



Folsom City Council Staff Report



MEETING DATE:	10/25/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10932 – A Resolution Authorizing an Appropriation of Funds for The Mangini Ranch Phase 1 Re-Landscaping Project
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 10932 – A Resolution Authorizing an Appropriation of Funds for The Mangini Ranch Phase 1 Re-Landscaping Project.

BACKGROUND / ISSUE

On May 24th, 2022, The State Water Board adopted new emergency water conservation regulations that were approved and put into action by the Office of Administrative Law on June 10, 2022. These new updated water restrictions enacted several new water conservation measures across the state, including the ban on watering non-functional turf. Pursuant to this, the City of Folsom stopped irrigating turf that was deemed non-functional based on the State Water Boards definition. Since that time the City has received several calls regarding the lack of watering and dissatisfaction of the residents with the aesthetics of these areas. Historically, the City of Folsom has undertaken similar retrofit or conversation projects in areas where funding was available and intended for this use. The areas identified in Mangini Phase 1 are prime candidates for this sort of projects and meet both aforementioned requirements.

POLICY / RULE

In accordance with Chapter 2.36.090 (A)(1) and 2.36.120 of the Folsom Municipal Code, professional services are not subject to competitive sealed bidding requirements, and those costing \$66,141 or greater shall be awarded by City Council.

ANALYSIS

The City currently has an agreement with BrightView Landscape Services to provide maintenance to the City's Landscaping and Lighting District, as well as to the Community Facilities District. Built into the referenced agreement are funds allocated for unscheduled services, the current years agreement (FY 2022-023) allows for \$430,000 in unscheduled services. Funds to remove turf and replace with water wise plantings in the Mangini Ranch area was not anticipated at the time of the agreement.

FINANCIAL IMPACT

Funds are currently available in the affected district's fund balances and will require an additional appropriation for the purpose of this project. The district breakdown is included below. The additional appropriation would be in the amount of \$113,267.86 in CFD 18 (Fund 288) and \$27,849.68 in CFD 19 (Fund 289).

District	Area in Acres	Cost
Area 1: CFD 18 (FUND 288)	1.09	\$94,953.86
Area 2: CFD 18 (FUND 288)	0.18	\$18,314.00
Area 3: CFD 19 (FUND 289)	0.41	\$27,849.68
Total	1.68	\$141,117.54

ATTACHMENT

1. Resolution No. 10932 – A Resolution Authorizing an Appropriation of Funds for The Mangini Ranch Phase 1 Re-Landscaping Project
2. Proposals and Maps

Submitted,

Lorraine Poggione,
Parks & Recreation Director

Attachment 1
Resolution 10932

RESOLUTION NO. 10932

A RESOLUTION AUTHORIZING AN APPROPRIATION OF FUNDS FOR THE MANGINI RANCH PHASE 1 RE-LANDSCAPING PROJECT

WHEREAS, staff has identified the need for re-landscaping of specific areas within Mangini Ranch Phase 1; and

WHEREAS, there are currently sufficient funds available in Community Facilities Districts CFD 18 and CFD 19 fund balances (FUNDS 288 & 289); and

WHEREAS, an additional appropriation will be required in the amount of \$113,267.86 in CFD 18 (Fund 288) and \$27,849.68 in CFD 19 (Fund 289); and

WHEREAS, the City of Folsom’s existing agreement with BrightView Landscape Services allows for the use of these funds consistent with FMC Section 2.36; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the Finance Director to appropriate \$113,267.86, to CFD 18 (FUND 288) and \$27,849.68 to CFD 19 (FUND 289) in the Fiscal Year 2022-23 operating budgets for these two funds to be used to re-landscape identified areas within Mangini Ranch Phase 1.

PASSED AND ADOPTED this 25th day of October 2022 by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

Attachment 2

Attachment 2 Proposals and Maps

Area 1:



September 02, 2022

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Proposal for Extra Work at City of Folsom

Property Name	City of Folsom	Contact	Jamison Larson
Property Address	Lighting and Landscape Contract A&B 802 Spiva Ct Folsom, CA 95630	To	City Of Folsom Public Works Street
		Billing Address	Division 50 Natoma St Folsom, CA 95630
Project Name	Mangini Proposal 1- East Bldwall and Mangini		
Project Description	Removal of now mow between the curb and sidewalk and replace with manzanita and buffalo juniper		

Scope of Work

Prevailing wage rates to fall under the general maintenance contract.

QTY	UoM/Size	Material/Description
Removal of Now Mow		
1.00	EACH	Removal and disposal of the (E) No Mow
Amendment and Site Prep		
1.00	EACH	Amend Soil to 6" at a rate of 3 yds. / 1000 FT ² with Agromin Compost 100
Planting		
1,200.00	EACH	Manzanita 'woods compact' 1 gal. Shrub/Perennial Installed at 36" on center spacing
600.00	EACH	Juniperus Buffalo 1 gal. Shrub/Perennial Installed at 48" on center spacing
Bark Mulch		
207.00	EACH	Bark Mulch installed at 2" depth

For internal use only

SO# 7914286
JOB# 311500232
Service Line 130

Total Price \$94,453.86

THIS IS NOT AN INVOICE

This proposal is valid for thirty (30) days unless otherwise approved by Contractor's Senior Vice President
4215 Quail Ave Ste 100, Rocklin, CA 95765 ph: (916) 415-1004 fax: (916) 381-7225



Area 2:



September 02, 2022
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**Proposal for Extra Work at
City of Folsom**

Property Name	City of Folsom	Contact	Jamison Larson
Property Address	Lighting and Landscape Contract A&B 802 Spiva Ct Folsom, CA 95630	To	City Of Folsom Public Works Street
		Billing Address	Division 50 Natoma St Folsom, CA 95630

Project Name: Mangini Proposal 2: Mangini East of Rock Hearth
 Project Description: Removal of now mow between the curb and sidewalk and replace with buffalo juniper

Scope of Work

Prevailing wage rates to fall under the general maintenance contract.

QTY	UoM/Size	Material/Description
Removal of Now Mow		
1.00	EACH	Removal and disposal of the (E) No Mow
Amendment and Site Prep		
1.00	EACH	Amend Soil to 6" at a rate of 3 yds. / 1000 FT ² with Agromin Compost 100
Planting		
200.00	EACH	Juniperus Buffalo 1 gal. Shrub/Perennial Installed at 48" on center spacing
Bark Mulch		
30.00	EACH	Bark Mulch installed at 2" depth

Per Internal use only

SO# 7914308
 JOB# 311500232
 Service Line 130

Total Price \$18,314.00

THIS IS NOT AN INVOICE

This proposal is valid for thirty (30) days unless otherwise approved by Contractor's Senior Vice President
4215 Duluth Ave Ste 100, Folsom, CA 95758 ph: (916) 415-1004 fax: (916) 381-7285



Area 3:



**Proposal for Extra Work at
City of Folsom**

Property Name	City of Folsom	Contact	Jamison Larson
Property Address	Lighting and Landscape Contract A&B 802 Spiva Ct Folsom, CA 95630	To	City Of Folsom Public Works Street
		Billing Address	Division 50 Natoma St Folsom, CA 95630

Project Name: Mangini Proposal 3- CFD 18
 Project Description: Removal of now mow between the curb and sidewalk and replace with manzanita

Scope of Work

Prevailing wage rates to fall under the general maintenance contract.

QTY	UoM/Size	Material/Description
Removal of Now Mow		
1.00	EACH	Removal and disposal of the (E) No Mow
Amendment and Site Prep		
1.00	EACH	Amend Soil to 6" at a rate of 3 yds / 1000 FT ² with Agrimin Compost 160
Planting		
700.00	EACH	Manzanita 'woods compact' 1 gal. Shrub/Perennial installed at 36" on center spacing
Bark Mulch		
14.00	EACH	Bark Mulch installed at 2" depth

For internal use only

SO# 7914317
 JOB# 311600232
 Service Line 130

Total Price \$27,849.68

THIS IS NOT AN INVOICE

This proposal is valid for thirty (30) days unless otherwise approved by Contractor's Senior Vice President
4215 Dutch Ave Ste 100, Rocklin, CA 95765 ph: (916) 415-1004 fax: (916) 381-7235



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