

Folsom City Council Staff Report

MEETING DATE:	6/11/2024
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 11215 - A Resolution Authorizing the City Manager to Execute an Agreement with California Diesel and Power for Generator Maintenance and Repair Services on an As- Needed Basis for Water and Wastewater Facilities
FROM:	Environmental and Water Resources Department

RECOMMENDATION / CITY COUNCIL ACTION

The Environmental and Water Resources Department recommends that the City Council pass and adopt Resolution No. 11215 - A Resolution Authorizing the City Manager to Execute an Agreement with California Diesel and Power for Generator Maintenance and Repair Services on an As-Needed Basis for Water and Wastewater Facilities.

BACKGROUND/ISSUE

The Environmental and Water Resources Department (EWR) has developed a generator maintenance and repair program through ongoing condition assessment. Through these efforts, generator maintenance and repair services are required on an as-needed basis to keep water and wastewater facilities running efficiently.

In April of 2024, the City of Folsom sent out a request for statement of qualifications to contractors for generator maintenance and repair services at select City of Folsom water and wastewater facilities. Through a competitive selection process, California Diesel and Power was selected to perform generator maintenance and repair services on an as-needed basis for water and wastewater facilities.

This resolution will authorize the City Manager to execute an agreement with California Diesel and Power for generator maintenance and repair services on an as-needed basis for water and wastewater facilities in the amount of \$250,000 over a 5-year period.

POLICY / RULE

In accordance with Chapter 2.36 of the <u>Folsom Municipal Code</u>, supplies, equipment, services, and construction with a value of \$73,209 or greater shall be awarded by City Council.

ANALYSIS

In April of 2024, the Environmental and Water Resources Department issued a Request for Qualifications (RFQ) for providing generator maintenance and repair services at select City of Folsom water and wastewater facilities. Respondents to the RFQ are expected to provide generator maintenance and repairs on an as-needed basis at the City of Folsom Water Treatment Plant, various water pump station sites and various wastewater facilities within the City. The services anticipated to maintain the City's water and wastewater facilities include the following:

- > Perform semi-annual and annual service inspections.
- ➤ Load Bank Testing.
- > Change lube oil, primary and bypass lube filters, fuel, water filters and air filters.
- > Check battery and charging system.
- > Perform generator engine inspection.
- > Check fuel system, coolant system, controls, generator, batteries, and automatic transfer switch.

On May 10, 2024, EWR received proposals from PowerGen, Inc., California Diesel and Power (CD & Power), and Bay City Electric Works.

Three EWR staff members completed a technical evaluation of the proposals. The proposals were reviewed and scored for project understanding, project team staffing, and recent relevant experience. The technical evaluations were scored as shown in Table 1 based on a maximum technical score of 75.

Table 1: Technical Evaluation Scores

Consultant	EWR 1	EWR 2	EWR 3	Total	Average
PowerGen, Inc.	60	60	62	182	60.6
CD & Power	70	70	70	210	70
Bay City Electric Works	64	69	64	197	65.7

Based on this evaluation, CD & Power was selected to provide on-call generator maintenance and repair services. CD & Power was determined to provide the best value to the City based on the fast time of service for emergency repair, past project experience involving work of similar scope and complexity including staff coordination and technical knowledge and expertise for this type of work.

The Environmental and Water Resources Department recommends that the City Council authorize the City Manager to execute an agreement with California Diesel and Power for generator

maintenance and repair services on an as-needed basis for water and wastewater facilities in the amount of \$250,000.

FINANCIAL IMPACT

The five-year agreement will be for a total not-to-exceed amount of \$250,000. Sufficient funds are budgeted and available at \$30,000 in the Water Operating Fund (Fund 520) and \$20,000 in the Wastewater Operating Fund (Fund 530) in FY 2024-25 budget and will be made available through the budget process in each of the four additional fiscal years (FY 2025-26, FY 2026-27, FY 2027-28, FY 2028-29).

ENVIRONMENTAL REVIEW

This project is a rehabilitation project of existing infrastructure; and therefore, is categorically exempt from environmental review under the California Environmental Quality Act as noted in Title 14 – California Code of Regulations, Chapter 3 – Guidelines for Implementation of the California Environmental quality Act, Article 19 – Categorical Exemptions, Section 15302 – Replacement or Reconstruction.

ATTACHMENT

Resolution No. 11215 - A Resolution Authorizing the City Manager to Execute an Agreement with California Diesel and Power for Generator Maintenance and Repair Services on an As-Needed Basis for Water and Wastewater Facilities.

Submitted,

Marcus Yasutake, Director ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

RESOLUTION NO. 11215

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH CALIFORNIA DIESEL AND POWER FOR GENERATOR MAINTENANCE AND REPAIR SERVICES ON AN AS-NEEDED BASIS FOR WATER AND WASTEWATER FACILITIES

WHEREAS, the City is currently implementing its generator rehabilitation and replacement program through condition assessment; and

WHEREAS, the City of Folsom has identified this service as necessary in order to maintain efficient operation of the City's water and wastewater systems; and

WHEREAS, California Diesel and Power, by reason of their past experience and abilities for performing these types of services, are qualified to perform the required work; and

WHEREAS, sufficient funds have been included in the FY 2024-25 budget in the Water Operating Fund at \$30,000 (Fund 520) and Sewer Operating Fund at \$20,000 (Fund 530) for FY 2024-25, and will be budgeted through the budget process in FY 2025-26, FY 2026-27, FY 2027-28, FY 2028-29; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with California Diesel and Power for generator maintenance and repair services on an as-needed basis for water and wastewater facilities for a not-to-exceed amount of \$250,000 over the next five years.

PASSED AND ADOPTED on this 11th day of June 2024, by the following roll-call vote:

AYES: NOES:	Councilmember(s): Councilmember(s):	
ABSENT:	Councilmember(s):	
ABSTAIN:	Councilmember(s):	
		Michael D. Kozlowski, MAYOR
ATTEST:		
Christa Freen	nantle, CITY CLERK	