2.36 of the Folsom Municipal Code, Public Works projects or purchases costing \$62,657 or greater shall be awarded by the City Council.

ANALYSIS

On December 3, 2015, the Sacramento Area Council of Governments Board approved the City's grant application to the Regional Active Transportation Funding Program in the amount of \$1,048,036 to provide partial funding for environmental, preliminary design, and construction of the Folsom Placerville Rail Trail. The original scope of work for Kimley-Horn and Associates included environmental and preliminary engineering design services to develop plans up to 30% complete. Staff is now seeking to fully fund the Folsom-Placerville Rail Trail project for design/engineering and construction through the Active Transportation Program (ATP) Cycle 6 Medium Infrastructure grant application.

The Folsom-Placerville Rail Trail Contract Amendment No. 1 authorized for Kimley-Horn and Associates to prepare additional environmental studies requested by Caltrans during the environmental review phase of the project. The Folsom-Placerville Rail Trail Contract Amendment No. 2 authorized additional services from Kimley-Horn and Associates to prepare the Initial Study/Mitigated Negative Declaration for the proposed project. Contract Amendment No. 3 would authorize Kimley-Horn and Associates to assist the City with the preparation of a grant application for the Active Transportation Program (ATP) Cycle 6 Medium Infrastructure grant application as provided by the Caltrans Division of Local Assistance (DLA). The grant application will be prepared in a manner consistent with the Caltrans published guidelines.

The extra work associated with the proposed grant assistance services is an amount not-to-exceed \$23,937.25 for a total contract amount of \$312,206.25.

FINANCIAL IMPACT

The current contract with Kimley-Horn and Associates, is in the amount of \$288,629. Contract Amendment No. 3, which provides grant assistance services, is an amount not-to-exceed \$23,937.25 which would come from the Transportation System Management Fund (Fund 206) to cover the grant application assistance services. The total value of the amended contract will increase to \$312,566.5. The Transportation System Management Fund has funding available for the additional appropriation. This additional appropriation will be as a transfer from the Transportation System Management Fund to the Trail Grant Fund (Fund 223) and will also increase the project budget to \$1,233,838.

ENVIRONMENTAL REVIEW

An environmental analysis will be prepared in accordance with the (NEPA) (42 U.S.C. §4321-4370) and the California Environmental Quality Act (CEQA), (Public Resources Code [PRC] 21000 et seq.).

ATTACHMENT

1. Resolution No. 10755 – A Resolution Authorizing the City Manager to Execute Amendment No. 3 to the Contract with Kimley-Horn and Associates, Inc. for Grant Application Assistance for the Folsom Placerville Rail Trail Project (Contract No. 173-21 17-013) and Appropriation of Funds

Submitted,

Lorraine Poggione,
Parks and Recreation Department Director

RESOLUTION NO. 10755

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 3 TO THE CONTRACT WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR GRANT APPLICATION ASSISTANCE FOR THE FOLSOM PLACERVILLE RAIL TRAIL PROJECT (CONTRACT NO. 173-21 17-013) AND APPROPRIATION OF FUNDS

WHEREAS, on February 27, 2017 Kimley-Horn and Associates was selected based on their qualifications and experience in engineering design services; and

WHEREAS, it was determined that additional grant funding is necessary to complete the full scope of the project; and

WHEREAS, the additional cost for grant assistance services is \$23,937.25, for a revised total not-to-exceed contract amount of \$312,566.50; and

WHEREAS, there are sufficient funds available in the Transportation System Management Fund (Fund 206) in Fiscal Year 2021-22 for the additional appropriation in the amount of \$23,937.25 for a total project budget of \$1,233,838.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute Amendment No. 3 in the amount of \$23,937.25 to the contract with Kimley-Horn and Associates for grant funding assistance for the Folsom Placerville Rail Trail Project.

BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate an additional \$23,937.25 from the Transportation System Management Fund (Fund 206) as a transfer to the Trail Grant Fund (Fund 223).

PASSED AND ADOPTED this 14th day of December 2021, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK