



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	2/8/2022
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10798 - A Resolution Authorizing An Additional Appropriation in the Police Department Operating Budget for the Purchase of Police Equipment
<b>FROM:</b>	Police Department

**RECOMMENDATION / CITY COUNCIL ACTION**

Staff recommends that the City Council adopt Resolution 10798 –A Resolution Authorizing an Additional Appropriation in the Police Department Operating Budget for the Purchase of Police Equipment.

**BACKGROUND / ISSUE**

In fiscal year 1996/97 the State of California first enacted the Citizen’s Option for Public Safety (COPS) program under Assembly Bill 3229. Under this program, cities and counties receive state funds to augment front-line police services. Grant awards are based on per capita population, with \$100,000 being the minimum guaranteed award. Government Code Section 30061 requires that these funds shall be appropriated pursuant to a request from the Police Chief or the Chief Administrator of the law enforcement agency that provides police services for the respective city. The request for use of this funding shall specify the front-line law enforcement needs of the requesting entity including the personnel, equipment, and programs that are necessary to meet those needs.

The Department currently has approximately \$140,600 of COPS funds still available for use and the department has identified several items to be purchased that would make use of these additional funds. Staff is requesting to purchase a replacement audio/video recording system for the investigations interview room, a computerized voice stress analysis system and training, replacement ballistic helmets, drone equipment, a replacement intercom system for the counter area, a plotter, and a replacement awning for the Mobile Command and Control Vehicle. These

purchases will greatly enhance the effective and safe implementation of the Department's mission.

### **POLICY / RULE**

The Citizen's Option for Public Safety program is an on-going state program, but it requires a separate budget appropriation for continued funding. The funds must be used to supplement and not supplant existing local funding for law enforcement services.

### **ANALYSIS**

The Supplemental Law Enforcement Services Funds cannot be used for administrative overhead allocations in excess of 0.5 percent, nor can the allocation be used to fund the costs of any capital project or construction project that does not directly support front-line law enforcement services.

The City of Folsom and the Folsom Police Department are committed to utilizing technology to identify and deter criminals. The Folsom Police Department is also committed to updating equipment in the department in order to provide better services to the public as well as to be as efficient with staff time as possible.

The Chief of Police requests approval to utilize AB3229 Citizen's Option for Public Safety state funds in the amount of \$127,939 for the purchase of equipment to improve police operations.

### **FINANCIAL IMPACT**

There is no financial impact to the General Fund. The projected cost of this proposal is \$127,939.33. An additional appropriation will be required for the use of the COPS funding. Staff is requesting an additional appropriation to be applied to the Police Department's FY 2021-22 Operating Budget in the amount of \$127,939 for the purchase of equipment.

### **ATTACHMENT**

Resolution No. 10798 – A Resolution Authorizing an Additional Appropriation in the Police Department Operating Budget for the Purchase of Police Equipment

Submitted,

---

Richard Hillman, Chief of Police

**RESOLUTION NO. 10798**

**A RESOLUTION AUTHORIZING AN ADDITIONAL APPROPRIATION IN THE POLICE DEPARTMENT OPERATING BUDGET FOR THE PURCHASE OF POLICE EQUIPMENT**

**WHEREAS**, the State of California enacted the Citizen’s Option for Public Safety (COPS) program, under Assembly Bill 3229, to fund front-line law enforcement services; and

**WHEREAS**, these state funds are separate and apart from the proposed allocations from the City’s General Fund and an additional appropriation is needed; and

**WHEREAS**, the department is in need of equipment and items to be purchased will include audio/video recording equipment, computerized voice stress analysis and training, ballistic helmets, drone equipment, a plotter, intercom system and a replacement awning; and

**WHEREAS**, sufficient previously received COPS funds are available for use in the amount of \$127,939.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the Finance Director to appropriate an additional \$127,939 of COPS funding receipts to the Police Department Operating Budget in the General Fund (Fund 010) to be used for the purchase of equipment

**PASSED AND ADOPTED** this 8th day of February, 2022, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

\_\_\_\_\_  
Kerri M. Howell, MAYOR

ATTEST:

\_\_\_\_\_  
Christa Freemantle, CITY CLERK

This page is intentionally left blank.