



# Folsom City Council Staff Report

<b>MEETING DATE:</b>	6/11/2024
<b>AGENDA SECTION:</b>	Consent Calendar
<b>SUBJECT:</b>	Resolution No. 11211 - A Resolution Authorizing the City Manager to Execute an Agreement with Commercial Pump and Mechanical Inc. for Pump Maintenance and Repair Services on an As-Needed Basis for Water and Wastewater Facilities
<b>FROM:</b>	Environmental and Water Resources Department

## **RECOMMENDATION / CITY COUNCIL ACTION**

The Environmental and Water Resources Department recommends that the City Council pass and adopt Resolution No. 11211 - A Resolution Authorizing the City Manager to Execute an Agreement with Commercial Pump and Mechanical Inc for Pump Maintenance and Repair Services on an As-Needed Basis for Water and Wastewater Facilities.

## **BACKGROUND / ISSUE**

The Environmental and Water Resources Department has developed a pump maintenance and repair program through ongoing condition assessment. Through these efforts, pump maintenance and repair services are required on an as-needed basis to keep various water and wastewater facilities running efficiently.

In April of 2024, the City of Folsom sent out a request for statement of qualifications to contractors for pump maintenance and repair services at select City of Folsom water and wastewater facilities. Through a competitive selection process, Commercial Pump & Mechanical Inc was selected to perform pump maintenance and repair services on an as-needed basis at various water and wastewater facilities.

This resolution will authorize the City Manager to execute an agreement with Commercial Pump & Mechanical Inc for pump maintenance and repair services on an as-needed basis at various water and wastewater facilities in the amount of \$725,000 over a 5-year period.

**POLICY / RULE**

In accordance with Chapter 2.36 of the Folsom Municipal Code, supplies, equipment, services, and construction with a value of \$73,209 or greater shall be awarded by City Council.

**ANALYSIS**

In April of 2024, the Environmental and Water Resources Department issued a Request for Qualifications (RFQ) for providing pump maintenance and repair services at select City of Folsom water and wastewater facilities. Respondents to the RFQ are expected to provide pump maintenance and repairs on an as-needed basis at the City of Folsom Water Treatment Plant, various water pump station sites and various wastewater facilities within the City. Typical pump related services required in order to maintain the City’s water and wastewater facilities include the following:

- Repair/Replace pumps ranging from 25 hp to 400 hp.
- Water pumps include end suction, vertical turbine and split case pumps.
- Wastewater pumps include grinder pumps, etc.
- Rebuild/Replace pumps, shafts, propellers, etc.
- Replace bearings, seals, etc.
- Rebuild/Replace motors.

On May 10, 2024, EWR received proposals from J&J Pumps, Inc., Commercial Pump and Mechanical, Inc. (CPM Inc.), Loewen Pump Maintenance (Loewen) and Xylem Water Solutions USA Inc. (Xylem).

Three EWR staff members completed a technical evaluation of the proposals. The proposals were reviewed and scored for project understanding, project team staffing, and recent relevant experience. The technical evaluations were scored as shown in Table 1 based on a maximum technical score of 75.

*Table 1: Technical Evaluation Scores*

<b>Consultant</b>	<b>EWR 1</b>	<b>EWR 2</b>	<b>EWR 3</b>	<b>Total</b>	<b>Average</b>
J&J Pumps, Inc.	70	68	70	208	69.3
CPM Inc.	72	70	70	212	70.6
Loewen	62	62	62	186	62
Xylem	60	58	57	175	58.3

Based on this evaluation, CPM Inc. was selected to provide on-call pump maintenance and repair services. CPM Inc. was determined to provide the best value to the city based on the wide range of available crane sizes, their ability to perform a full range of pump repairs based on water and wastewater pump types and manufactures, and past project experience involving work of similar scope and complexity including staff coordination and technical knowledge and expertise for this type of work.

The Environmental and Water Resources Department recommends that the City Council authorize the City Manager to execute an agreement with CPM Inc. for pump maintenance and repair services on an as-needed basis at various water and wastewater facilities in the amount of \$725,000.

**FINANCIAL IMPACT**

The five-year agreement will be for a total not-to-exceed amount of \$725,000. Sufficient funds are budgeted and available at \$95,000 in the Water Operating Fund (Fund 520) and \$50,000 in the Wastewater Operating Fund (Fund 530) in FY 2024-25 budget and will be made available through the budget process in each of the four additional fiscal years (FY 2025-26, FY 2026-27, FY 2027-28, FY 2028-29).

**ENVIRONMENTAL REVIEW**

This project is a rehabilitation project of existing infrastructure; and therefore, is categorically exempt from environmental review under the California Environmental Quality Act as noted in Title 14 – California Code of Regulations, Chapter 3 – Guidelines for Implementation of the California Environmental quality Act, Article 19 – Categorical Exemptions, Section 15302 – Replacement or Reconstruction.

**ATTACHMENT**

Resolution No. 11211 - A Resolution Authorizing the City Manager to Execute an Agreement with Commercial Pump and Mechanical Inc. for Pump Maintenance and Repair Services on an As-Needed Basis for Water and Wastewater Facilities.

Submitted,

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Marcus Yasutake, Director  
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

**RESOLUTION NO. 11211**

**A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH COMMERCIAL PUMP AND MECHANICAL INC. FOR PUMP MAINTENANCE AND REPAIR SERVICES ON AN AS-NEEDED BASIS FOR WATER AND WASTEWATER FACILITIES**

**WHEREAS**, the City is currently implementing its pump rehabilitation and replacement program through condition assessment; and

**WHEREAS**, the City of Folsom has identified this service as necessary in order to maintain efficient operation at various water and wastewater facilities; and

**WHEREAS**, Commercial Pump and Mechanical Inc. by reason of their past experience and abilities for performing these types of services, are qualified to perform the required work; and

**WHEREAS**, sufficient funds have been included in the FY 2024-25 budget in the Water Operating Fund at \$95,000 (Fund 520) and Sewer Operating Fund at \$50,000 (Fund 530), and will be budgeted through the budget process in FY 2025-26, FY 2026-27, FY 2027-28, FY 2028-29; and

**WHEREAS**, the agreement will be in a form acceptable to the City Attorney:

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom authorizes the City Manager to execute an agreement with Commercial Pump and Mechanical Inc. for pump maintenance and repair services on an as-needed basis at various water and wastewater facilities for a not-to-exceed amount of \$725,000 over the next five years.

**PASSED AND ADOPTED** on this 11<sup>th</sup> day of June 2024, by the following roll-call vote:

**AYES:** Councilmember(s):  
**NOES:** Councilmember(s):  
**ABSENT:** Councilmember(s):  
**ABSTAIN:** Councilmember(s):

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Michael D. Kozlowski, MAYOR

ATTEST:

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Christa Freemantle, CITY CLERK