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FOLSOM
INCORPORATED BY CHARTER

Folsom City Council Staff Report

MEETING DATE:	9/14/2021
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10692- A Resolution Authorizing the City Manager to Execute a Contract Change Order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project, Project No. PW1801, and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10692– A Resolution Authorizing the City Manager to Execute a Contract Change Order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project, Project No. PW1801, and Appropriation of Funds.

BACKGROUND / ISSUE

In April 2021, City Council approved a contract (Contract No. 174-21 21-028) with Sierra National Construction, Inc. to perform the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project. The project began in May 2021, and is currently 95% complete, with an expected completion date of September 17, 2021.

In August 2021, City Council approved a Contract Change Order with Sierra National Construction, Inc., per Resolution 10679.

This Change Order request is necessary to finalize the project closeout due to quantity overages as identified below:

- Additional PCC Curb, Gutter and Sidewalk – As part of the original scope of work the project replaced 57 ADA ramps at various locations. As part of that

work, it was necessary to replace adjacent curb, gutter and sidewalk to provide adequate transitions to the existing infrastructure. The actual quantities exceeded the project estimate. Additional cost of \$22,600.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$62,657 or greater shall be awarded by City Council.

ANALYSIS

The cost for these additional quantities of work will be completed at the project unit prices. Staff has reviewed all project quantities and recommends the approval of this project change order. The change order would be in the amount of \$22,600.

FINANCIAL IMPACT

The City Council's approval of Resolution No. 10610 authorized the execution of the original contract with Sierra National Construction, Inc. for \$669,269, with the project budgeted for a total of \$736,196, which included a ten percent contingency in the amount of \$66,927 for potential change orders.

The City Council's approval of Resolution No. 10679 authorized a Contract Change Order with Sierra National Construction, Inc. for \$103,940, which increased the total project budget to \$840,136.

If approved, this change order request would increase the total project budget by \$22,600 to \$862,736.

The funding for this change order with Sierra National Construction, Inc. contract would be as follows:

Fund	Project	Amount
Fund 235 SB-1	Street Overlay/Pavement Management (Project No. 008017)	\$ 22,600
	Total Contract Change Order Amount	\$ 22,600

ENVIRONMENTAL REVIEW

This project has been deemed categorically exempt from environmental review.

ATTACHMENT

1. Resolution No. 10692– A Resolution Authorizing the City Manager to Execute a Contract Change Order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project, Project No. PW1801, and Appropriation of Funds

Submitted,



Dave Nugen, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10692

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT CHANGE ORDER WITH SIERRA NATIONAL CONSTRUCTION, INC. FOR THE NEIGHBORHOOD SIDEWALK REPLACEMENT FISCAL YEAR 2020-21 PROJECT, PROJECT NO. PW1801, AND APPROPRIATION OF FUNDS

WHEREAS, the City Council approved a contract with Sierra National Construction, Inc. in April 2021 to perform the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project; and

WHEREAS, the City Council approved a contract change order with Sierra National Construction, Inc. in August 2021, which increased the total project budget to \$840,136; and

WHEREAS, the project exceeded quantities of curb, gutter and sidewalk beyond the project estimate; and

WHEREAS, additional appropriations will be required in the amounts of \$22,600 from the SB-1 Fund (Fund 235, Project 008017) for a total project budget of \$862,736; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute a contract change order with Sierra National Construction, Inc. for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project in the amount of \$22,600, for a total not-to-exceed amount of \$862,736.

NOW, THEREFORE, BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$22,600 from the SB-1 Fund (Fund 235, Project 008017) for the Neighborhood Sidewalk Replacement Fiscal Year 2020-21 Project, Project No. PW1801, for a total project budget of \$862,736.

PASSED AND ADOPTED this 14th day of September, 2021, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Michael D. Kozlowski, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK