



Folsom City Council Staff Report

MEETING DATE:	5/27/2025
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11388 – A Resolution Authorizing the City Manager to Execute a Design and Consulting Services Contract with Kimley-Horn and Associates, Inc. from a \$1,040,000 Federal Grant with a Local Cost Share of \$134,743 for the Folsom Lake Crossing Safety Improvements Phase 2 Project and Appropriation of Funds in the Transportation Improvement Fund (Fund 446)
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 11388 – A Resolution Authorizing the City Manager to Execute a Design and Consulting Services Contract with Kimley-Horn and Associates, Inc. from a \$1,040,000 Federal Grant with a Local Cost Share of \$134,743 the Folsom Lake Crossing Safety Improvements Phase 2 Project and Appropriation of Funds in the Transportation Improvement Fund (Fund 446).

BACKGROUND / ISSUE

The Folsom Lake Crossing Safety Improvements Phase 2 Project aims to enhance roadway safety along the segment of Folsom Lake Crossing between Folsom Dam Road and Folsom Auburn Road. This corridor serves as a high-volume arterial route. Phase 1 safety improvements were completed in 2023 and included open-grade friction course resurfacing, a three-beam median barrier, dynamic speed warning signs, and updated striping.

Despite these efforts, further enhancements are needed to address ongoing safety concerns, particularly regarding head-on collisions, nighttime visibility, and turning conflicts at the intersection with Gun Range Road. The Phase 2 scope analyzes and designs additional roadway safety improvements, including new or modified median barriers, enhanced lighting

options (wired and solar), dynamic signage, reduced lane width configurations, and increased use of delineators, reflectors, and retro-reflective object markers.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$75,049 or greater shall be awarded by City Council.

The proposed project is consistent with the City's adopted transportation safety goals and practices, including the Local Road Safety Plan (LRSP). It reflects ongoing efforts to improve safety, comfort, and accessibility for all users along major City corridors.

ANALYSIS

On March 12, 2025, Public Works staff prepared and publicly advertised a Request for Proposals (RFP) to secure a qualified consultant to lead the analysis and design of these safety improvements. Two proposals were received in response to the RFP. A review panel consisting of three Public Works engineering staff separately evaluated and scored the received proposals. The summary of the review scores is as follows:

<u>Firm Name</u>	<u>Total Average Score</u>
Kimley-Horn and Associates, Inc.	92
Sandis Civil Engineers	69

The methods of analysis used by the review panel are consistent with Chapter 10 of the Caltrans Local Assistance Project Manual requirements for consultant selection. Kimley-Horn and Associates, Inc. received the highest overall score. Their proposal demonstrated superior qualifications in corridor safety planning, familiarity with similar projects, project delivery for federal funded projects and a well-rounded team with strong technical expertise and past performance on similar projects. As a result, staff recommends awarding the contract to Kimley-Horn and Associates, Inc. A project scope and fee in the amount of \$132,442.19 was negotiated for the Folsom Lake Crossing Safety Improvements Phase 2 Project.

Staff will use the City's standard agreement in a form acceptable to the City Attorney.

FINANCIAL IMPACT

In response to a call for Congressionally Directed Spending projects from Congressman Kiley's office, the City of Folsom Public Works Department submitted the Folsom Lake Crossing Safety Improvements Phase 2 Project and was subsequently awarded \$1.04 million in federal grant funding. On April 22, 2025, City staff presented the grant award to the City Council, which adopted Resolution No. 11360 authorizing the City Manager to execute a program supplement agreement to the administering agency state agreement, thereby formally accepting the grant.

The grant award requires local matching funds in the amount of \$134,743. Staff is requesting an appropriation in the Transportation Improvement Fund (Fund 446) for both the \$1,040,000 in federal grant funds and the \$134,743 in local matching funds. Sufficient funding is available in Fund 446 to cover both the federal and local portions of the project.

In addition, upon approval of the appropriation, staff is requesting that the City Council authorize the City Manager to execute an agreement with Kimley-Horn and Associates for an amount not to exceed \$132,443. This agreement will be funded through the approved grant budget.

ENVIRONMENTAL REVIEW

The project is categorically exempt under the California Environmental Quality Act (CEQA), Class 6 (Section 15306 – Information Collection), as it involves data collection, feasibility planning, and preliminary engineering for future improvements.

ATTACHMENT

Resolution 11388 – A Resolution Authorizing the City Manager to Execute a Design and Consulting Services Contract with Kimley-Horn and Associates, Inc. from a \$1,040,000 Federal Grant with a Local Cost Share of \$134,743 for the Folsom Lake Crossing Safety Improvements Phase 2 Project and Appropriation of Funds in the Transportation Improvement Fund (Fund 446)

Submitted,

Marcus Yasutake, Acting Public Works Director