



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	8/27/2024
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11240 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement (Contract No. 173-21 22-007) with PSOMAS for Additional Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project (Project WW1404) and Appropriation of Funds
<b>FROM:</b>	Environmental and Water Resources Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Environmental and Water Resources Department recommends the City Council pass and adopt Resolution No. 11240 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement (Contract No. 173-21 22-007) with PSOMAS for Additional Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project (Project WW1404) and Appropriation of Funds.

## **BACKGROUND / ISSUE**

The Environmental and Water Resources (EWR) Department identifies sewer infrastructure rehabilitation and replacement projects through sewer master plans and ongoing sewer condition assessment programs. As a condition of the City’s State permit for its wastewater collection system, the EWR Department is required to perform ongoing condition assessments on the wastewater system and correct any defects/deficiencies identified through this process. Through these efforts, City staff identified the Natoma Alley Rehabilitation and Replacement Project as needing improvement.

In January 2022, Folsom City Council approved Resolution No. 10790 authorizing the City Manager to execute an agreement with PSOMAS to perform construction management and inspection services for the Natoma Alley Rehabilitation and Replacement Project.

This project involves the rehabilitation of approximately 5,000 feet of sewer infrastructure along the Persifer and Mormon Alleys between Stafford Street and Coloma Street and along Natoma Street, Coloma Street, Mill Street, and Mormon Street. This project also involves relocating private sewer laterals. Through the City's sewer condition assessment program, City staff has had to perform continual maintenance in this area in order to sustain operations of these systems. These pipes are beyond their serviceable life and require rehabilitation and replacement.

This resolution will authorize the City Manager to execute Amendment No. 1 to the Agreement (Contract No. 173-21 22-007) with PSOMAS for additional Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project for a not-to-exceed amount of \$30,000 and appropriation of funds.

### **POLICY / RULE**

In accordance with Chapter 2.36 of the Folsom Municipal Code, supplies, equipment, services, and construction with a value of \$73,209 or greater shall be awarded by City Council.

### **ANALYSIS**

In October of 2018, the EWR Department completed a pre-qualification process for construction management and inspection services for water and wastewater projects. The consulting firm PSOMAS was one of six firms selected to provide these services for this type of project through this previously completed competitive selection process. In January 2022, of the six consultants pre-qualified for construction management and inspection services, PSOMAS was selected to provide these services for the Natoma Alley Rehabilitation and Replacement Project based on their past municipal project experience involving property owner notification and coordination and alternative construction methods, qualifications, and abilities for performing these types of construction management and inspection services. Previous project experience also included customer related impacts due to service shutdowns, relocation of public and private water and sewer services, and private property restoration related to infrastructure improvements.

In February 2022, the City of Folsom entered into an agreement with PSOMAS to provide construction management and inspection services for the Natoma Alley Rehabilitation and Replacement Project for a not-to-exceed amount of \$548,000. This initial work included project management during construction, inspection services, submittal management, responses to Requests for Information (RFI), construction meetings, progress payment reviews, etc. PSOMAS is currently providing construction management and inspection services for the Natoma Alley Rehabilitation and Replacement Project.

The construction phase for the Natoma Alley Rehabilitation and Replacement Project was unexpectedly extended due to design changes, weather conditions, and delays in obtaining necessary easements. The original schedule for construction management and inspection services was from January 2022 through February 2023. However, the actual construction management and inspection services began in June 2022 and continued through August 2024. The additional construction management and inspection services that PSOMAS is providing include the following:

- Additional hours for project management and resident engineer services
- Additional hours for construction inspection
- Additional hours to create electronic version of As-Builts

This resolution will authorize the City Manager to execute Amendment No. 1 to the Agreement (Contractor No. 173-21 22-007) with PSOMAS for Additional Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project and Appropriation of Funds for a new not-to-exceed amount of \$30,000.

### **FINANCIAL IMPACT**

The City Council approved Resolution No. 10790 at the January 25, 2022 City Council meeting authorizing the City Manager to execute an agreement with PSOMAS for construction management and inspection services during construction for the Natoma Alley Rehabilitation and Replacement Project (Project WW1404) for a total amount not to exceed \$548,000. The Natoma Alley Rehabilitation and Replacement Project is included in the Capital Improvement Plan with a Fiscal Year 2024-2025 project budget of \$5,311,000. The project budget will require an appropriation in the amount of \$30,000 for this amendment. This will bring the total project budget up to \$5,341,000 and new contract amount with PSOMAS up to \$578,000. Sufficient funds are available in the Sewer Operating Fund (Fund 530) for the appropriation.

### **ENVIRONMENTAL REVIEW**

This project is replacement and/or improvement of existing infrastructure with negligible or no expansion of use and therefore is categorically exempt from environmental review under the California Environmental Quality Act as noted in Title 14 – California Code of Regulations, Chapter 3 – Guidelines for Implementation of the California Environmental Quality Act, Article 19 – Categorical Exemptions, Sections 15301 (Existing Facilities) and/or 15302 (Replacement or Reconstruction).

### **ATTACHMENT**

Resolution No. 11240 – A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Agreement (Contract No. 173-21 22-007) with PSOMAS for Additional Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project (Project WW1404) and Appropriation of Funds

Submitted,

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Marcus Yasutake, Director  
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

**RESOLUTION NO. 11240**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE AGREEMENT (CONTRACT NO. 173-21 22-007) WITH PSOMAS FOR ADDITIONAL CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE NATOMA ALLEY REHABILITATION AND REPLACEMENT PROJECT (PROJECT WW1404) AND APPROPRIATION OF FUNDS**

**WHEREAS**, the City is currently implementing its Sewer System Management Plan (SSMP) which consists of condition assessment, as well as operation and system improvements; and

**WHEREAS**, the City has identified this project as a priority to maintain integrity and operation of the sanitary sewer collection system; and

**WHEREAS**, PSOMAS by reason of their past experience and abilities for performing these types of services, are qualified to perform the required construction management and inspection services for the project; and

**WHEREAS**, the Natoma Alley Rehabilitation and Replacement Project was included in the FY 2024-25 Capital Improvement Plan with a project budget of \$5,311,000; and

**WHEREAS**, an additional appropriation of funds in the amount of \$30,000 is needed for a revised project budget of \$5,341,000 and sufficient funds are available in the Sewer Operating Fund (Fund 530) for this appropriation; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute Amendment No. 1 to the Agreement (Contract No. 173-21 22-007) with PSOMAS for Additional Construction Management and Inspection Services for the Natoma Alley Rehabilitation and Replacement Project (Project WW1404) for a not-to-exceed amount of \$30,000 and a total contract amount of \$578,000.

**BE IT FURHTER RESOLVED** that the Finance Director is authorized to appropriate an additional \$30,000 to the Fiscal Year 2024-25 Wastewater Operating Fund (Fund 530) for the Natoma Alley Rehabilitation and Replacement Project (Project WW1404) for a total project budget of \$5,341,000.

**PASSED AND ADOPTED** this 27<sup>th</sup> day of August, 2024, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK

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and minimize paper use.*



CITY OF  
**FOLSOM**  
DISTINCTIVE BY NATURE