



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	7/9/2024
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11229 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with Kimley-Horn and Associates, Inc. for Mangini Ranch Trails Project Design and Engineering (Contract No. 173-21 17-054)
<b>FROM:</b>	Parks and Recreation Department

**RECOMMENDATION / CITY COUNCIL ACTION**

Staff recommends the City Council approve Resolution No. 11229 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with Kimley-Horn and Associates, Inc. for Mangini Ranch Trails Project Design and Engineering (Contract No. 173-21 17-054).

**BACKGROUND / ISSUE**

The Mangini Ranch Trails Project is located within the Folsom Plan Area Specific Plan (FPASP), specifically in the Mangini Ranch area bounded by Alder Creek Parkway to the north, Old Placerville Road to the east, East Bidwell Street to the west, and White Rock Road to the south. The FPASP includes over 30 miles of planned trails. Currently, there are approximately 5 miles of trails already constructed in the FPA. With the recent construction of two phases of the Mangini Ranch development and future phases underway, staff has commenced with process to design and engineer additional trail segments within the Mangini Ranch development to connect to parks, schools, and other FPA neighborhoods. It is anticipated that approximately 3 miles of trails will be designed and engineered at this time. The trail alignments through this new residential development were approved as part of the FPASP and the Mangini Ranch development project approvals.

In September 2021, the City Council awarded a contract to Kimley-Horn and Associates to prepare the design/engineering plans for the Folsom Plan Area Mangini Ranch Trails project. The original contract was to procure specialized professional services to design and engineer the proposed trails. After completing the design of the trails, a separate process will be

initiated to solicit bids from licensed contractors to construct the Mangini Ranch Trails Project.

Contract Amendment No. 1 would include two additional Class I trail improvement areas to the Mangini Ranch Trails project that were outside of the original contract scope of services with Kimley-Horn and Associates. One of the new areas will continue the Class I trail constructed by a developer north of the SMUD substation to connect to the existing Class I trail to the east, crossing the former Old Placerville Road and existing Sacramento Placerville Transportation Corridor (SPTC) Joint Powers Authority (JPA) railroad tracks. The other area will continue the Class I trail on the east side parallel to the railroad tracks from the existing Class I trail south of Grand Prairie to White Rock Road (approximately 2,400 feet in length).

### **POLICY / RULE**

In accordance with Sections 2.36.090(A)(1) and 2.36.120 of the Folsom Municipal Code, professional services are not subject to competitive sealed bidding requirements, and those costing \$73,209 or greater shall be awarded by the City Council.

### **ANALYSIS**

A topographic survey is necessary to complete the design of the Class I trail crossing of the railroad tracks, while the extension of the Class I trail south to White Rock Road will be completed using scaled aerial imagery. The developer provided horizontal and vertical as-built plans were incomplete when the project topographic survey was conducted in 2022, therefore, requiring additional topographic survey for the two Class I trail segment areas.

Due to changes in design direction and work completed by developers that was not fully known at the time of the original contract, the project did not require nor complete the structural and geotechnical scope of services in the original contract. This contract amendment is intended to document these scope reductions. The budget for these tasks in the original contract (Task 2.2 and Subtask 2.2.1, respectively) was agreed to be reallocated to other design tasks and has been expanded.

The original contract with Kimley-Horn and Associates was \$180,240, and this amount is included within the FY 2024-25 Capital Improvement Plan budget. The contract amendment for the two new Class I trail segments is \$31,734, for an updated total contract amount not-to-exceed \$211,974

### **FINANCIAL IMPACT**

The City Council approved Resolution No. 10681 at the September 14, 2021 City Council meeting authorizing the City Manager to execute an agreement with Kimley-Horn and Associates for planning and design services for the Folsom Plan Area Mangini Ranch Trails Project (Project PK2201). The project is included in the Capital Improvement Plan with a Fiscal Year 2024-25 total project budget of \$3,380,240.

The Parks and Recreation Department recommends that Contract Amendment No. 1, which provides project design and engineering services, be executed with Kimley-Horn for \$31,734

for a new contract total amount not-to-exceed \$211,974. Sufficient funds are budgeted and available in the Folsom Plan Area Mangini Ranch Trails Project (Project PK2201) budget for the cost of the amendment.

**ENVIRONMENTAL REVIEW**

The City, as lead agency, previously certified an EIR/EIS for the Folsom Plan Area Specific Plan (FPASP). Subsequently, the City determined that the Mangini Ranch Subdivision project, including the future Mangini Ranch Trails, was entirely consistent with the FPASP. In reviewing this project, staff has determined that none of the events specified in Public Resources Code section 21166 has occurred. Therefore, the proposed project is exempt from CEQA as previously determined per Government Code section 65457 and CEQA Guidelines section 15182.

**ATTACHMENT**

1. Resolution No. 11229 - A Resolution Authorizing the City Manager to Execute Amendment No. 1 to the Contract with Kimley-Horn and Associates, Inc. for Mangini Ranch Trails Project Design and Engineering (Contract No. 173-21 17-054)

Submitted,

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Kelly Gonzalez,  
Parks and Recreation Department Director

**RESOLUTION NO. 11229**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AMENDMENT NO. 1 TO THE CONTRACT WITH KIMLEY-HORN AND ASSOCIATES, INC. FOR MANGINI RANCH TRAILS PROJECT DESIGN AND ENGINEERING (CONTRACT NO. 173-21 17-054)**

**WHEREAS**, on September 14, 2021, Kimley-Horn and Associates was selected based on their qualifications and experience in engineering design services; and

**WHEREAS**, it was determined that additional design and engineering services are necessary to complete additional Class I trail segment design/engineering for the Mangini Ranch Class I trails; and

**WHEREAS**, the Parks and Recreation Department recommends that Contract Amendment No. 1, which provides project design and engineering services, be executed with Kimley-Horn for \$31,734 for a new contract total amount not-to-exceed \$211,974; and

**WHEREAS**, sufficient funds are budgeted and available in the Folsom Plan Area Mangini Ranch Trails Project (Project PK2201) budget for the cost of the amendment.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute Contract Amendment No. 1 in the amount of \$31,734 to the contract with Kimley-Horn and Associates for additional consultant services for the Folsom Plan Area Mangini Ranch Trails Project (Project PK2201).

**PASSED AND ADOPTED** this 9<sup>th</sup> day of July 2024, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK