



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	8/24/2021
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 10679- A Resolution Authorizing the City Manager to Execute a Contract Change Order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project, Project No. PW1801, and Appropriation of Funds
<b>FROM:</b>	Public Works Department

**RECOMMENDATION / CITY COUNCIL ACTION**

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10679– A Resolution Authorizing the City Manager to Execute a Contract Change Order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project , Project No. PW1801, and Appropriation of Funds.

**BACKGROUND / ISSUE**

In April 2021, City Council approved a contract (Contract No. 174-21 21-028) with Sierra National Construction, Inc. to perform the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project. The project began in May 2021, and is currently 90% complete, with an expected completion date of September 30, 2021. The original project is anticipated to be completed within the original budget, however the city has requested additional items of work to be included, as detailed below:

1. Additional ADA Ramp Replacements – The City was contacted by a resident whose dependent family member is severely disabled and was having a difficult time walking around the block due to outdated and non-compliant ADA ramps. It was determined that the installation of four updated ADA ramps at these locations would have a direct and profound effect for this resident. Additional cost of \$31,736.

2. Lew Howard Park Walkway Replacement and Retaining Wall Construction – The original item of work included 4,000 square feet of walkway replacement through Lew Howard Park. Upon removal of the asphalt walkway adjacent to the playground, it was determined that the existing wood retaining wall was not structurally sound and replacement of the retaining wall would be required prior to the walkway replacement. City engineering staff designed and negotiated the additional cost of this retaining wall and metal railing. This item will include an additional 1,540 square feet of concrete walkway to finalize all the walkway replacements adjacent to the wall and throughout the park. Additional cost of \$55,040.
3. Concrete Access Road (APN 072-0032-002) – As part of the East Bidwell Street Widening and Sidewalk Project it was necessary for the city to acquire additional right-of-way at the subject parcel. The acquisition of this property required the use of Eminent Domain. As part of the executed judgement in this case (Case No 34-2019-00254912) the City is required to construct a concrete access road to match the pre-project slope of the property access. City staff designed and negotiated the additional cost to construct this access road. The cost of the access road is \$17,164 and will be funded by the East Bidwell Widening and Sidewalk Project.

The total for all three projects is \$103,940.

### **POLICY / RULE**

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$62,657 or greater shall be awarded by City Council.

### **ANALYSIS**

The costs for these additional items of work are in line with the existing project unit prices and commonly expected costs for the various items of work. Staff has reviewed all project changes and recommends the approval of this project change order. The change order would be in the amount of \$103,940.

### **FINANCIAL IMPACT**

The City Council's approval of Resolution No. 10610 authorized the execution of the original contract with Sierra National Construction, Inc. for \$669,269, with the project budgeted for a total of \$736,196, which included a ten percent contingency in the amount of \$66,927 for potential change orders.

If approved, this change order request would increase the total project budget by \$103,940 to \$840,136.

The funding for the change order with Sierra National Construction, Inc. contract would be as follows:

<b>Fund</b>	<b>Project</b>	<b>Amount</b>
Fund 235 SB-1	Street Overlay/Pavement Management (Project No. 008017)	\$ 31,736
Fund 240 Parks & Recreation	Parks and Recreation – Park Renovation (Project No. 009316)	\$ 55,040
Fund 446 Transp. Impact Fees	East Bidwell Widening and Sidewalk (Project No. 001603)	\$ 17,164
<b>Total Contract Change Order Amount</b>		<b>\$ 103,940</b>

**ENVIRONMENTAL REVIEW**

This project has been deemed categorically exempt from environmental review.

**ATTACHMENT**

1. Resolution No. 10679– A Resolution Authorizing the City Manager to Execute a Contract Change Order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project, Project No. PW1801, and Appropriation of Funds

Submitted,

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Dave Nugen, PUBLIC WORKS DIRECTOR

**RESOLUTION NO. 10679**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT CHANGE ORDER WITH SIERRA NATIONAL CONSTRUCTION, INC. FOR THE NEIGHBORHOOD SIDEWALK REPLACEMENT FISCAL YEAR 2020-21 PROJECT, PROJECT NO. PW1801, AND APPROPRIATION OF FUNDS**

**WHEREAS**, the City Council approved a contract with Sierra National Construction, Inc. in April 2021 to perform the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project; and

**WHEREAS**, the City of Folsom desires to replace additional locations of ADA curb ramps; and

**WHEREAS**, the City of Folsom desires to construct a concrete access road at APN 072-0032-002, as required by the executed judgement in the Eminent Domain case (Case No. 34-2019-00254912) associated with the East Bidwell Widening and Sidewalk Project; and

**WHEREAS**, the City of Folsom desires to replace the existing deteriorated wooden retaining wall around the Lew Howard Park playground with a concrete retaining wall, metal railing and additional areas of concrete walkways; and

**WHEREAS**, funds in the amount of \$55,040 are budgeted and available in the Parks and Recreation Fund, Park Renovation (Fund 240, Project 009316), for Fiscal Year 2020-21; and

**WHEREAS**, additional appropriations will be required in the amounts of \$31,736 from the SB-1 Fund (Fund 235, Project 008017) and \$17,164 from the Transportation Impact Fund (Fund 446, Project 001603) for a total project budget of \$840,136; and

**WHEREAS**, the change order will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute a contract change order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project in the amount of \$103,940, for a total not-to-exceed amount of \$840,136; and

**BE IT FURTHER RESOLVED** that the Finance Director is directed to appropriate \$31,736 from the SB-1 Fund (Fund 235, Project 008017) and \$17,164 from the Transportation Impact Fund (Fund 446, Project 001603) for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project, Project No. PW1801, for a total project budget of \$840,136.

**PASSED AND ADOPTED** this 24<sup>th</sup> day of August, 2021, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK

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