



CITY OF  
**FOLSOM**  
DIVERSITY BY DESIGN

# Folsom City Council Staff Report

<b>MEETING DATE:</b>	8/27/2024
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11245 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery, Inc. for the Purchase of a 12 Yard Vacuum/Sewer Cleaning Truck and Appropriation of Funds
<b>FROM:</b>	Environmental and Water Resources Department

## RECOMMENDATION / CITY COUNCIL ACTION

The Environmental and Water Resources Department recommends the City Council pass and adopt Resolution No. 11245 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery, Inc. for the Purchase of a 12 Yard Vacuum/Sewer Cleaning Truck and Appropriation of Funds

## BACKGROUND / ISSUE

The Environmental and Water Resources Department (EWR) recognizes the need to maintain a fleet of vehicles that will be able to provide reliable, efficient and responsive service. In coordination with the City of Folsom Fleet Manager, current department vehicles are reviewed to assess expected service life and associated maintenance costs.

The Wastewater Collection Division uses a vacuum/sewer cleaning truck to maintain sewer lines throughout the City as part of the preventive maintenance program, and to respond to sewer spills. This equipment is essential for protecting public health and maintaining compliance with the City’s Sewer System Management Plan. Since it was purchased in 2010, the current response vacuum/sewer cleaning truck for wastewater collection system maintenance has completed 5,366 engine hours. Reduced use of the vehicle is recommended to extend its service life.

Growth of the City has resulted in longer response times to sewer complaints. Mobilizing a vacuum/sewer cleaning truck from the city’s corporation yard to locations in the Folsom Plan Area can take up to an hour.

The EWR Department proposes purchasing a second vacuum/sewer cleaning truck and housing the two vehicles at separate locations in the City. Having two vacuum/sewer cleaning trucks would help reduce response times, minimize the volume of sewer spills, and extend the service life of the vehicles. This would also allow one of these vehicles to serve as a backup in case one was unavailable.

This resolution authorizes the City Manager to execute an agreement with Pape Machinery, Inc. for the purchase of a 12 yard Vacuum/Sewer Cleaning Truck and appropriation of Funds.

### **POLICY / RULE**

In accordance with Chapter 2.36 of the Folsom Municipal Code, supplies, equipment, services, and construction with a value of \$73,209 or greater shall be awarded by City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

### **ANALYSIS**

EWR staff coordinated with the Fleet staff to obtain a quote from Sourcewell, previously known as the National Joint Powers Agency, for the required vehicle. Sourcewell is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items and vehicles through Sourcewell.

Pape Machinery, Inc. has a current contract with Sourcewell and provided a quote for the requested 12 Yard Vacuum/Sewer Cleaning Truck for a total of \$710,848.

The Environmental and Water Resources Department recommends that the City Council authorize the City Manager to execute an agreement with Pape Machinery, Inc. for the purchase of a 12 Yard Vacuum/Sewer Cleaning Truck for a total amount of \$710,848

### **FINANCIAL IMPACT**

Pape Machinery, Inc. has agreed to provide the 12 Yard Vacuum/Sewer Cleaning Truck for a total amount of \$710,848. There is a total of \$381,000 available in the FY 2024-25 Wastewater Operating Budget (Fund 530) to replace sewer vehicles. Staff is requesting an appropriation in the amount of \$330,000 in the Wastewater Operating Fund (Fund 530) for the purchase of the 12 Yard Vacuum/Sewer Cleaning Truck.

### **ENVIRONMENTAL REVIEW**

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

### **ATTACHMENT**

Resolution No. 11245 – A Resolution Authorizing the City Manager to Execute an Agreement with Pape Machinery, Inc. for the Purchase of a 12 Yard Vacuum/Sewer Cleaning Truck and Appropriation of Funds

Submitted,

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Marcus Yasutake, Director  
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

**RESOLUTION NO. 11245**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH PAPE MACHINERY, INC. FOR THE PURCHASE A 12-YARD VACUUM/SEWER CLEANING TRUCK AND APPROPRIATION OF FUNDS**

**WHEREAS**, Environmental and Water Resources Department staff has validated the need to purchase a 12 Yard Vacuum/Sewer Cleaning Truck based on protecting public health and maintaining compliance with the City’s Sewer System Management Plan.; and

**WHEREAS**, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Pape Machinery, Inc. in an amount not to exceed \$710,848; and

**WHEREAS**, an additional appropriation will be required in the Wastewater Operating Fund (Fund 530) for this purchase; and

**WHEREAS**, staff is requesting an appropriation in the Wastewater Operating Fund (Fund 530), in the amount of \$330,000; and

**WHEREAS**, sufficient funds are available in the Wastewater Operating Fund (Fund 530) for the requested appropriation; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an Agreement with Pape Machinery, Inc. for the purchase of a 12 Yard Vacuum/Sewer Cleaning Truck for a not-to exceed amount of \$710,848.

**BE IT FURTHER RESOLVED** that the Finance Director is authorized to appropriate \$330,000 in the Wastewater Operating Fund (Fund 530).

**PASSED AND ADOPTED** this 27<sup>th</sup> day of August, 2024, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK