



## Folsom City Council Staff Report

<b>MEETING DATE:</b>	1/28/2025
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11324 – A Resolution Authorizing the City Manager to Execute an Agreement with Barnum & Celillo Electric for the Replacement of the Existing Electrical Service Panels (2) at the Folsom Rodeo Grounds
<b>FROM:</b>	Parks and Recreation Department

### **RECOMMENDATION / CITY COUNCIL ACTION**

The Parks and Recreation Department recommends that City Council approve Resolution No. 11324 – A Resolution Authorizing the City Manager to Execute an Agreement with Barnum & Celillo Electric for the Replacement of the Existing Electrical Service Panels (2) at the Folsom Rodeo Grounds.

### **BACKGROUND / ISSUE**

While preparing for the 2024 Folsom Rodeo, staff noted several issues relating to the two major service panels that distribute electricity throughout the rodeo arena. This includes lighting, concession stands/restrooms, and general electrical service outlets. Staff contacted a professional electrical company to inspect the service panels, and this inspection revealed severe damage. During this inspection, it was noted that the bus bars which serve as the point of connection for the electrical breakers was damaged, and close to half of the breakers had to be abandoned due to damage. The electrical panels could not support the full load from the arena lights, concession stands, or other general site electrical infrastructure. In preparation for the 2025 Folsom Rodeo staff will need to replace the electrical panels.

### **POLICY / RULE**

In accordance with Chapter 2.36.120 of the Folsom Municipal Code, contracts for supplies, equipment, services, and construction with an estimated value of \$75,049 or greater shall be awarded by the City Council.

City of Folsom Finance Policies state that, “The Contingency Appropriation may be used to provide for unanticipated or unforeseen needs that arise during the year;” examples include, new public safety or health needs, service enhancements, or opportunities to achieve cost savings.

### **ANALYSIS**

Staff recommends that the City enter into an agreement with Barnum & Celillo for replacement of two electrical service panels at the Rodeo Grounds. Staff reached out to 3 electrical service vendors for the lower rodeo panel. Barnum & Celillo provided the lowest responsible bid by more than 48%.

#### **Lower Rodeo Panel**

<b>Vendor</b>	<b>Bid</b>	<b>Difference</b>	<b>% Higher than lowest Bid</b>
Barnum & Celillo Electric	\$36,331.95	N/A	0%
Rex Moore Electric	\$53,790.00	\$17,458.05	48%
Griffin Electric	\$66,523.00	\$30,191.05	83%

With Barnum and Celillo Electric bid being well below the two other vendors, staff requested a total cost for two electrical panels for both the upper and lower rodeo. The total cost is estimated at \$82,716. This includes a 10% contingency fund of \$7,520.

<b>Lower Rodeo Panel</b>	<b>Bid</b>
Barnum & Celillo Electric	\$36,331.95
<b>Upper Rodeo Panel</b>	<b>Bid</b>
Barnum & Celillo	\$38,863.88
<b>Contingency (10%)</b>	\$7,520.00
<b>Total of Barnum &amp; Celillo Bids</b>	\$75,195.83
<b>Total Project Cost</b>	<b>\$82,715.83</b>

### **FINANCIAL IMPACT**

The cost for the replacement of the electrical panels is proposed to be financed from the General Fund (Fund 010) contingency budget. The total request is not to exceed \$82,716. This includes a 10% contingency fund of \$7,520. Sufficient funds are available in the General Fund (Fund 010) contingency budget.

### **ENVIRONMENTAL REVIEW**

This project is exempt from environmental review under the California Environmental Quality Act (CEQA).

**ATTACHMENT**

Resolution No. 11324 – A Resolution Authorizing the City Manager to Execute an Agreement with Barnum & Celillo Electric for the Replacement of the Existing Electrical Service Panels (2) at the Folsom Rodeo Grounds.

Submitted,

Kelly Gonzalez  
Parks and Recreation Director

**RESOLUTION NO. 11324**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH BARNUM & CELILLO ELECTRIC FOR THE REPLACEMENT OF THE EXISTING ELECTRICAL SERVICE PANELS (2) AT THE FOLSOM RODEO GROUNDS**

**WHEREAS**, The Folsom Facility Services Division has validated the need to replace the damaged Rodeo Grounds main electrical panels; and

**WHEREAS**, staff is recommending the use of contingency funding; and

**WHEREAS**, staff is recommending the City Council to execute an agreement with Barnum & Celillo Electric for these repairs; and

**WHEREAS**, sufficient funds are available in the General Fund (Fund 010) contingency budget; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Barnum & Celillo Electric to be financed from the General Fund (Fund 010) contingency budget in the amount of \$75,196, along with a contingency of 10% (\$7,520.) for total funding amount not to exceed \$82,716.

**PASSED AND ADOPTED** this 28<sup>th</sup> day of January 2025, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Sarah Aquino, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK