



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	10/25/2022
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10931 – A Resolution Authorizing the City Manager to Execute an Agreement with Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt for the Purchase of a Dump Truck and Appropriation of Funds
<b>FROM:</b>	Environmental and Water Resources Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Environmental and Water Resources Departments recommends that the City Council pass and adopt Resolution No. 10931 – A Resolution Authorizing the City Manager to Execute an Agreement with Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt for the Purchase of a Dump Truck and Appropriation of Funds.

## **BACKGROUND / ISSUE**

The Environmental and Water Resources Department (EWR) recognizes the need to maintain a fleet of vehicles that will be able to provide reliable, efficient and responsive service. In coordination with Fleet staff, current department vehicles are reviewed to help identify priority vehicles for replacement based on service life, mileage and purpose. This agreement will facilitate replacement of a dump truck used by the Utility Maintenance division that, based on this review, has exceeded its' expected service life in terms of age, mileage and ongoing maintenance costs.

This resolution authorizes the City Manager to execute an agreement with Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt for the purchase of a dump truck in the amount of \$301,010.94 and appropriation of funds.

## **POLICY / RULE**

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$66,141 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

**ANALYSIS**

EWR staff coordinated with the Fleet staff to obtain a quote from Sourcewell, previously known as the National Joint Powers Agency, for the required vehicle. Sourcewell is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell.

Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt has a current contract with Sourcewell and provided a quote for the requested dump truck for a total of \$301,010.94.

The Environmental and Water Resources Department recommends that the City Council authorize the City Manager to execute an agreement with Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt for the purchase of a dump truck for a total amount of \$301,010.94.

**FINANCIAL IMPACT**

Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt has agreed to provide the dump truck for \$301,010.94. There is a total of \$199,940 available to replace sewer vehicles in the FY 2022-23 budget. An additional appropriation in the amount of \$101,100 is required to purchase this vehicle. Staff proposes to transfer \$101,100 from the Capital Replacement Fund (Fund 602) to the Sewer Operating Fund (Fund 530) as a transfer out from the Capital Replacement Fund.

The replaced vehicle will be sold in accordance with Folsom Municipal Code, section 2.36.220, Disposition of surplus personal property.

**ENVIRONMENTAL REVIEW**

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

**ATTACHMENT**

Resolution No. 10931 – A Resolution Authorizing the City Manager to Execute an Agreement with Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt for the Purchase of a Dump Truck and Appropriation of Funds

Submitted,

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Marcus Yasutake, Director  
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

**RESOLUTION NO. 10931**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH DOBBS HEAVY DUTY HOLDINGS LLC, DBA DOBBS PETERBILT FOR THE PURCHASE OF A DUMP TRUCK AND APPROPRIATION OF FUNDS**

**WHEREAS**, Environmental and Water Resources Department staff has validated the need to purchase a dump truck based on an approved replacement schedule; and

**WHEREAS**, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt in an amount not to exceed \$301,010.94; and

**WHEREAS**, sufficient funds are available in the Sewer Operating Fund (Fund 530) and Capital Replacement Fund (Fund 602); and

**WHEREAS**, an appropriation will be required in the amount of \$101,100 from the Capital Replacement Fund (Fund 602); and

**WHEREAS**, replaced equipment will be sold in accordance with Folsom Municipal Code section 2.36.220, Disposition of surplus personal property; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an Agreement with Dobbs Heavy Duty Holdings LLC, dba Dobbs Peterbilt for the purchase of a dump truck in the amount of \$301,010.94;

**BE IT FURTHER RESOLVED** that the Finance Director is authorized to appropriate \$101,100 in the Capital Replacement Fund (Fund 602) as a transfer to the Sewer Operating Fund (Fund 530) and to appropriate an expense and revenue in the Sewer Operating Fund (Fund 530) in the amount of \$101,100.

**PASSED AND ADOPTED** this 25<sup>th</sup> day of October, 2022, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Kerri M. Howell, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK