



Folsom City Council Staff Report

MEETING DATE:	5/27/2025
AGENDA SECTION:	New Business
SUBJECT:	Resolution No. 11377 - A Resolution Adopting a List of Projects for Fiscal Year 2025-26 to be Funded by Senate Bill 1: The Road Repair and Accountability Act
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11377 - A Resolution Adopting a List of Projects for Fiscal Year 2025-26 to be Funded by Senate Bill 1: The Road Repair and Accountability Act.

BACKGROUND / ISSUE

On April 28, 2017, California Governor Brown signed into law Senate Bill 1 (SB-1), which establishes the Road Maintenance and Rehabilitation Account (RMRA) to address deferred maintenance on the state highway and local street and road systems. The Bill states that funds shall be used for projects that include, but are not limited to, the following:

- Road maintenance and rehabilitation
- Safety projects
- Railroad grade separations
- Complete street components, including active transportation purposes, pedestrian and bicycle safety projects, transit facilities, and drainage and stormwater capture projects
- Traffic control devices
- Match for state/federal funds for eligible projects
- Purchase of equipment needed for eligible roadway and infrastructure maintenance

The City of Folsom is estimated to receive approximately \$2.3 million of RMRA funds for Fiscal Year 2025-26.

The Fiscal Year 2025–26 Senate Bill 1 (SB-1) funds will be allocated to support the following infrastructure projects and equipment purchase aimed at enhancing transportation and pedestrian safety, roadway maintenance, and overall operational efficiency.

Project Title: Citywide ADA Compliance Project FY 2025-26

FY25-26 SB-1 Funding: \$725,000

Schedule: FY 2025-26

Useful Life: 50 years

Description: A project that includes an annual rotation of sidewalk inspections and repairs, with one council district receiving attention each year. This ensures a systematic and ongoing effort to improve accessibility across the city for people with disabilities and to mitigate sidewalk uplifts and damage. These funds will be used to inspect Council District 1 and make required repairs. A portion of the funds will be utilized to address the remaining significant findings within Council District 4, which was inspected and partially repaired in FY 24-25.

Project Title: Street Overlay/Pavement Management Project

FY25-26 SB-1 Funding: \$1,575,000

Schedule: FY 2025-26

Useful Life: 25 years

Description: This project is currently in the scoping phase. The neighborhoods listed below are being considered for analysis, contingent upon the available budget and pavement maintenance treatment selected: Rancho Diablo (Hancock Drive Neighborhood), Willow Creek Estates (Willow Creek Drive and Flower Drive Neighborhood) and Willow Creek Estates East (Bittercreek Drive and Big Valley Road Neighborhood).

The City of Folsom currently has an overall Pavement Condition Index (PCI) value of 67, which is described as “Fair,” according to StreetSaver, the software program that the Public Works Department utilizes to manage the City’s Pavement Management Program. It’s worth noting that the PCI was 74, described as “Good”, in 2020. Future projections show that at the pre-SB-1 funding level, this PCI value would degrade to 42 (Poor) by the year 2037 and value to 32 (Very Poor) by 2045. Due to this rapid, yet expected, degradation of the pavement system, this SB-1 funding source is valuable in helping to maintain the City of Folsom’s overall pavement network. However, even with these SB-1 funds, the PCI continues to trend downward. The Pavement Management Plan estimates that in order to maintain the pavement network in it’s current condition an investment of \$12M annually would be required, however the program is currently funded for approximately \$2M per year.

POLICY / RULE

To receive SB-1 funds, local agencies are required by the California Transportation Commission (CTC) to annually submit a list of projects that may be constructed and funded

with RMRA funds, and the list must be part of an approved Resolution. The list of projects allows the City to scope the Capital Improvements to meet the available funding.

ANALYSIS

Staff has reviewed the most recent SB-1 reporting and spending requirements and found them to be reasonable and realistic to achieve.

FINANCIAL IMPACT

RMRA revenue for Fiscal Year 2025-26 is estimated to be \$2.3 million. Adopting this list of eligible projects authorizes staff to use the Fiscal Year 2025-26 funding for the projects on the list.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENTS

1. Resolution No. 11377 - A Resolution Adopting a List of Projects for Fiscal Year 2025-26 to be Funded by Senate Bill 1: The Road Repair and Accountability Act
2. Map of Street Overlay/Pavement Management Project FY 2025-26

Submitted,

Marcus Yasutake, ACTING PUBLIC WORKS DIRECTOR