



CITY OF
FOLSOM
COURTNEY BY NATURE

Folsom City Council Staff Report

MEETING DATE:	2/8/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10792 - A Resolution Authorizing the City Manager to Execute a Program Supplement Agreement to Administering Agency-State Agreement 03-5288S21 for the Highway Safety Improvement Program Cycle 10 Traffic Safety Project
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10792 – A Resolution Authorizing the City Manager to Execute a Program Supplement Agreement to Administering Agency-State Agreement 03-5288S21 for the Highway Safety Improvement Program Cycle 10 Traffic Safety Project.

BACKGROUND / ISSUE

The Fixing America's Surface Transportation Act (FAST) was signed into law on December 4, 2015. Under FAST, the Highway Safety Improvement Program (HSIP) is a core federal-aid program to States for the purpose of achieving a significant reduction in fatalities and serious injuries on all public roads. The California Department of Transportation (Caltrans) Division of Local Assistance (DLA) manages California's local agency share of HSIP funds. California's Local HSIP focuses on infrastructure projects with nationally recognized crash reduction factors (CRFs). Local HSIP projects must be identified based on crash experience, crash potential, crash rate, or other data-supported means.

Using the data-based conclusions and recommendations of the draft 2021 Local Road Safety Plan (LRSP), the Public Works Department applied for and received funding for the HSIP funded project identified in the table below:

Location of Work	Description of Work	HSIP Funds (State)	Local Match Funds
<ul style="list-style-type: none"> • Folsom Boulevard/Natoma Station Drive • Blue Ravine Road/Flower Drive • Natoma Station Drive • E. Bidwell Street/Blue Ravine Road • Oak Ave Parkway • Broadstone Parkway • Glenn Drive • Creekside Drive • Folsom Auburn Road/Oak Avenue Parkway Folsom Lake Crossing • E. Natoma Street/Prison Road • Green Valley Road • Iron Point Road/Willard Drive 	<p>Improve signal hardware and signal timing and install raised pavement markers and striping.</p>	<p>\$ 792,300</p>	<p>\$ 792,300</p>

Caltrans requires a Program Supplement Agreement to the Administering Agency–State Agreement for projects administered through Caltrans. Prior to invoicing Caltrans for reimbursable costs, the city must return the fully executed Program Supplement Agreements.

Staff recently advertised Requests for Proposals to Provide Professional Engineering Services for the Signal Hardware. The contract for those professional services will be presented to City Council in a separate staff report during tonight’s City Council meeting for review and approval.

POLICY / RULE

Caltrans requires that the executed Program Supplement Agreement is accompanied with a certified Resolution that clearly identifies the representative who is authorized to sign on the Agency’s behalf.

ANALYSIS

The City of Folsom is required to execute the Program Supplement Agreement with Caltrans Local Assistance prior to invoicing Caltrans for any reimbursable costs.

FINANCIAL IMPACT

The City was awarded HSIP funds in the amount of \$1,584,600 for this project. The City’s match is reimbursed at a percentage of 50% or \$792,300. The matching funds will utilize Local Transportation Improvement funds from the Transportation Improvement Fund (Fund 446).

ENVIRONMENTAL REVIEW

As part of the Preliminary Engineering phase of this project, an analysis will be performed to determine compliance with the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 10792 - A Resolution Authorizing the City Manager to Execute a Program Supplement Agreement to Administering Agency-State Agreement 03-5288S21 for the Highway Safety Improvement Program Cycle 10 Traffic Safety Project

Submitted,

A handwritten signature in blue ink, appearing to read "Mark Rackovan", is written over a horizontal line.

Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10792

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A PROGRAM SUPPLEMENT AGREEMENT TO ADMINISTERING AGENCY-STATE AGREEMENT 03-5288S21 FOR THE HIGHWAY SAFETY IMPROVEMENT PROGRAM CYCLE 10 TRAFFIC SAFETY PROJECT

WHEREAS, the Public Works Department applied for and received Highway Safety Improvement Program (HSIP) grant funds for the Signal Hardware and Timing Project; and

WHEREAS, the executed Supplement Agreement must be returned to Caltrans prior to invoicing for any reimbursable expenses; and

WHEREAS, Caltrans requires that the signed Program Supplement Agreement is accompanied with a certified Resolution that clearly identifies the representative who is authorized to sign on the Agency's behalf; and

WHEREAS, the matching funds for Highway Safety Improvement Program will utilize Local Transportation Improvement funds from the Transportation Improvement Fund (Fund 446); and

WHEREAS, funds received will be credited to the Transportation Improvement Fund (Fund 446); and

WHEREAS, the agreement will be in a form acceptable to the City Attorney;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a Program Supplement Agreement to Administering Agency-State Agreement 03-5288S21 for the Highway Safety Improvement Program Cycle 10 Traffic Safety Project.

PASSED AND ADOPTED this 8th day of February 2022, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK