



Folsom City Council Staff Report

MEETING DATE:	3/25/2025
AGENDA SECTION:	New Business
SUBJECT:	2024 General Plan (and Housing Element) Annual Progress Report
FROM:	Community Development Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff respectfully requests that the City Council receive and accept the 2024 General Plan Annual Progress Report and Housing Element Annual Progress Report. Upon acceptance, staff will forward copies to the Governor's Office of Planning and Research and Department of Housing and Community Development accordingly.

BACKGROUND / ISSUE

The purpose of this General Plan Annual Progress Report (APR) is to update the City Council on the status of implementing programs contained within the City's 2035 Folsom General Plan, including the 2021-2029 Housing Element.

State law requires all counties and cities, including charter cities, to submit an annual report on the status of the jurisdiction's General Plan as it pertains to all general plan elements to the Governor's Office of Planning and Research (OPR). In addition, California Government Code §65400 requires all cities and all counties to submit a Housing Element Annual Progress Report (APR) to the Department of Housing and Community Development (HCD) and OPR to report progress that the jurisdiction has made toward implementing the Housing Element of their General Plan.

Before submission to the State, the annual report must be presented to the City Council for review and acceptance. The 2024 General Plan APR (Attachment 1) includes a summary of General Plan Amendments completed along with actions or activities relating to implementation of each of the City's General Plan Elements. The Housing Element portion of the report consists of several standardized State-produced tables that quantify the number of dwelling units entitled and constructed during the reporting period and the status of Housing Element programs.

POLICY / RULE

Government Code Section 65400 and 65700 mandates that all cities and counties submit an annual report on the status of the General Plan and progress in its implementation to their legislative bodies, the Governor's Office of Planning and Research (OPR), and the Housing and Community Development (HCD) by April 1 of each year.

ANALYSIS

The General Plan APR assists OPR in identifying statewide trends in local land use decision making. Furthermore, the report assists the City in evaluating how the goals and policies of the general plan are being implemented through various programs, planning activities and land development projects (both public and private). While OPR provides general guidance on the preparation of APRs, local jurisdictions are encouraged to develop their General Plan APR in a manner that is useful to the specific jurisdiction.

The attached General Plan APR summarizes the City's General Plan implementation progress for 2024. The report is not an exhaustive inventory of Folsom's general plan implementation efforts, but rather a focused account of relevant activities of citywide significance, including land development projects requiring discretionary review, long-rang planning efforts, City capital improvement projects and other action items that specifically address implementation of the General Plan.

The Housing Element APR is attached to the General Plan APR and utilizes building permits issued as the basis for counting the City's progress toward achieving our share of the identified Regional Housing Needs Assessment (RHNA). In addition, the Housing Element APR describes the City's accomplishments toward achieving our housing goals and includes a status report on implementation of the City's housing related policies, ordinances, and programs to facilitate efforts to remove constraints to the production of affordable housing.

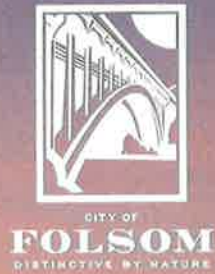
ATTACHMENT

1. 2024 General Plan Annual Progress Report

Submitted,



Pam Johns, Community Development Director



2024 General Plan Annual Progress Report

March 2025

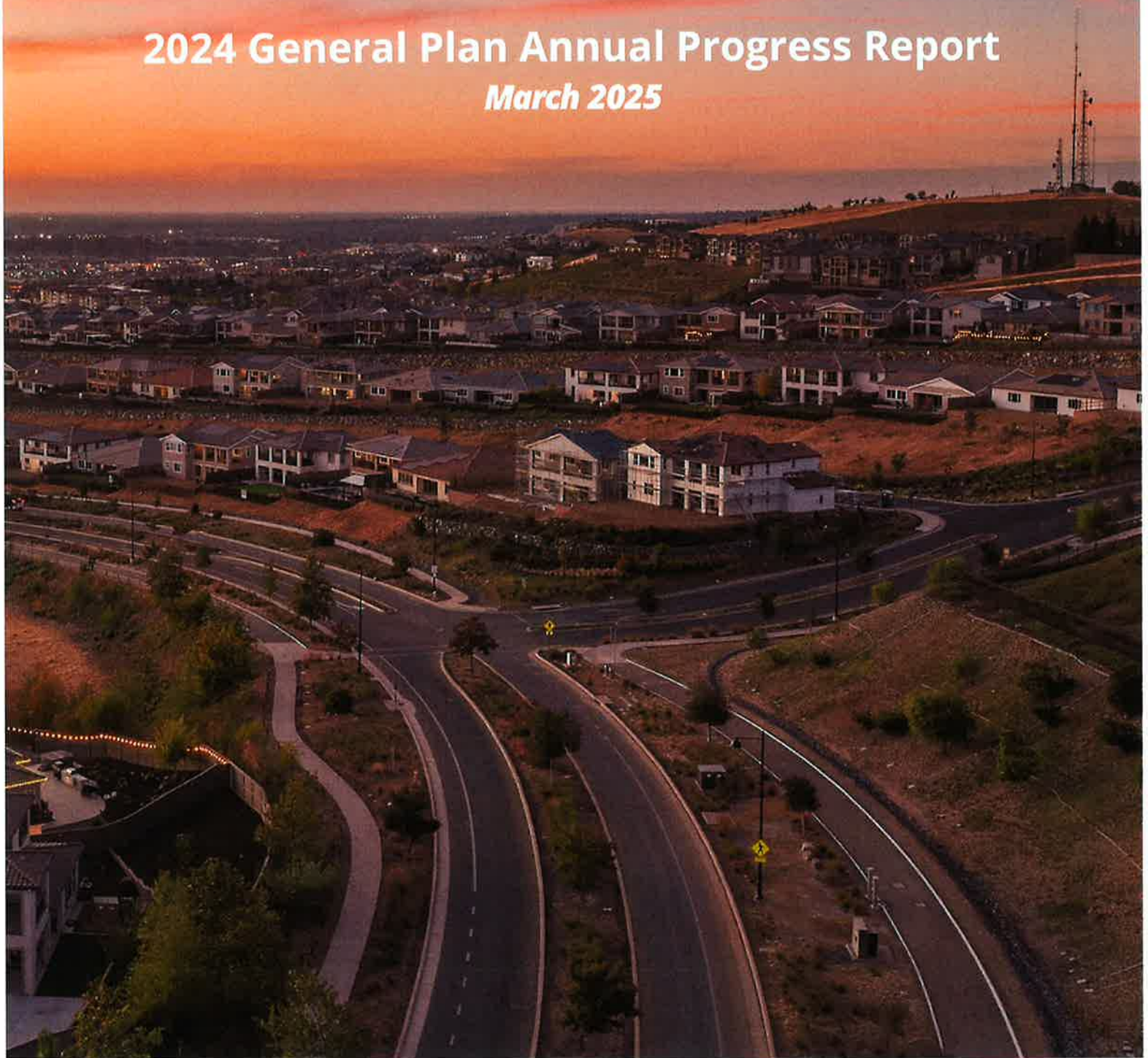


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CITY OF
FOLSOM
DISTINCTIVE BY NATURE

City of Folsom

2024 General Plan Annual Report

Executive Summary

EXECUTIVE SUMMARY

The City of Folsom is pleased to present the General Plan Annual Progress Report for 2024. This report summarizes the City's significant efforts to update and implement the General Plan. Produced in April 2025 by the Community Development Department, the report highlights the collaboration of various City departments, led by the Planning Division.

The purpose of this General Plan Annual Progress Report (APR) is to inform the City Council and the residents of the City of Folsom (City) regarding the implementation status of the General Plan. In accordance with California Government Code Section 65400(a), cities and counties are required to "investigate and make recommendations to the legislative body regarding reasonable and practical means for implementing the general plan or element of the general plan, so that it will serve as an effective guide for orderly growth and development, preservation and conservation of open-space land and natural resources, and the efficient expenditure of public funds relating to the subjects addressed in the general plan." The APR is prepared and submitted to the City Council, Governor's Office of Planning and Research (OPR), and the California Department of Housing and Community Development by April 1st of each year. The APR addresses:

- The status of the General Plan and efforts in its implementation
- The City's efforts in meeting its share of the region's housing needs
- Local efforts to remove governmental constraints to the maintenance, improvement, and development of housing
- Significant milestones that support public safety, infrastructure, affordable housing, and community enrichment

LEGISLATIVE INFLUENCE ON GENERAL PLANS

Recent California state law changes have significantly influenced the development and implementation of general plans for cities and counties. In the past few years, the State has been more active in regulating general plan requirements as well as local zoning and entitlement projects. Below is a summary of some of the State's influence on general plans, zoning codes, and other local regulations.

Environmental initiatives have been significantly shaped by the passage of AB 32 (the Global Warming Solutions Act of 2006), raising awareness of climate change and promoting programs to reduce Greenhouse Gas (GHG) emissions. State policies now encourage alternative modes of transportation such as walking, bicycling, and transit use. In addition, SB 379 (Climate Adaptation and Resiliency Strategies. 2015) mandates that cities now include climate adaptation and resiliency strategies in the safety element of their general plans. As a result, as part of the City's Housing Element Update in 2021, the City also prepared a Climate Adaptation and Resilience Report and added new Safety Element implementation programs to the General Plan that address wildfires, smoke, and urban heat island. More recently, the State has required that cities and counties update the open space element of their general plans to address equitable access to open space, rewilding, wildlife and habitat connectivity, and climate resilience by 2026.

Housing development has also seen a major legislative focus since 2017, with numerous housing laws aimed at addressing the housing shortage by facilitating and incentivizing the development of dwelling units to increase the housing supply throughout the state. The City has prioritized increasing its housing stock by drafting and adopting ordinances to meet state requirements and amending the City's General Plan to create extra residential capacity for up to 6,046 additional residential units in targeted areas of the city next to transit, jobs, and services. The **Housing Crisis Act** (Senate Bill 330 or SB 330) was signed into law by Gov. Gavin Newsom on October 9, 2019, to respond to the California housing crisis by limiting local discretion and the number of public hearings on projects. The Housing Crisis Act aims to increase residential unit development, protect the existing housing inventory, and expedite permit processing. As a result of this new law, local jurisdictions must identify all development requirements at the beginning of the review process, only use objective development and design standards in evaluating projects, cannot reduce the density or number of units, and cannot deny a multi-family residential project (e.g., apartments, townhomes, condominiums) unless there is a threat to public health or safety.

2024 MILESTONES

On August 27, 2024, the City Council certified the Subsequent Environmental Impact Report and approved amendments to the City of Folsom 2035 General Plan, creating capacity for up to 6,046 additional residential units in targeted areas, including the East Bidwell Street corridor, the transit priority areas around the Glenn and Iron Point light rail stations, and in the Folsom Plan Area. This project ensures adequate land supply for multi-family housing, aligning with the State's housing element requirements.

In addition, in 2024 the Public Works Department, in collaboration with the Community Development Department, developed roundabout design standards and planning guidelines. The shift from a focus on traffic signals to the use of roundabouts was due to the benefits that intersections with roundabouts can provide including improved traffic flow and safety for vehicles, pedestrians and cyclists. Thirteen intersections were evaluated for roundabout feasibility, with the Council prioritizing nine key locations for further analysis.

In December of 2024, the City completed the sale of its Surplus Property on Persifer Street to Habitat for Humanity of Greater Sacramento for the development of ten for-sale affordable housing units. As a result, ten local families are one step closer to homeownership thanks to this new affordable housing project in Historic Folsom. These energy-efficient, all-electric homes will feature private parking, drought-tolerant landscaping, and solar battery storage, and feature craftsman designs reflecting Folsom's commitment to preserving its historic character while embracing sustainability. More importantly, they create opportunities for families to thrive.



Volunteers helping construct a Habitat for Humanity home



Aerial and street view of the new 12,000 square-foot Folsom Fire Station 34 in Folsom Ranch

In 2024, the City of Folsom celebrated numerous significant milestones, highlighting its dedication to public safety, infrastructure, affordable housing, and community enrichment. On September 26, 2024, Folsom Fire Station 34 officially opened in the Folsom Ranch community. This modern, 12,200 square-foot facility, the first fire station built south of Highway 50, will greatly enhance emergency response times and public safety. The station includes three large apparatus bays for a fire engine, brush engine, and ambulance, along with a Police Department office to strengthen partnerships between emergency services.



Grand opening of Prospector Park with the City of Folsom Mayor and Councilmember cutting the ribbon

In December 2024, Folsom residents celebrated the opening of its first park in the Folsom Plan Area, Prospector Park. The 11.8-acre park adjacent to Mangini Ranch Elementary School Park offers various amenities, including a children's play area, ziplines, lighted sports fields, multiple sports courts, an open space nature area, a group picnic structure, and a dog park with separate areas for large and small dogs.

Additionally, on November 21, 2024, the Johnny Cash Trail, which provides a pathway for bicyclists and pedestrians from the Historic District past the scenic open space areas around Folsom State Prison, reached a new milestone with the installation of the first art piece, Cash's Pick No. 1, a 7-foot-tall bronze guitar pick honoring Johnny Cash's life, music, and legacy. This art piece is located near Greenback Lane and Scott Street in Historic Folsom.



Cash's Pick No. 1, a 7-foot bronze tribute to Johnny Cash, now stands along the Johnny Cash Trail

In response to growing community concerns, the Police Department launched the Homeless Outreach Team (HOT) in 2024. This specialized unit, led by a sergeant and supported by two dedicated officers, works tirelessly to provide support, resources, and solutions for those experiencing homelessness. Since its inception, HOT has:

- Responded to 774 calls for service
- Engaged with 421 unhoused individuals, offering support and guidance
- Facilitated housing for 8 individuals, giving them a fresh start
- Connected 48 people with vital local non-profits for resources and assessments
- Identified 47 illegal campsites, with 17 successfully abated



Examples of debris left over from recent illegal campsites in open space areas of Folsom

The Environmental and Water Resources Department made significant progress in 2024 on the Folsom Water Vision project, completing four of the six stakeholder meetings. This initiative aims to strengthen Folsom's water resources over the next 50 years by identifying and assessing potential additional water supplies.

Based on stakeholder and community feedback, the project team developed several water supply portfolios. In addition, the Environmental and Water Resources Department completed the Water Treatment Plant Backwash and Recycled Water Capacity Project. This project involved constructing a backwash system and upgrading the recycled backwash water system at the Water Treatment Plant (WTP)



Part of the installation of the Water Treatment Plant Backwash and Recycled Water Capacity Project

to increase reliability of the treatment system during challenging source water conditions and allow the City to serve water at current and future demands. This project upgraded the piping arrangement to feed existing recycled water backwash (RBW) basins and upgrades to the submersible pumps in the decant pump station (DPS) at the outlet of the RBW ponds to meet the peak flow requirements. Additionally, the DPS control system was upgraded to provide improved operational controls and flexibility.



A map of the Central Business District

Finally, the City Council approved two plans that focus on enhancing and revitalizing key areas of Folsom. Working with citizen advisory committees and consultants, Community Development Department staff prepared the Central Business District Vision Plan as well as the River District Vision Plan. For the Central Business District Vision Plan, the plan established important themes that aim to support existing businesses but also enhance the

central core with a mix of housing, entertainment, shopping, and offices as well as safe walkable streets. The River District Vision Plan was designed to better connect the community to and enhance Folsom's existing six-mile waterfront along Lake Natoma. The plan envisions the transformation of the City's existing corporation yard at the end of the Historic District next to the lake as well as other potential ideas that would help enhance this area while honoring Folsom's rich history and identity.



Rendering of River Promenade with potential bike and pedestrian paths along Greenback Lane.

All these initiatives reflect the City's commitment to improving the quality of life for its residents and addressing critical community needs.

CHAPTER 1 – INTRODUCTION AND SUMMARY

A. Purpose of the Annual Progress Report (APR)

The primary purpose of this Annual Progress Report (APR) is to summarize the activities that took place between January 1, 2024 and December 31, 2024 to implement the City of Folsom's 2035 General Plan. This report will be provided to the City Council for their review and acceptance. In addition, the APR will be submitted to the Governor's Office of Planning and Research (OPR) and the Department of Housing and Community Development (HCD).

B. Background

The City of Folsom adopted a comprehensive update to the General Plan on August 28, 2018 and updated several elements (Housing, Land Use, Safety and Noise and Implementation) in 2021 as part of the 2021-2029 Housing Element Update. The Folsom 2035 General Plan is the result of over 6 years of public input from stakeholders, the community, City Commissioners, and the City Council. The updated plan replaced and reformatted the previous General Plan that was adopted in 1988 and includes key planning concepts such as developing urban centers offering an urban lifestyle in a suburban community, moving toward mixed use on the East Bidwell corridor, providing opportunities for transit-oriented development, and following retail trends to provide for new shopping and converting old retail centers to productive use. Other key planning concepts embraced in the Folsom 2035 General Plan are complete streets including all modes of transportation and a focus on healthy lifestyles

C. Purpose of the General Plan

The General Plan is the foundational land use document for the City of Folsom and includes goals, policies, and programs on a wide range of topics. Every city and county in California must have a General Plan, which is the local government's long-term framework or "constitution" for future development. The General Plan represents the community's view of Folsom's future and expresses the community's development goals. The Folsom 2035 General Plan establishes the framework for land use decisions in the City of Folsom over the next 20 plus years and includes goals, policies, and programs on a wide range of topics. All new land use and development, as well as modifications to existing use and development must be consistent with the City's General Plan.

D. Status of Adopted Elements

The General Plan is made up of eight elements, of which seven are mandated by the State. Except for the Housing Element, all other elements of the City of Folsom General Plan were adopted as a single document on August 28, 2018. State requirements for housing elements are more detailed and specific than for the other general plan elements, and housing elements are required to be updated on a fixed schedule set by the State. The most recent

City of Folsom Housing Element was adopted by the City Council on August 24, 2021 and certified by the State Department of Housing and Community Development (HCD) on October 22, 2021. The 2021 Housing Element is a comprehensive update of the 2013 Housing Element and covers an eight-year period from May 15, 2021 to May 15, 2029.

The seven State-mandated elements are: Land Use, Circulation, Housing, Conservation, Open Space, Noise, and Safety (California Government Code Section 65302). Communities may include other elements that address issues of particular local concern, such as economic development or urban design. Communities can also organize their General Plan anyway they choose, as long as the required issue areas are addressed.

The following table shows how the elements of the Folsom 2035 General Plan are organized to meet the mandatory requirements of State law: ELEMENTS OF THE FOLSOM 2035 GENERAL PLAN								
Folsom 2035 General Plan Elements	General Plan Elements Required by State Law							Optional Elements Allowed by State Law
	Land Use	Circulation	Housing	Conservation	Noise	Open Space	Safety	
Land Use								
Mobility								
Economic Prosperity								
Housing								
Natural and Cultural Resources								
Public Facilities and Services								
Parks and Recreation								
Safety and Noise								

Source: Folsom General Plan 2035 -Adopted August 28, 2018

CHAPTER 2 – IMPLEMENTATION OF THE GENERAL PLAN

To help ensure that appropriate actions are taken to implement the 2035 General Plan, the Plan includes a set of implementation programs. The implementation programs identify specific actions to be taken by the City to implement the General Plan policies.

A. Amendments to the General Plan

General Plan Amendments may be proposed and acted upon at any time during the year and one action may include multiple amendments. General Plan amendments are subject to environmental review, public notice and hearing requirements and must not create inconsistencies with other parts of the plan. Some of the amendments include policy changes, while others make changes to the General Plan Land Use Diagram.

2024 General Plan Amendments

City of Folsom 2035 General Plan Amendments for Increased Residential Capacity Project and Related Actions – On August 27, 2024, the City Council certified the Subsequent Environmental Impact Report and approved amendments to the City of Folsom 2035 General Plan and the Folsom Plan Area Specific Plan. The primary purpose for these amendments was to address State mandates that require the City to zone and maintain sufficient inventory of land available to meet the City's Regional Housing Needs Allocation (RHNA). The result of these amends was an increase in capacity for up to 6,046 additional residential units in targeted areas of the City, including the East Bidwell Street corridor, the transit priority areas around the Glenn and Iron Point light rail stations, and the Folsom Plan Area. A summary of the amendments is provided below.

Land Use Element – Amendments to the Land Use Element were adopted to establish minimum density and maximum Floor Area Ratio (FAR) standards for the East Bidwell Corridor Mixed-Use Overlay, establish a new Transit-Oriented Development Overlay with relevant standards, and expand multi-family high-density development opportunities. Additionally, the amendments increased the residential capacity in specified areas of the Folsom Plan Area, particularly within the Town Center District. The amendments also increase the number of sites designated for mixed-use and high-density housing, along with higher maximum density and FAR standards for the Folsom Plan Area Town Center Overlay.

Mobility Element – In conjunction with the Land Use Element amendments, the City amended the Mobility Element to include roundabout prioritization policies. These policies require that whenever traffic controls are needed at an intersection, the use of roundabouts as a traffic control measure should be considered first before considering alternative traffic controls, such as traffic signals or turn restrictions.

Implementation Element – The City updated the Implementation Element to support the Land Use and Mobility Element amendments. Revisions to the Implementation Element

included new implementation programs related to mobility, tribal cultural resources, noise, and vibration, among others.

2023 General Plan Amendments

There were no General Plan Amendments in 2023.

2022 General Plan Amendments

1. Folsom Corporate Center Apartments General Plan Amendment, Rezone and Planned Development Permit – On May 10, 2022 the City Council approved a General Plan Amendment, Rezone, and Planned Development Permit Modification for development of a 253-unit market rate apartment community on two sites (Lot 1: 7.24-acre parcel and Lot 6: 4.68-acre parcel) within the Folsom Corporate Center, which is located on the south side of Iron Point Road, slightly east of the intersection of Iron Point Road and Oak Avenue Parkway. The purpose of the General Plan Amendment was to change the two project parcels (Lot 1 and Lot 6) from IND (Industrial/Office Park) to MHD (Multi-Family High Density).

2021 General Plan Amendments

1. Alder Creek Apartments General Plan Amendment, Specific Plan Amendment, Planned Development Permit, and Minor Administrative Modification – On February 21, 2021 the City Council approved a General Plan Amendment, Specific Plan Amendment, Planned Development Permit, and Minor Administrative Modification for development and operation of a 265-unit market rate apartment community (Alder Creek Apartments) on a 10.8-acre site located at the southeast corner of the intersection of Alder Creek Parkway and Westwood Drive within the Mangini Ranch Phase 2 portion of the Folsom Plan Area. The purpose of the General Plan Amendment was to change the General Plan land use designation for a 5.0-acre portion of the project site from MLD (Multi-Family Low Density) to MHD (Multi-Family High Density).
2. 2021 Housing Element Update and Related Actions – The City Council approved a General Plan Amendment on August 24, 2021, to update the following Elements: Housing Element, Land Use Element, Safety and Noise Element, and Implementation Element.

Housing Element – In accordance with State law the City was required to adopt the sixth cycle Housing Element, which covers the May 15, 2021 through May 15, 2029 planning period and reassesses the community's housing-related goals and objectives, while addressing issues and establishing objectives with respect to a wide range of housing related programs. The sixth cycle also responds to challenges associated with meeting an increased Regional Housing Needs Assessment (RHNA) of 6,363 housing units and to new state laws pertaining to housing, including, but not limited to the SB 166 (2017) "no-net-loss" law that requires land inventory and site identification programs in a Housing Element to always include sufficient

sites to accommodate the unmet RHNA, as well as AB 686 (2018) which requires affirmatively furthering fair housing as a part of a jurisdiction's Housing Element planning process and guiding documents for community development.

Land Use Element – The City amended two sections of the Land Use Element. The first amendment corrected the East Bidwell Mixed-use boundary associated with the Land Use Diagram and the second amendment removed and outdated policy, policy LU9.1.10 Renewable and Alternative Energy Generation.

Safety and Noise Element – In conjunction with the Housing Element Update, and in compliance with State law, the City updated the Safety and Noise Element of the General Plan to address climate adaptation and resilience strategies. The update added new emergency preparedness and evacuation route policies, new climate change policies to address flood hazards, wildfires and wildfire smoke and a new Extreme Heat section that includes a new goal statement and several new policies. The update also included a Climate Adaptation and Resilience Report, which serves as a climate change vulnerability assessment and is included in the General Plan as Appendix D.

Implementation Element – The City updated the Implementation Element to support the Safety and Noise Element Update. Revisions to the Implementation Element included new implementation programs to address evacuation routes, stormwater and flood management, wildfire and wildfire smoke protection, and extreme heat.

2020 General Plan Amendments

1. Toll Brothers: General Plan Amendment, Specific Plan Amendment, Small-Lot Vesting Tentative Map and Design Planned Development Permit – The City Council approved a General Plan Amendment on March 10, 2020 to modify land use designations in the Folsom Plan Area. The land use designations associated with the 314-acre site include SFHD, MLD, MMD, OS, and P.
2. 709 Natoma Street: General Plan Amendment – The City Council approved a General Plan Amendment on June 23, 2020 to change the land use designation from SFHD (Single-Family High Density) to CC (Community Commercial) in order to correct General Plan inconsistencies that resulted in the single parcel having two incompatible land uses (SFHD/CC).

2019 General Plan Amendments

1. Canyon Terrace Apartments Expansion and Remodel: General Plan Amendment and Design Review – The City Council approved a General Plan Amendment on July 9, 2019 to change the land use designation from MLD (Multi-Family Low Density) to MHD (Multi-Family High Density) in order to accommodate the increased residential density associated with the project expansion.

B. General Plan Program Implementation Highlights for 2024

The following are highlights of the implementation program progress made in calendar year 2024 organized by Element.

Land Use Element

LU-3 Corporation Yard Special Study – In 2024, as part of the River District Vision Plan, a general land use conceptual plan was developed for the City-owned Corporation Yard. The plan includes five land use categories (park, commercial, artisan/marketplace, entertainment, and residential) that represent the community's vision, while preserving future site planning efforts.

LU-5 River District Master Plan – On November 23, 2024, the City Council adopted the River District Vision Plan to establish an achievable vision, shape future growth, and implement an achievable action plan that will inspire future private redevelopment and incentivize public improvements that reflect the community's values and vision for the River District. Additionally, the Vision Plan provides a framework to achieve mutual shared interests and benefits that respect the shared goals and values of the City of Folsom, State Parks, community members, and local Native American tribes.

Mobility Element

M-8 Safe Routes to School – In 2024, new sidewalks were added along Savannah Parkway and Old Ranch Way in the Folsom Plan Area to ensure safe routes from the neighborhood to Alder Creek Elementary School. Additionally, a mid-block crossing was installed on Savannah Parkway to enhance connectivity to Alder Creek Elementary.

M-9 Capital Southeast Connector – The Southeast Connector Expressway's 9-mile White Rock Road corridor between Grant Line Road and US Highway 50 is being implemented in partnership with the County of Sacramento, City of Folsom, and County of El Dorado. The White Rock Road Expressway Phase 1 is complete. Phase 2 has begun final engineering design with right of way acquisition anticipated in 2025. In 2024, preliminary engineering and environmental clearance efforts began for a class I multiuse bike/pedestrian trail adjacent to the future Connector Segment D3b (East Bidwell Street into El Dorado County). Construction of the trail project is anticipated to be complete in 2026.

M-12 Quarry Truck Management Plan – In March 2024, the Public Works Department executed the Quarry Truck Management Plan and Memorandum of Understanding with Sacramento County.

M-13 Local Road Safety Plan – In 2024, the Public Works Department updated the Local Road Safety Plan to incorporate new crash data through 2023 and will use the outcomes from this document to pursue traffic safety grant funding.

Housing Element: See Chapter 3

Natural and Cultural Resources Element:

NCR-3 – Creek Week – In 2024, the City rebranded the previous Creek Week cleanup into a broader Earth Day event combining Creek Week, Trails Day, Arbor Day, and Earth Day into one celebration. The event was held on April 20, 2024, and included numerous volunteer projects consisting of creek cleanup, trail cleanup, tree planting, and zoo beautification projects in the morning. Following the volunteer projects, a larger Earth Day celebration was held with many City Departments, local businesses, and outreach groups highlighting sustainability efforts throughout the City of Folsom.

NCR-4 – Cultural Resources Inventory – In 2023/2024, additional open space/conservation areas preserving cultural resources of the Shingle Springs Band of Miwok, were accepted in the Folsom Plan Area.

NCR-9 – Management of Tribal Cultural Resources and NCR-10 – Confidentiality of Tribal Cultural Resources – In 2024, the City added these two new General Plan Implementation Programs to address potential unanticipated discovery of tribal cultural resources.

Public Facilities and Services Element:

PFS-1 Capital Improvement Plan – The City's Capital Improvement Plan was updated alongside the FY 2024-25 Budgeting process. In 2024, the Fire Department finished constructing Fire Station 34 in the Folsom Plan Area. This new 13,932-square-foot fire station mirrors the design of Fire Station 39 in Empire Ranch. Also in 2024, the Parks & Recreation Department completed the construction of Prospector Park, marking the first park in the Folsom Plan Area, and completed installation of the Folsom Zoo Sanctuary perimeter fence for the entire 6.7-acre property to meet USDA standards. In 2024, several significant projects were undertaken by the Environmental and Water Resources Department. These include the completion of the Water Treatment Plant Backwash and Recycled Water Capacity Project, the initiation of the Tower Tank Rehabilitation Project, the launch of the Water Treatment Plant Generator Replacement Project, and the commencement of an analysis on the City's raw water supply delivery reliability project.

PFS-6 Water Management Programs – In 2024, the Water Management Division completed 161 Water Wise House Calls audits and addressed 1,353 water waste incidents, issuing 30 formal citations. They also conducted 10 community outreach events, reaching about 2,000 people, and participated in 37 educational events. Additionally, the division issued rebates for 105 high-efficiency toilets, 26 turf replacements, and 20 irrigation efficiency upgrades, while direct purchase programs led to the installation of 122 Rachio Wi-Fi irrigation controllers and 70 Flume flow measuring devices. Over the span of 2023 and 2024, the Parks and Recreation Department installed 13 new centralized irrigation controllers with master valves and flow sensors, which can automatically shut down operations during a waterline break, potentially saving thousands of gallons of water.

PFS-8 Maintenance Permits – The City has an active City's Routine Maintenance Agreement (1600-2014-0197-R2) with California Department of Fish and Wildlife for the express purpose of conducting routine maintenance activities within the City of Folsom and its natural watercourses and tributaries, including detention basins. In 2024, Public Works staff carried out routine maintenance activities throughout the City's detention basins and creek corridors. These activities included removing invasive vegetation and clearing beaver dams and other obstructions from sections of Humbug Creek, Willow Creek, Alder Creek, and their associated tributaries. Additionally, the City obtained a beaver depredation permit from CDFW to further assist efforts to clear floodways from obstruction.

PFS-13. Streetlight Retrofit – In 2024, the Public Works completed the full retrofitting of City-owned streetlights with energy efficient LED lighting. In addition, the Municipal Landscape Services Division continued to retrofit streetlights from 100W HPS to 66W LED in various landscape and lighting districts.

PFS-17 Partnership for Energy Conservation – The Environmental and Water Resources Department has partnered with SMUD in their PowerDirect program to reduce energy use at the City's water treatment plant during peak hours. This technology automatically scales back energy use when demand for electricity is at its peak and has resulted in the department receiving \$172,000 in rebates to the City's Water Fund.

PFS-18. Neighborhood Cleanup Program – In 2024, the Solid Waste Division of the Public Works Department completed over 11,000 bulky waste pickups and collected nearly 1,900 tons of waste.

PFS-19 Recycling Containers – In 2024, the City continued the waste reduction practices in accordance with the City's updated (2021) procurement policy. In addition, the Waste and Recycling Division and the Water Conservation Division began piloting centralized waste stations in offices to reduce plastic bag waste from servicing partially filled deskside containers.

PFS-22 Renewable Energy in City-Operated Buildings – In 2022, the Fire Department completed design concepts for Fire Station 34 in the Folsom Plan Area. The new 13,932-square-foot fire station has been designed to be solar panel ready for future rooftop solar panel installation.

Safety and Noise Element

SN-5 Community Wildfire Preparedness Plan – The Parks and Recreation Department, in collaboration with the City Fire Department and Cal Fire, is implementing the Defensible Space and Vegetation Management Plan to address ladder fuel and open space management. The plan focuses on sustainable methods like using goats and sheep for weed abatement and staggered work zones to reduce the impact of traditional ladder fuel management techniques. In 2024, an increased grant brought the total funding to \$648,550,

with \$486,513 as the federal share and \$162,138 as the city match. Work on this project continues and has reached 56% completion.

SN-13 Coordinate with Regional Agencies - In 2024, in coordination with Sacramento Regional Transit District, the City received a Caltrans Sustainable Transportation Planning Grant for Sustainable Transit Connections to Health Services Planning and Feasibility Study. The Study will focus on sustainable fixed-route transit routes in the City of Folsom and will include bus station/stop design recommendations to mitigate climate-related impacts, including extreme heat.

SN-17 Construction Noise Reduction and SN-18 - Construction Vibration - In 2024, the City introduced two new General Plan Implementation Programs to address potential construction noise and vibration impacts. These measures were put in place to mitigate the effects of increased development capacity and residential density, following the 2024 General Plan amendments.

CHAPTER 3 – IMPLEMENTATION OF THE HOUSING ELEMENT

In accordance with State law (California Government Code §65400), the City is required to report certain housing information, including the City's progress in meeting its share of regional housing needs, actions taken towards completion of housing element programs and the city's efforts to remove governmental constraints to the development of housing. The State of California Department of Housing and Community Development requires that as part of the Housing Element Annual Progress Report, jurisdictions complete a series of Excel spreadsheets to report housing-related metrics in an organized and standardized way.

Housing Element Implementation

The 2024 APR provides the number of housing units for which the City issued building permits in 2024 both in the aggregate and by affordability levels, according to state-defined income levels. In 2024, building permits were issued for the production of 903 residential dwelling units consisting of 656 above moderate single-family units, 10 low-income single-family units (Habitat for Humanity), 194 (moderate and above moderate) multifamily units, and 53 (moderate, low- and very-low) accessory dwelling units (ADUs) and multi-generational units.

With regards to development applications, the City received a total of 27 housing development applications in 2024, which included 13 custom home and 10 ADU design review applications. The total proposed housing units associated with these housing development applications is 235 units.

In 2024, the City demonstrated solid progress in implementing the programs in its 2021-2029 Housing Element. Below is a list of Housing Element implementation highlights.

Program H-2 Create Additional Lower-Income Housing Capacity – On August 27, 2024, the City Council approved amendments to the 2035 General Plan and the Folsom Plan Area Specific Plan to increase minimum density and maximum floor area ratio (FAR) standards for targeted areas. The purpose of these amendments is to ensure the City maintains adequate capacity to meet the lower-income Regional Housing Needs Allocation (RHNA) throughout the planning period. As a result, the City increased maximum allowable densities in the East Bidwell Mixed Use Overlay, SACOG Transit Priority Areas outside the Historic District, and the Folsom Plan Area Specific Plan Town Center.

Key efforts included:

1. Amendments to the General Plan and Zoning Code to increase maximum density and FAR standards for the East Bidwell Corridor Mixed-Use Overlay.
2. Establishment of a new Transit Development (TD) overlay designation allowing for increased densities and FAR around the Glenn and Iron Point light rail stations.
3. Amendments to the General Plan and Folsom Plan Area Specific Plan (FPASP) to increase opportunities for multi-family high-density development and modify the

existing Town Center District (TCD) overlay designation to allow for increased densities and FAR.

4. Identification of necessary Zoning Code Amendments and corresponding General Plan Amendments to create a TD overlay, necessary zoning map changes, and revisions to design and development standards.
5. Conducting technical analyses to support the environmental review process.
6. Preparation of a Subsequent Environmental Impact Report to address changes to the General Plan, FPASP, and Zoning Code.

Additionally, as part of this effort, the Folsom Plan Area landowners agreed to provide a minimum of 956 deed-restricted low-income units in the Folsom Plan Area, ensuring affordability for lower-income households and helping the City meet its RHNA obligation.

Program H-6 Tack and Monitor Accessory Dwelling Units and Multi-Generational Units – The City tracks accessory dwelling units and multi-generational housing units as part of the Housing Element Annual Report. In 2024, the City issued building permits for 23 ADUs and 30 multi-generational housing units.

Program H-11 Local Funding for Affordable Housing Development – In 2024, the City Council approved a loan commitment in the amount of \$2,700,000 for the 100% affordable, 52-unit Harrington Grove Apartment project. The approved project includes six extremely low-, seven very low-, and 38 low-income units, plus one manager unit.

Program H-16 Facilitate Affordable Housing Development on City-Owned Land – In December of 2021, the City Council approved the sale of surplus land located at 300 Persifer Street to Habitat for Humanity of Greater Sacramento, Inc. for the purpose of developing for ten for-sale affordable housing units. The sale of the land was finalized in December of 2024, and construction of ten affordable housing units is underway and will provide housing for ten low-income households.

Program H-20 Housing Choice Vouchers – The City continues to participate with SHRA for administration of Housing Choice Vouchers. In 2024, Folsom had 258 households using vouchers. This number is well in excess of the 120 recipients per year target and is 19% higher than the previous year's number of 216.

Program H-22 Additional State, Federal, and Regional Funding – In 2024, the City received allocations for the 2020 and 2021 Permanent Local Housing Allocation (PLHA) grant funds, totaling \$439,703, to support future affordable housing projects. The (PLHA) program through the CA Department of Housing and Community Development (HCD) provides funding to local governments in California for housing-related projects and programs that assist in addressing the unmet housing needs of their local communities. Funding comes from Senate Bill 2 (SB2), which was part of a 15-bill housing package adopted in 2017 aimed at addressing the state's housing shortage and high housing costs.

Program H-24 Mobile Home Repair and Replacement Loan Forgiveness Program - On October 25, 2011, the City Council adopted Resolution No. 8916 authorizing the City Manager to forgive Community Development Block Grant (CDBG) loans for improvements to affordable manufactured housing units, known as the Mobilehome Repair and Replacement Program (MRRP) Loan, for economic hardship or death consistent with federal guidelines.

Program H-27 Seniors Helping Seniors Program - The Seniors Helping Seniors Program aids with minor home repairs to extremely low-, very low-, and low-income seniors in Folsom. In 2024, the Seniors Helping Seniors program provided \$235,430 in funding to assist 75 eligible senior households with minor home repairs. In addition, in 2024 the City provided three major home repair grants totaling \$22,552.

CHAPTER 4 – 2024 PROJECTS AND ACCOMPLISHMENTS

In addition to implementation of specific programs, the City of Folsom implemented a number of General Plan policies and goals through a variety of actions in 2024. The following sections provide an overview of some of these actions.

A. Major Development Applications

The following development applications were reviewed by the Planning Commission, Historic District Planning Commission, and/or City Council during 2024.

Historic District – Residential Addition Project Design Review

On January 10, 2024, the Historic Planning Commission approved a request for Design Review approval of an 874-square-foot residential addition to an existing 964-square-foot single-family home at 309 Figueroa Street.

Woodside Homes Design Review

On February 21, 2024, the Planning Commission approved a Design Review application for 41 single-family residential lots (Village 2, Lots 41-81) within the previously approved Broadstone Estates Subdivision. The 12-acre site is located at the southeast corner of the intersection of the U.S. Highway 50 and Placerville Road within the Folsom Plan Area.

Arthur Murray Dance Centers Conditional Use Permit

On February 21, 2024, the Planning Commission approved a Conditional Use Permit for the operation of a dance studio within an existing 3,450-square-foot office building located at 2170 East Bidwell Street. Site improvements include shared tenant parking, sidewalks, trash/recycling enclosures, fencing, a monument sign, lighting, and landscaping.

Social Vocational Services Conditional Use Permit

On February 21, 2024, the Planning Commission approved a Conditional Use Permit for the operation of a 3,677-square-foot day care center for adults with intellectual and developmental disabilities at an existing 8,806-square-foot office building at 771 Oak Avenue Parkway. Associated exterior site improvements include on-site shared tenant parking, sidewalks, a trash/recycling enclosure, fencing, a monument sign, lighting, and landscaping. Interior renovations include the portioning of new office spaces, activity spaces, and a new multi-stall restroom.

Historic District – New ADU Design Review

On March 6, 2024, the Historic Planning Commission approved a request for Design Review approval of a new 1,000-square-foot Accessory Dwelling Unit (ADU) and a 470-square-foot built-in garage along the alleyway at 906 Bidwell Street.

Alder Creek Marketplace Tentative Parcel Map and Planned Development Permit

On March 30, 2024, the Planning Commission approved a Vesting Tentative Parcel Map and Planned Development Permit to develop a 95,000-square-foot shopping center (named Alder Creek Marketplace) on a 15.1-acre tie located on the southwest corner of the intersection of East Bidwell Street and Alder Creek Parkway within the Folsom Plan Area.

Waterfly Express Carwash Design Review

On April 17, 2024, the Planning Commission approved a Design Review application for a 4,963-square-foot drive-thru carwash facility on a 1.01-acre parcel located at 1011 Riley Street. The proposed building consists of a 139-foot carwash tunnel, 413-square feet in customer service, office, breakroom, and restroom space, and 894-square-feet of equipment electrical and vacuum rooms. In addition, the proposed carwash facility includes 19 vacuum stalls, and 3 drive-thru carwash lanes and will utilize environmentally friendly soap and chemicals to minimize impacts on public systems.

East Natoma Rezone to Residential

On May 15, 2024, the Planning Commission recommended that the City Council approve an uncodified ordinance to amend the zoning designation for two parcels totaling 4.3 acres at the Northeast corner of East Natoma Street and Folsom Point Road. The two parcels proposed to be rezoned are located at 1000 East Natoma Street (currently split zoned R-1-ML (Residential, Single-Family Dwelling, Medium Lot District) and A-1-A (Agricultural-Reserve District)) and 1010 East Natoma Street (currently zoned A-1-A), to R-1-ML for both parcels. This rezoning makes the zoning consistent with the parcels' Single Family (SF) General plan designation. On July 9, 2024, the City Council approved the ordinance to permit the rezoning of the two parcels.

Modifications to Historic District Home with addition of ADU Design Review

On June 5, 2024, the Historic Planning Commission approved a request for Design Review approval of modifications to a previously approved two-story structure at 708 ½ Figueroa Street. The project consists of an 833-square-foot garage and an 848-square-foot Accessory Dwelling Unit (ADU).

Walmart Addition Planned Development Permit Modification

On June 19, 2024, the Planning Commission approved a Planned Development Permit Modification to allow an approximately 3,700-square-foot building addition to the existing 153,342-square-foot Walmart retail center building located at 1018 Riley Street. The building addition will accommodate online grocery pickup activity and is proposed to have a height of 24 feet while extending east from the existing Walmart building into an existing parking area 74 feet. The Planned Development Permit Modification includes a reduction in the number of onsite parking spaces which the Planning Staff determined still met all applicable development standards.

Glass Masters Tentative Parcel Map and Commercial Design Review

On July 24, 2024, the Planning Commission approved a Tentative Parcel Map for the division of a 0.67-of-an-acre site into two parcels of 0.36-of-an-acre (Lot 1) and 0.31-of-an-acre (Lot 2), as well as a Commercial Design Review Application for a new 7,530-square-foot building.

City of Folsom 2035 General Plan Amendments for Increased Residential Capacity, Folsom Plan Area Specific Plan Amendments, and Related Actions

On July 24, 2024, the Planning Commission recommended that City Council certify the following City of Folsom 2035 General Plan Amendments: increased residential capacity; increased minimum density and maximum FAR standards for all parcels within the East Bidwell Corridor mixed-used overlay; establish a new transit-oriented development overlay designation and associated development standards; amend the General Plan mobility element to include roundabout prioritization policies; amend the General Plan Implementation Section related to mobility, noise, and tribal cultural resources; and amend the General Plan Land Use Designation of specified sites in the Folsom Plan Area to allow for additional multi-family and mixed-use development. In addition, the Planning Commission recommended that the City Council approve the Folsom Plan Area Specific Plan Amendments to: amend the specific plan to increase the residential development capacity of specified sites in the Folsom Plan Area, especially the town center; amend the specific plan land use and zoning designations of specified sites in the Folsom Plan Area to allow for additional multi-family and mixed-use development; and to amend the specific plan circulation section to include a roundabout prioritization policy. On August 27, 2024, the City Council approved the amendments to the City of Folsom 2035 General Plan.

Historic District – New Home Design Review

On August 7, 2024, the Historic Planning Commission approved a request for Design Review approval of a new 1,810-square-foot custom home and a 690-square-foot detached garage along the alleyway at 312 Figueroa Street.

Habitat for Humanity Residences – Design Review, Density Bonus

On August 7, 2024, the Historic Planning Commission approved a request from Habitat for Humanity of Greater Sacramento, Inc. for Design Review and Density Bonus approval for the development of ten single-family residences at 300-310 Persifer Street. The project consists of five 1,268 square-foot homes and five 750 square-foot homes.

Folsom Heights Small-Lot Vesting Tentative Subdivision Map Amendment

On August 28, 2024, the Planning Commission recommended that the City Council approve an amendment to the Folsom Heights Small-Lot Tentative Subdivision map for the removal of Conditions of Approval 174 and 182 from the original entitlement subject to the findings (Findings A-M) and conditions of approval (Conditions 1-3). The two conditions of approval proposed to be removed required and described a gated and paved emergency vehicle access with pedestrian and bicycle access at Prima Drive from the adjacent El Dorado Hills subdivision of Stonebriar into Folsom Heights at the Eastern border of the Folsom Plan Area

(APN 072-3460-001 through -023). On September 24, 2024, the City Council approved the amendments to the Folsom Heights Subdivision project.

Granite House Modifications Design Review

On October 2, 2024, the Historic Planning Commission approved a request for Design Review approval to modify the previously approved Granite House building at 900-918 Sutter Street.

City of Folsom River District Vision Plan

On October 16, 2024, the Planning Commission recommended that the City Council approve the River District Vision Plan (formerly known as the River District Master Plan) to increase access to the riverfront as a more integral part of the City and to create the plan by engaging the community, stakeholders, and federal, state, and regional land management agencies in establishing a vision for Folsom's River District. The River District planning area includes over 6 miles of the American River from Folsom Lake Crossing to the Folsom Auto Mall, between Auburn Folsom Rd/Greenback Lane and Folsom Boulevard. Although the River District Vision Plan does not propose specific projects or rezoning any land within the city, the plan does aim to establish a vision and identify principles for future community improvements; identify guiding principles for future project proposals; illustrate conceptual solutions; and, to identify implementation steps. Additional planning steps expected to take place in the future include feasibility studies, project-specific development plans, and appropriate environmental impact analyses. On November 12, 2024, the City Council approved the River District Vision Plan.

Central Business District Vision Plan

On October 30, 2024, the Planning Commission recommended that the City Council approve the Central Business District Vision Plan as recommended by the Citizens Advisory Committee. The purpose of the Central Business District Vision Plan is to establish a vision and identify priorities for future district improvements; identify guiding principles for future public and private project proposals; illustrate conceptual solutions to transform the district over time; and, to identify implantation steps to achieve the future vision. Transformative ideas have been identified and illustrated to improve the Central Business District and to set it apart from other areas of the city. The Central Business District encompasses an area located between East Bidwell and Riley Streets and Sutter Middle School to Blue Ravine Road. In addition, the Citizens Advisory Committee (CAC) identified the following key objectives that the Vision Plan should support including: commercial corridor revitalization/economic development; mixed-use residential development creating a buffer with existing single family residential areas; placemaking and design (to create a thriving destination); improve circulation/mobility (improve streets for all to maintain or improve capacity and movement of traffic flow); safety; lighting and landscaping improvements; infrastructure improvements. On November 12, 2024, the City Council approved the Central Business District Vision Plan.

Hillsborough Area 40 Large-Lot Tentative Subdivision Map

On October 30, 2024, the Planning Commission recommended that the City Council approve a Large-Lot Tentative Subdivision Map for the Hillsborough Area 40 Large-Lot Tentative Subdivision Map. The project includes approval to subdivide a 148.2-acre parcel located in the vicinity of Prairie City Road and Mangini Parkway, within the Folsom Plan Area Specific Plan, into seven individual parcels for future sale and development. No development rights were sought with the proposed Large-Lot Tentative Subdivision Map. The proposed project also includes the dedication of Rights-of-Ways and Public Utility Easements to allow for development of future roadways and associated infrastructure improvements. On December 10, 2024, the City Council approved the project proposal.

Folsom Town Center North Large Lot Tentative Subdivision Map

On November 20, 2024, the Planning Commission recommended that the City Council approve a Large-Lot Tentative Subdivision Map to subdivide a 363.6-acre site located in the vicinity of Alder Creek Parkway and East Bidwell Street currently consisting of three parcels into 24 individual parcels for future sale and development. No development rights were sought with the proposed Large-Lot Tentative Subdivision Map. The proposed Large-Lot Tentative Subdivision Map would result in the creation of 3 single-family residential lots, 6 multi-family residential lots, 10 open space/park lots, 2 public/quasi-public lots, 2 right-of-way lots, and 1 lot containing multi-family residential, mixed use and parks. In addition, three of the open space lots are planned for future hydromodification basins, and one of the public/quasi-public lots would be slated for an electrical substation, as anticipated in the Folsom Plan Area Specific Plan. The proposed Large-Lot Subdivision is consistent with the approved land use designations for the Folsom Plan Area Specific Plan Land Use Map and no land use changes or modifications were proposed with the project. On January 28, 2025, the City Council approved the project proposal.

Harrington Grove Apartments Multifamily Design Review and Density Bonus

On November 20, 2024, the Planning Commission approved a Design Review and Density Bonus application for the development of a 52-unit affordable apartment community on a 1.74-acre site situated at 751, 771, and 791 Harrington Way. The project also consists of indoor and outdoor amenities, parking, landscaping, and associated site improvements. The Density Bonus included development concessions consistent with State density bonus law, to allow the project to waive the requirement for Planned Development Permit for development with the PD combining zone district, waive the requirement for a Conditional Use Permit to exceed the two story and 35-foot height limits in the BP-PD zoning district with three stories at 40-feet in height, and a reduction in the required side yard setback for the BP-PD zoning district from 15 feet to 5 feet.

Sendero Tentative Parcel Map Waiver, Multifamily Design Review, and Inclusionary Housing Plan

On November 20, 2024, the Planning Commission approved a Tentative Parcel Map Waiver (Residential Condominiums), Design Review, and Inclusionary Housing Plan for the Sendero (Mangin Ranch Lot 14) project. The proposed project includes the development of a 136-unit residential condominium project on a 9.5-acre site at 14545 Southpoint Drive, in the SP-MMD

(Multi-Family Medium Density Residential) land use designation of the Folsom Plan Area Specific Plan.

Broadstone Crossing Phase II Vesting Tentative Parcel Map and Planned Development Permit

On November 20, 2024, the Planning Commission approved a Vesting Tentative Parcel Map and Planned Development Permit for the development of a 200,840-square-foot office complex on an 18.7-acre site located at the northeast corner of the intersection of East Bidwell Street and Iron Point Road. The Vesting Tentative Parcel Map subdivides the 18.7-acre project into three individual parcels for development of office uses. The Planned Development Permit allows development of the 200,840-square-foot office complex including three individual buildings of 45,500 square feet, 48,840 square feet, 106,500 square feet, related site improvement, and a Master Sign Program which would allow deviations from signage standards. The 106,500-square-foot building is proposed to be a Medical Office Building to be occupied by Sutter Health, and the other two buildings are proposed for general office use. Bicycle and pedestrian circulation are accommodated by a combination of Class III bicycle lanes, street-detached sidewalks, street-attached sidewalks, and internal pedestrian walkways and connections.

Alder Creek West Large Lot Tentative Subdivision Map

On December 18, 2024, the Planning Commission recommended that the City Council approve a Large Lot Tentative Subdivision Map to subdivide a 362.6-acre site located north of White Rock Road, east and west of Oak Avenue Parkway, in the Folsom Plan Area Specific Plan that currently consists of two parcels into nine individual parcels for future sale and development. The project site has multiple Specific Plan designations including SP-SF-PD (Single-Family Residential-Planned Development); SP-SFHD-PD (Single-Family High Density-Planned Development); SP-MLD-PD (Multifamily Low Density-Planned Development); SP-P (Parks); SP-OS1 (Preserve Open Space); SP-OS2 (Passive Open Space); and SP-PQP (Public/Quasi-Public). On January 14, 2025, the City Council approved the Large Lot Tentative Subdivision Map Project.

Folsom Plan Area 1A Large Lot Tentative Parcel Map

On December 18, 2024, the Planning Commission approved a Large-Lot Tentative Parcel Map to subdivide an existing 146.1-acre parcel located west of the intersection of Mangini Parkway and Sierra Parkway into two parcels. The project is intended for property transfer purposes only and is not seeking a rezone or any development rights as part of the application. The proposed Large-Lot Tentative Parcel Map will result in the creation of one multi-family residential lot and one open space lot and is consistent with the approved land use designations for the Folsom Plan Area Specific Plan Land Use Map.

AT&T Monopole Cell Site Conditional Use Permit

On December 18, 2024, the Planning Commission approved a Conditional Use Permit for the installation and operation of a new 56-foot-tall monopole cellular tower facility (designed to look like a water tower) located at the future park site on Savannah Parkway, between

Placerville Road and Westwood Drive within the Mangini Ranch Phase 2 subdivision in the Folsom Plan Area Specific Plan.

B. Notable Projects and Accomplishments

In 2024, along with the achievements highlighted in the Executive Summary Section, several other noteworthy projects and accomplishments aligned with the City's General Plan goals and policies. The following provides brief summaries of some of these accomplishments and is not intended to be exhaustive.

Folsom Water Vision - The City completed four of the six stakeholder meetings for the Folsom Water Vision. The Folsom Water Vision project explores ways to strengthen the city's water resources over the next 50 years, preparing for challenges like droughts, floods, and rising temperatures. Throughout 2024, the city hosted four planning workshops to identify and assess potential additional water supplies. The project team will complete the project in 2025 with the goal of identifying a recommended portfolio, creating an implementation plan, and developing policy recommendations for the City Council to consider.

The Folsom Boulevard Bicycle and Pedestrian Overcrossing Feasibility Study - In 2024, the Folsom Boulevard Bicycle and Pedestrian Overcrossing Feasibility Study was completed. The goal of the study was to identify a safe, convenient, cost-effective active transportation connection across Folsom Boulevard, linking transit, neighborhoods, businesses, and recreational attractions such as the Folsom Lake State Recreation Area.

Fire Training Division Chief - The Folsom Fire Department reinstated the Training Division Chief position in July 2024, after it was eliminated due to budget cuts from the 2008 economic downturn. The role is crucial because many staff members have less than five years of experience. Responsibilities include coordinating training, ensuring compliance with state and federal guidelines, and overseeing emergency services delivery. The position also involves administrative tasks such as preparing reports, managing the budget, overseeing recruitment and promotions, and handling special projects.

Police Department Hiring - In 2024, the Police Department welcomed 20 new hires dedicated to the mission of public safety. The new hires included seven police officers (two seasoned laterals, two pre-service officers, and three recruits), one payroll technician, one part-time crime analyst, three community service officers (CSOs), two cadets, two records technicians, one redaction clerk, and one victim/witness response advocate. Each new member contributed to expanding support and specialized roles within the department.

Fire Department Cancer Screening - In July 2024, the Folsom Fire Department added cancer screening to its annual wellness physical exams to prioritize firefighter health. This measure addresses the higher risk of occupational cancers due to exposure to carcinogens.

Early detection improves survival rates and treatment outcomes, and the screenings are part of the department's commitment to firefighter safety and long-term health. This proactive approach ensures firefighters receive the preventive care they need, enabling them to serve the community confidently.

Fire Department Response Statistics – In Fiscal Year 2024, the Folsom Fire Department responded to 9,915 emergency incidents, showcasing their commitment to public safety. These incidents included fires, medical emergencies, hazardous materials incidents, technical rescues, and vehicle accidents. The department provided critical pre-hospital care, contained fires, managed hazardous materials, and performed technical rescues. They also offered mutual aid to neighboring communities, highlighting their dedication and efficiency in protecting the community.

Peace Officer Standards and Training (POST) – In 2024, Folsom police officers dedicated 9,752 hours to professional training, with every officer and dispatcher meeting the POST Continuing Professional Training requirements. By attending POST-certified courses, the officers enhanced their skills and secured over \$12,000 in training reimbursements from the State of California, maximizing resources while enhancing public safety. With the rise of natural disasters nationwide, the Police Department took proactive steps to improve emergency response capabilities, ensuring every employee completed Incident Command System (ICS) training, a crucial part of the National Incident Management System (NIMS).

Building Permit Activity – In 2024, the Community Development Department issued a total of 5,532 building permits. This included 704 single-family home permits (11 custom homes, 664 production homes, and 23 ADUs). Additionally, 14 multifamily permits were issued for 194 units, with ongoing construction at Canyon Terrace Apartments, Broadstone Villas, Verdell Point Apartments, and Atwell at Folsom Ranch Apartments. There were 2,938 permits for residential alterations and improvements, and 549 permits for residential additions or minor structures. The department also issued 12 new commercial building permits, including the \$21 million AC Marriott Hotel, a 4-story storage facility (Storage Quest), two shared apartment amenity buildings, and the final building permits associated with the Shops at Folsom Ranch.

In addition, the department performed over 20,000 building inspections supporting construction services throughout Folsom.

Mangini Place Apartment in the Folsom Plan Area – The City celebrated the completion and full occupancy of its first affordable housing apartment complex in the Folsom Plan Area: the 152-unit Mangini Place Apartments project.

US-50/Empire Ranch Road Interchange – The Public Works Department completed the environmental clearance for the Empire Ranch Road interchange and continued to respond to Caltrans design review comments and seek funding for final design. This project will benefit the community by reducing traffic congestion, and improving safety of adjacent

interchanges, ultimately enhancing local and regional circulation and transportation in Folsom and surrounding areas.

APPENDIX A
GENERAL PLAN ANNUAL IMPLEMENTATION REPORT

General Plan Implementation; January 1 - December 31, 2024

Appendix A

Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
Land Use Element				
LU-1	Update the Zoning Ordinance Develop a priority list for how sections of the Folsom Zoning Ordinance and applicable guidelines will be updated consistent with the General Plan. The City shall review and update the Folsom Zoning Ordinance and applicable guidelines, consistent with the policies and diagrams of the General Plan. The update shall include developing appropriate standards to encourage mixed use within the East Bidwell Overlay area and transit-oriented development around light rail stations, including restrictions on automobile-oriented uses within one-quarter mile of light rail stations. The City shall review and update the Historic District Design and Development Guidelines.	2018-2020/ Ongoing	<p>The primary goals of the zoning ordinance update include the following: Implement 2035 General Plan land use policies; ensure consistency with State and federal law; be intuitive, graphic, and user-friendly; create a transparent, predictable, and consistent process; promote high quality design; respond to community concerns; promote infill, mixed-use, and transit-oriented development in Transit Priority Areas and mixed-use overlay areas; and standardize and simplify development review.</p> <p>The comprehensive Zoning Code Update, which is scheduled to be completed in late 2025. As part of this effort, a Targeted Mixed-Use and Multi-Family Housing Study was conducted in 2022 to inform future development standards within the East Bidwell Street Mixed-use Corridor, areas around the city's light rail stations, and the Folsom Plan Area Town Center.</p>	CDD
LU-2	Vacant and Underutilized Sites Develop and maintain a citywide database of vacant and underutilized sites to monitor the city's growth and change. The City shall prepare an annual report to the Planning Commission and City Council on the number of vacant sites and underutilized sites that were developed during the previous year.	2018-2020/ Annual	<p>The Community Development Department has developed a citywide database of vacant and underutilized sites in the city, for both commercial and residentially zoned land.</p> <p>Bi-annually, the Community Development Department gives a detailed and comprehensive presentation to the City Council on development activity in the Folsom Plan Area.</p>	CDD IS (Supporting Dept.)
LU-3	Corporation Yard Special Study Develop and adopt a study of the current City of Folsom corporation yard to determine appropriate uses and projects after the City relocates the corporation yard.	2021-2025	As part of the 2024 River District Vision Plan, a general land use conceptual plan was developed for the City-owned Corporation Yard. The plan includes five land use categories (park, commercial, artisan/marketplace, entertainment, and residential) that represent	CDD

General Plan Implementation; January 1 - December 31, 2024

Appendix A

Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
			the community's vision, while preserving future site planning efforts.	
LU-4	Property Owner Outreach on Overlay Designations Reach out to property owners within the East Bidwell Mixed Use Overlay and Transit-Oriented Development Overlay areas to explain the options available to property owners and developers in this area, and provide technical assistance, as appropriate, to facilitate development within these areas.	2018-2020/ Ongoing	<p>The Community Development Department launched a property owner outreach effort in March 2019 as part of the zoning code update process to educate property owners about the East Bidwell Street Mixed-use and light rail TOD overlay areas. In 2020, additional outreach efforts were conducted as part of the 2021-2029 Housing Element update process. The outreach continued in 2022 with an emphasis on property owners in the East Bidwell Street Mixed-use Overlay area and Sacramento Regional Transit as part of the Targeted Mixed-Use and Multi-Family Housing Study.</p> <p>In addition to these efforts, the 2022 Urban Land Institute Attainable Housing initiative focused on the East Bidwell Street Commercial Corridor within the Central Business District. And in 2024, an advisory committee, including Central Business District property owners and other stakeholders, was formed to assist in developing the Central Business District Vision Plan, which was adopted by the City Council on November 5, 2024.</p>	CDD
LU-5	River District Master Plan Prepare a River District Master Plan for Folsom's riverfront area that is based on widespread community engagement as well as coordination with the California Department of Parks and Recreation.	2018-2020/ 2021-2025	On November 23, 2024, the City Council adopted the River District Vision Plan to establish an achievable vision, shape future growth, and implement an achievable action plan that will inspire future private redevelopment and incentivize public improvements that reflect the community's values and vision for the River District. Additionally, the Vision Plan provides a framework to achieve mutual shared interests and benefits that respect the shared goals and values of the City	CDD

General Plan Implementation; January 1 - December 31, 2024

Appendix A

Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
			of Folsom, State Parks, community members, and local Native American tribes.	
LU-6	Adopt Green Building Encourage new residential and non-residential construction projects to adopt and incorporate green building features included in the CALGreen Tier 1 checklist in project designs; and, encourage projects to seek LEED rating and certification that would meet equivalent CALGreen Tier 1 standards or better. Consider future amendments to City code to adopt CALGreen Tier 1 requirements consistent with State building code. For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, CALGreen Tier 1 compliance would be required.	Ongoing	<p>In January 2023, the City of Folsom adopted the 2022 California Green Code (CALGreen) at the Mandatory level. The city encourages new construction projects to incorporate green building features. In 2018, the Community Development Department created a GHG Reduction Strategy Consistency Checklist. This checklist is required for projects subject to CEQA review and streamlines GHG analysis. It includes measures that must be implemented on a project-by-project basis to achieve the emissions targets specified in the General Plan, ensuring consistency with the plan's GHG reduction goals.</p> <p>On January 1, 2026, the City of Folsom will adopt the 2025 California Green Code.</p>	CDD
LU-7	Encourage Zero Net Energy Encourage Zero Net Energy (ZNE) building design for new residential and non-residential construction projects. Consider future amendments to City code to adopt ZNE requirements consistent with the State building code. For projects subject to CEQA seeking to streamline GHG analysis consistent with the general plan, achievement of ZNE would be required consistent with provisions in the State building code under California Code of Regulations, Title 24, Part 6.	Ongoing	<p>In January of 2023, the City of Folsom adopted the 2022 California Energy Code which incorporated the State of California's energy efficiency goal to have 100% of new homes in California achieve ZNE. In addition, the 2022 cycle of the California Energy Code stepped up energy efficiency of commercial buildings and has targeted ZNE for commercial construction in 2030. On January 1, 2026, the City of Folsom will adopt the 2025 California Energy Code.</p>	CDD
Mobility Element				
M-1	Transportation Demand Management Adopt a citywide Transportation Demand Management (TDM) program that encourages residents to reduce the number of trips taken with single-occupancy vehicles. The program shall be designed to achieve an overall 15 percent vehicle mile traveled	2021-2025	No action taken in 2024. The Public Works Department is developing a Memorandum of Understanding between the City of Folsom and the 50 Corridor Transportation Management Association (50TMA) for the TMA to provide TDM services to the Folsom Ranch	CDD Public Works (Supporting Dept.)

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	(VMT) reduction over 2014 levels and a 20 percent reduction in City-employee commute VMT. The City shall coordinate with employers to develop a menu of incentives and encourage participation in TDM programs.		Specific Plan Area; this MOU could be modified to make the TMA's services citywide.	
M-2	<p>Intelligent Transportation Systems (ITS) Master Plan</p> <p>Adopt and periodically update an ITS Master Plan to prioritize the deployment of technology designed to maximize the efficiency of the City's traffic signal systems. Implement the ITS Master Plan that may include the following:</p> <ul style="list-style-type: none"> Installing closed-circuit television (CCTV) cameras at designated traffic signals as defined in the ITS Master Plan. Collaborating with neighboring jurisdictions to develop ITS standards and specifications; participate in the Highway 50 Fiberoptic Interconnection Group (50-FIG). Deploying Dynamic Message Signs (DMS) at major decision points and key traveler information locations. Developing and maintain a Traffic Operations Center to facilitate the sharing of traffic information between City staff, the public, and neighboring agencies. Creating an ITS Operations and Maintenance Plan, including steps for replacing legacy equipment and systems 	2026-2040	<p>In 2023 the Public Works Department completed the design phase for the ITS Master Plan and began the construction phase. The project is funded partially by a SACOG Maintenance and Modernization grant and will include expansion of the City's fiber optic network to connect nearly all the City's traffic signals to the operations center(s), installation of CCTV at every signalized intersection for traffic monitoring and management. Future phases will include deploying Dynamic Message Signs (DMS) and other necessary upgrades to the system per the ITS Master Plan and SMART Region Sacramento.</p> <p>The Public Works Department continues to work with the Police Department to allow dispatch live access to the CCTV network.</p> <p>Folsom Police Department dispatchers utilize the CCTV network during calls for service. This enables patrol officers to modify their response to calls and aid in the apprehension of fleeing criminals. In addition, the Police Department actively partners with Traffic Engineering personnel during special events to coordinate traffic signals thereby reducing traffic congestion during events.</p>	<p>Public Works</p> <p>IS (Supporting Depart.)</p>
M-3	<p>Electric Vehicle Charge Stations in Public Places</p> <p>Develop and implement a citywide strategy to install electric vehicle charging stations in public places where people shop, dine, recreate, and gather.</p>	2021-2025	In 2023, the City engaged with Tesla to discuss an opportunity to add 12 to 20 level-2 Tesla charges to the parking garage in the Historic District; however, Tesla the lease agreement could not be finalized by Tesla.	<p>CDD</p> <p>Public Works (Supporting Depart.)</p>

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M-4	Electric Vehicle Charge Stations at City Facilities Explore options to install electric vehicle quick charge stations at City facilities.	2021-2025	<p>In 2022, the Municipal Landscape Services and Parks and Recreation Department Maintenance Shops both installed Class II EV chargers at their respective facilities.</p> <p>In 2023, the Public Works Department initiated the process to install an electric vehicle charging station at the Corporation Yard. The installation will occur in 2025.</p>	Public Works P & R (Supporting Dept.)
M-5	Active Transportation Plan Review and update the Active Transportation Plan every five years to ensure it remains current and continues to provide sound guidance in creating bicycle and pedestrian links between Folsom's destinations.	2021-2025/ 2026-2040	The Active Transportation Plan (ATP) was adopted in June of 2022 and is scheduled to be updated in 2027.	P & R CDD Public Works (Supporting Dept.)
M-6	Bicycle Safety Education Continue to implement a bicycle-safety education program for cyclists and motorists.	Ongoing	<p>The City proactively continues its efforts to enhance safety and education for cyclists and pedestrians in the community.</p> <p>In 2020, the Parks and Recreation Department launched a video series on trail etiquette and included trail etiquette articles in the City's e-newsletters and printed newsletters.</p> <p>In 2022, the Police Department received a STEP grant for traffic education and enforcement operations focusing on pedestrian and bicycle safety and ran social media campaigns to promote bicycle safety for children.</p> <p>In 2023, the Parks & Recreation Department introduced "Safe Street Cycling" classes and updated the Folsom Trails and Bikeways map to include new trails and safety information.</p>	P & R Public Works Police Department (Supporting Dept.)

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M-7	<p>Bicycle and Pedestrian Improvements</p> <p>Identify regional, State, and Federal funding sources to support bicycle and pedestrian facilities and programs to improve roadways and intersections by 2035. Actions include:</p> <ul style="list-style-type: none"> Require bicycle and pedestrian improvements as conditions of approval for new development on roadways and intersections serving the project. Improvements may include, but are not limited to on-street bike lanes, traffic calming improvements such as marked crosswalks, raised intersections, median islands, tight corner radii, roundabouts, on-street parking, planter strips with street trees, chicanes, chokers, any other improvement that focuses on reducing traffic speeds and increasing bicycle and pedestrian safety. <i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, incorporation of applicable bicycle and pedestrian improvements into project designs or conditions of approval would be required.</i> Based on the most recent citywide inventory of roadways and pedestrian/bicycle facilities, identify areas of greatest need, to focus improvements on first. Areas to prioritize include roadways or intersections with a lack of safety features, street where disruption in sidewalks or bicycle lanes occurs, areas of highest vehicle traffic near commercial centers and transit 	Ongoing	<p>The City continues to require as conditions of approval for new development projects, bicycle and pedestrian improvements on roadways and at intersections serving the projects.</p> <p>In 2023:</p> <ul style="list-style-type: none"> Trail lift repairs were completed in Broadstone 1, 2 & 4, and American River Canyon North. A feasibility study for a Folsom Boulevard Bicycle and Pedestrian Overcrossing near the Glenn Light Rail Station was completed. Sidewalks in Council District 2 were inspected for uplifts and all necessary repairs were made. <p>In 2024:</p> <ul style="list-style-type: none"> A trail maintenance plan was created to address 411 trail lifts. Sidewalks in Council District 4 were inspected for uplifts, and repair work is being scheduled. 	<p>P & R Public Works</p> <p>CDD (Supporting Depart.)</p>

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	facilities, where increased use of pedestrian/bicycle facilities would be most used.			
M-8	Safe Routes to School Coordinate with the Folsom Cordova Unified School District to pursue Safe Routes to School grants to fund programs and projects that ensure Folsom children can walk or bike to school safely.	Ongoing	<p>In 2023, Public Works staff submitted a Highway Safety Improvement Program (HSIP) grant including elements that would be previously submitted to the Safe Routes to School Program.</p> <p>In 2024, sidewalks along Savannah Parkway and Old Ranch Way were installed to provide safe routes from the neighborhood to Alder Creek Elementary School, and a mid-block crossing was installed on Savannah Parkway to provide additional connectivity to Alder Creek Elementary.</p>	Public Works P & R CDD (Supporting Dept.)
M-9	Capital Southeast Connector Coordinate with other members of the Capital Southeast Connector Joint Powers Authority (JPA) to ensure the connector is constructed. The City shall continue to assign a Folsom representative to the JPA board.	Ongoing	<p>City staff continue to take the lead in managing the construction of Folsom's segment of the Connector.</p> <p>In 2022, the Public Works Department completed construction of Connector Segment D3a (Prairie City Road to East Bidwell Street).</p> <p>In 2023, the Public Works Department completed the Scott Road Extension Project to tie Scott Road to the Prairie City Road/White Rock Road traffic signal along the future corporation yard.</p> <p>In 2024, preliminary engineering and environmental clearance efforts began for a new class 1 trail adjacent to the future Connector Segment D3b (East Bidwell Street into El Dorado County). Construction of the trail project is anticipated to be complete in 2026.</p>	Public Works CDD (Supporting Dept.)

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M-10	Parking Standards Review and update its parking standards as necessary to reduce the amount of land devoted to parking and encourage shared parking arrangements, particularly in mixed-use and transit-oriented developments.	2018-2020	The City will be updating its parking requirements as part of the Zoning Code update which is scheduled to be completed in late 2025. The City is proposing to reduce parking requirements along the East Bidwell Street Mixed-use Corridor and within the TOD overlay areas.	CDD
M-11	Commercial Truck Routes Review and update its commercial truck routes map to ensure it meets the economic needs of the community and includes STAA routes.	2018-2020	In 2021, the Folsom Police Officers worked to ensure the STAA routes were followed by commercial trucks. These enforcement efforts helped to reduce congestion, abate noise, and protect city roadways from disrepair caused by the heavy trucks.	Public Works CDD (Supporting Dept.)
M-12	Quarry Truck Management Plan Maintain and implement a Quarry Truck Management Plan.	Annual	In March 2024, the Public Works Department executed the Quarry Truck Management Plan and Memorandum of Understanding with Sacramento County.	Public Works CDD (Supporting Dept.)
M-13	Local Road Safety Plan Adopt a Local Road Safety Plan, and regularly update it to include current traffic collision data.	2021-2025	The Public Works Department updated the Local Road Safety Plan to incorporate new crash data through 2023 and will use the outcomes from this document to pursue traffic safety grant funding.	Public Works CDD
Economic Element				
EP-1	Industry Cluster Analysis Coordinate with the Folsom Chamber of Commerce to conduct an analysis of the industry clusters that exist in Folsom and the emerging or potential clusters in Folsom.	2018-2020	In 2023, the City Council directed staff to seek the assistance of an economic development consultant to develop an economic development action plan for Council consideration over the next three years. In 2024, as part of the planning effort, the consultant provided a report, including demographic, real estate, and economic analyses.	City Manager CDD (Supporting Dept.)
EP-2	Customer Service Survey Develop and implement a customer service survey to better understand the customer service relationship between the City and business community.	2018-2020	In 2022, the City conducted the "Folsom Listens" community survey to determine priorities for essential city services. A community survey is proposed in the FY 2025-26 budget.	City Manager

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EP-3	Folsom Accelerated Small Tenant Improvement Review (FASTIR) Continue to maintain and implement a program to help tenants obtain building permits in a timely manner, with a goal of providing building permits within one to two days.	2018-2020	The FASTIR program, launched in July 2010, was designed to support local small businesses. In 2024, the program underwent significant changes to incorporate new electronic processes. FASTIR reviews, which incur no additional fees, are now completed within five business days. During the review, City Staff work closely with applicants, requesting additional items as needed to expedite approval. In 2024 alone, the City issued construction valuations exceeding \$5 million across 26 projects through the FASTIR program.	CDD
EP-4	Inventory of Developable Sites Develop and maintain an inventory of developable sites to encourage the development of key new industries.	Ongoing	The Community Development Department has developed a citywide database of vacant and underutilized land and broken it into separate categories for commercial and residential land.	CDD IS (Supporting Depart.)
EP-5	Folsom Tourism Bureau Coordinate with the Folsom Tourism Bureau on strategies to attract visitors to Folsom. The City shall invite representatives from the Folsom Tourism Bureau to regularly brief the Folsom City Council on programs and strategies.	Ongoing	The City coordinates regularly with the Folsom Tourism Bureau, the Folsom Historic District Association, and the History District Marketing Coalition on partnership opportunities to attract visitors to Folsom. Ongoing initiatives include a shop/support local campaign, a joint social media tourism marketing campaign, an economic development website, May is Bike Month cycling events, Historic District marketing efforts, Johnny Cash events, a citywide tourism street banner program, and other marketing efforts. Other projects have included a New Resident Guide and a New Business Guide. Both publications showcase Folsom's tourism assets. In 2024, the Parks and Recreation Department updated the Folsom Trails Map to include the Folsom Plan Area.	City Manager CDD P & R (Supporting Depart.)
Natural and Cultural Element				
NCR-1	Urban Forest Plan	2021-2025	No action taken in 2024.	CDD

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	Develop and maintain an Urban Forest Plan.			
NCR-2	Maintain GHG Emissions Inventory Review and update the City's GHG emissions inventory for municipal and communitywide GHG emissions every five years at a minimum.	2021-2025/ 2026-2040	No action taken in 2024.	CDD
NCR-3	Creek Week Sponsor a citywide volunteer creek cleanup day during "Creek Week."	Annual	In 2024, the City rebranded the previous Creek Week cleanup into a broader Earth Day event combining Creek Week, Trails Day, Arbor Day, and Earth Day into one celebration. The event was held on April 20, 2024, and included numerous volunteer projects consisting of creek cleanup, trail cleanup, tree planting, and zoo beautification projects in the morning. Following the volunteer projects, a larger Earth Day celebration was held with many City Departments, local businesses, and outreach groups highlighting sustainability efforts throughout the City of Folsom.	Parks and Rec Public Works
NCR-4	Cultural Resources Inventory Maintain and implement a cultural resource inventory to identify, evaluate, register, and protect Folsom's cultural resources.	Ongoing	The City continues to maintain and implement a cultural resource inventory to protect Folsom's cultural resources. In 2022, the Historic District Commission approved the Folsom State Prison for listing on the City of Folsom Cultural Resource Inventory. In 2022, the City of Folsom accepted a declaration of covenants and restrictions in the Folsom Plan Area White Rock Springs Ranch neighborhood that encompasses the white rocks of White Rock Road as well as interpretive signage around the homestead that previously occupied that area. In 2023/2024, additional open space/conservation areas preserving cultural resources of	CDD P & R (Supporting Depart.)

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			the Shingle Springs Band of Miwok, were accepted in the Folsom Plan Area.	
NCR-5	Historic Preservation Master Plan Maintain and implement the Historic Preservation Master Plan.	Ongoing	The City continues to maintain and implement the Historic Preservation Master Plan. In 2022, due to existing and future maintenance needs, a Historic Building assessment was completed for the city-owned Depot Building in the Historic District.	CDD
NCR-6	Lighting Design Standards Establish consistent lighting standards for outdoor lighting of city development to reduce high-intensity nighttime lighting and glare. These standards shall be consistent with the Folsom Plan Area Specific Plan Community Design Guidelines. Additional standards shall be considered, including the use of automatic shutoffs or motion sensors for lighting features to further reduce excess nighttime light. To reduce impacts associated with light and glare, the City will require the following lighting standards: <ul style="list-style-type: none"> Shield or screen lighting fixtures to direct the light downward and prevent light spill on adjacent properties. Place and shield or screen flood and area lighting needed for construction activities and/or security so as not to disturb adjacent residential areas and passing motorists. For public street, building, parking, and landscape lighting in residential neighborhoods, prohibit the use of light fixtures that are of unusually high intensity or brightness 	2021-2025	The Parks and Recreation Department continues to implement outdoor lighting standards for park facilities. The Parks and Recreation Department has developed outdoor sports field lighting system standards that require high quality on-field performance, environmental sensitivity to the surrounding area, energy efficiency, spill and glare control and field management solutions including remote monitoring and management of sports field lighting. In addition, the Parks and Recreation Department has developed lighting standards for park facilities, including parking-lot lighting. All lighting systems are required to be LED, capable of going into energy conservation mode (reduced power use) and include spill and glare control. In 2024, Light Standards were implemented in the newest park in the Folsom Plan Area, Prospector Park. In addition, Lighting and Landscape Districts are systemically replacing street light fixtures with modern LED technology as funding allows.	CDD P & R (Supporting Depart.)

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NCR-6 Cont.	<p>(e.g., harsh mercury vapor, low-pressure sodium, or fluorescent bulbs) or that blink or flash. For public parks and sports facilities, the City will use the best light and glare control technology feasible, along with sensitive site design.</p> <p>Use appropriate building materials (such as low-glare glass, low-glare building glaze or finish, neutral, earth-toned colored paint, and roofing materials), shielded or screened lighting, and appropriate signage in the office/commercial areas to prevent light and glare from adversely affecting motorists on nearby roadways.</p>			
NCR-7	<p>Management of Inadvertently Discovered Cultural Resources</p> <p>Develop a program for the management of inadvertently discovered cultural resources. The program will consist of, but will not necessarily be limited to the following standards:</p> <p>The City will require, through permit or tentative map conditions or contractual obligations, that in the event of any inadvertent discovery of archaeological resources, all such finds will be subject to PRC 21083.2 and CEQA Guidelines 15064.5. Procedures for inadvertent discovery are listed below.</p> <p>In the event of the inadvertent discovery of previously unknown archaeological sites during excavation or construction, all construction affecting the site shall cease and the contractor shall contact the City.</p> <ul style="list-style-type: none"> All work within 100 feet of the find will be halted until a professional archaeologist can evaluate the 	2018-2020	<p>The Community Development Department requires (as a condition of approval for tentative maps) that projects conduct construction worker awareness training, conduct on-site monitoring if required, stop work if cultural resources are discovered, assess the significance of the find, and perform treatment or avoidance as required.</p> <p>No cultural resources were inadvertently discovered through any City construction project or maintenance activities in 2024.</p>	<p>CDD</p> <p>P & R (Supporting Dept.)</p>

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	<p>significance of the find in accordance with NRHP and CRHR criteria.</p> <p>If any find is determined to be significant by the archaeologist, representatives of the City will meet with the archaeologist to determine the appropriate course of action. If necessary, a Treatment Plan will be prepared by an archeologist, outlining recovery of the resource, analysis, and reporting of the find. The Treatment Plan will be submitted to the City for review and approval prior to resuming construction.</p>			
NCR-8	<p>Management of Paleontological Resources</p> <p>Develop a program for the management of paleontological resources. The program will consist of, but will not necessarily be limited to, the following standards and requirements: Prior to approval of a discretionary project, it shall be determined through literature review and records research, the paleontological sensitivity of the geologic units affected by the project. If paleontological resources may be present, conditions will be added to the project approval to monitor for and salvage paleontological resources during ground-disturbing activities.</p>	2018-2020	<p>The Community Development Department requires (as a condition of approval for tentative maps) that projects conduct construction worker awareness training, stop work if paleontological resources are discovered, assess the significance of the find, and prepare and implement a recovery plan as required.</p> <p>No paleontological resources were discovered through any City construction projects or maintenance activities in 2024.</p>	<p>CDD</p> <p>P & R (Supporting Dept.)</p>
NCR-9	<p>Management of Tribal Cultural Resources</p> <p>Should any indications of possible tribal cultural resources (TCRs), such as cultural features, unusual amounts of bone or shell, or cultural belongings be encountered during any construction activities, work shall be suspended in the vicinity of the find and the appropriate oversight agency(ies) shall be notified immediately. The appropriate oversight agency(ies) shall retain a tribal representative or Tribal Historic Preservation Officer (THPO) who shall assess the significance of the find by evaluating the resource to determine if it is a TCR as defined</p>	Ongoing	New Implementation Program adopted August 27, 2024.	<p>CDD</p> <p>P & R (Supporting Dept.)</p>

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	in Section 21074 of the Public Resources Code. If the resource is a TCR as defined in state law, and it would be subject to disturbance or destruction, the City shall consult with the THPO or their designee to determine the appropriate treatment before resuming construction activities at the TCR.			
Public Facilities and Services Element				
PFS-1	Capital Improvement Plan Update the Capital Improvement Plan (CIP) biannually to ensure the implementation and adequacy of the plan.	2018-2020/ 2021-2025/ 2026-2040	<p>The City's Capital Improvement Plan was updated in conjunction with the annual FY 2024-25 Budgeting process.</p> <p>In 2024, the Fire Department completed construction of Fire Station 34 in the Folsom Plan Area. The new 13,932-square-foot fire station has been designed to be consistent with Fire Station 39 in Empire Ranch.</p> <p>For 2024, the Parks & Recreation Department completed the construction of Prospector Park, the first park in the Folsom Plan Area. The Parks & Recreation Department also initiated the CEQA process for Benevento Family Park.</p> <p>Also in 2023/2024, the Folsom Zoo Sanctuary completed installation of a perimeter fence for the entire 6.7-acre property to meet USDA standards.</p> <p>In 2024, EWR completed the Water Treatment Plant Backwash and Recycled Water Capacity Project, began construction on the Tower Tank Rehabilitation Project, began the Water Treatment Plant Generator Replacement Project, and began an analysis on the City's raw water supply delivery reliability project.</p>	<p>Public Works Finance P & R EWR</p> <p>(All Departments are supporting)</p>

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PFS-2	Arts and Culture Master Plan Review and update an Arts and Culture Master Plan every five years. As part of the Plan, prepare guidelines for plaques, signs, and other displays in public spaces to increase awareness of such cultural and historic sites and events.	2018-2020/ 2021-2025/ 2026-2040	The Arts and Culture Master Plan was updated and approved on March 8, 2018. The master plan determines the vision, value, and goals in providing art and cultural services to the city. The master plan is on a schedule to update every 10 years with the next update to occur prior to 2028.	P & R CDD (Supporting Dept.)
PFS-3	Public Art Guidelines Review and update every five years guidelines regarding permanent artwork in public spaces.	2018-2020/ 2021-2025/ 2026-2040	The Parks and Recreation Department currently has public art guidelines for all proposed permanent and temporary artwork in public spaces in the city. The City Council approved these guidelines with Resolution No. 7479 in 2004. These guidelines were reviewed by the Arts & Culture Commission in 2018 with no amendments made to the guidelines. The guidelines were reviewed and approved by the Arts & Culture Commission again on September 8, 2022.	P & R CDD (Supporting Dept.)
PFS-4	Water Master Plan Continue to review and update the City's Water Master Plan at least every five years consistent with the land use patterns and densities/intensities provided for in the General Plan.	2021-2025/ 2026-2040	The Water Master Plan was updated in 2017 and approved by City Council on November 11, 2017 by Resolution No. 10028. The next update will occur sometime in Fiscal Year 2025-26.	EWR Public Works (Supporting Dept.)
PFS-5	Urban Water Management Plan Review and update the Urban Water Management Plan at least every five years, as required by the Urban Water Management Planning Act.	2021-2025/ 2026-2040	The Urban Water Management Plan (UWMP) was updated in 2021 and approved by the City Council on June 8, 2021 by Resolution No. 10643. The next update is scheduled to be completed by July 1, 2026.	EWR Public Works P & R (Supporting Dept.)
PFS-6	Water Management Programs Maintain its water management programs, including its commercial water audits, large landscape irrigation audits, rebates, and education.	Ongoing	Audits In 2024, the Water Management Division completed 161 Audits (Water Wise House calls). Rebates and Education In 2024, the Water Management Division conducted 1,353 water waste interventions with 30 formal water waste citations; conducted 10 community outreach events,	EWR P & R (Supporting Dept.)

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PFS-6 Cont.			<p>reaching about 2,000 people; and staff attended 37 educational events. In addition, rebates were issued for 105 high efficiency toilets, 26 turf replacements, and 20 irrigation efficiency upgrades. Also, in 2024, direct purchase programs accounted for 122 Rachio Wi-Fi Irrigation controllers and 70 Flume flow measuring devices installed.</p> <p>In 2023 and 2024, the Parks and Recreation Department installed a total of 13 new centralized irrigation controllers with master valves and flow sensors. These systems can automatically shut down operations during a waterline break, potentially saving thousands of gallons of water.</p>	
PFS-7	Sanitary Sewer Management Plan Review and update Sanitary Sewer Management Plan at least every two years as required by State Water Resources Control Board's General Waste Discharge Requirement Order.	2018-2020/ 2021-2025/ 2026-2040	The Sanitary Sewer Management Plan was updated on July 23, 2019 by Resolution No. 10312. The next update will occur in 2025.	Public Works
PFS-8	Maintenance Permits Obtain State and Federal permits for maintaining all floodways and detention basins and keep these facilities free of flood obstructions.	Ongoing	<p>The City has an active Routine Maintenance Agreement (1600-2014-0197-R2) with California Department of Fish and Wildlife (CDFW) for the express purpose of conducting routine maintenance activities within the City of Folsom and its natural watercourses and tributaries, including detention basins.</p> <p>In 2024, Public Works staff carried out routine maintenance activities throughout the City's detention basins and creek corridors. These activities included removing invasive vegetation and clearing beaver dams and other obstructions from sections of Humbug Creek, Willow Creek, Alder Creek, and their associated tributaries. Additionally, the City obtained a beaver depredation permit from CDFW to further assist efforts to clear floodways from obstruction.</p>	Public Works

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PFS-9	Fire Service Delivery Plan Review and update every five years the Fire Service Delivery Plan to define the future fire protection service needs of the city.	Ongoing	The Fire Service Delivery Plan (now known as the "Fire Department Strategic Plan") was completed in 2020 and is posted on the City's website. This plan is currently being updated and revised for completion of fall 2025.	Fire Department
PFS-10	City Energy Use Procedures Develop energy use/plug load procedures for City facilities and engage employees in the implementation process.	Ongoing	In 2020, the city hired a new Facilities Supervisor and began exploring an HVAC Control System for City Hall and implementing appropriate load standards to be more efficient. This project was completed in 2024.	P & R
PFS-11	Evaluate Automating Energy Use Systematically evaluate effectiveness of existing systems to automate energy use and implement energy conservation measures such as automatic HVAC system shut-downs, additional room lighting sensors, automatic computer shutdowns, or any other identified energy reduction opportunities.	Ongoing	In 2021 the City received \$550,000 in ARPA funding to replace and modernize the HVAC system at City Hall allowing for automating the energy use with improved software control systems. By 2023, design specifications for the City Hall HVAC Replacement Project were completed, and a contractor was selected. This project was completed in 2024.	P & R
PFS-12	Evaluate Energy Use Evaluate facilities energy use to identify key areas where energy upgrades are needed and consider lighting retrofits, building weatherization, and mechanical/HVAC upgrades	Ongoing	In 2023, facilities maintenance staff initiated the development of thermostat guidelines that are to be applied consistently throughout City Hall. These guidelines, along with the installation of new variable air volume (VAV) units, rooftop units, and controls should lead to energy savings of 8-10%. This project was completed in 2024.	P & R
PFS-13	Streetlight Retrofit Continue to retrofit streetlights with light-emitting diode (LED) fixtures for energy efficiency and reduced maintenance	Ongoing	The City continues to replace streetlights with high-efficiency LED retrofits. In 2022, the Municipal Landscape Services Division retrofitted approximately 150 streetlights from 100W HPS to 66W LED in various landscape and lighting districts. In	Public Works P & R

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			<p>addition, the Public Works Department converted 90 streetlights to LED along major corridors and city-maintained neighborhoods.</p> <p>In 2024, the Public Works completed the full retrofitting of City-owned streetlights with energy efficient LED lighting.</p>	
PFS-14	<p>PFS-14. Energy Efficient Fleet</p> <p>Continue purchasing alternative fuel/technology vehicles when replacing vehicles in existing fleet. Use high-performance renewable diesel in 100 percent of existing (2014) and future diesel on-road vehicles and convert entire on-road gasoline vehicles to electric by 2035</p>	Ongoing	<p>In 2021, the city received its first all-electric vehicle. One more was added in 2022, and seven in 2023. The Fleet Division is continuing to transition the light duty fleet to energy efficient alternatives. EWR purchased one Ford Lightning ZEV in 2024.</p> <p>Use of renewable diesel fleet began in 2024.</p>	<p>Public Works P & R</p> <p>CDD EWR (Supporting Depart.)</p>
PFS-15	<p>Reduce VMT in City Operations</p> <p>Take actions to reduce vehicle miles traveled related to city operations. Potential actions may include:</p> <ul style="list-style-type: none"> • Install timer locks on all City owned restroom facilities – reducing the vehicle travel needed to manually lock/unlock these facilities. • Revise City Design Review process so employees only need to post a notice at the site once. <p>Allow online credit card payments for certain CDD Permits - reducing applicant need to drive to City Hall.</p>	Ongoing	<p>The City of Folsom continues to take actions to reduce VMT related to city operations.</p> <p>In 2022, the Community Development Department launched its new electronic permitting and plan review system (ComDev). This system in conjunction with ProjectDox (plan review system launched in 2020) enables applicants to submit applications and plans electronically to the City for review instead of requiring them to print them out and deliver them to City Hall. These measures not only reduce VMT, but also lessen the cost and time involved in the development review process.</p> <p>In addition, Public Works Traffic Signal Maintenance continues to expand its remote monitoring system to allow for remote access to traffic signals in the event of calls for service. This enhancement allows Traffic Signal Technicians to access and manage traffic</p>	<p>Public Works</p> <p>CDD P & R (Supporting Depart.)</p>

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			signals from anywhere in the City, eliminating the need to drive to specific locations for certain maintenance calls.	
PFS-16	PACE Program Continue to assist in implementing the Property Assessed Clean Energy (PACE) programs to facilitate energy conservation financing in Folsom.	2018-2020	The City of Folsom continues to assist in implementing Property Assessed Clean Energy (PACE) programs to facilitate energy conservation financing in Folsom. There are currently several PACE programs available to Folsom homeowners and businesses.	CDD
PFS-17	Partnerships for Energy Conservation Work with regional partners and local energy utilities (e.g., Sacramento Municipal Utility District [SMUD] and Pacific Gas & Electric Company [PG&E]) to promote, develop, maintain, and implement energy conservation and efficiency programs. These could include residential and commercial programs that provide rebates and financing for energy efficiency upgrades to existing homes and commercial buildings, SMUD's Greenery and carbon off-set program, photovoltaic system retrofits, and other applicable programs.	Ongoing	The City of Folsom continues to work with regional partners and local energy utilities to promote, develop, and implement energy conservation and efficiency programs. EWR partnered with SMUD in their PowerDirect program to reduce energy use at the City's water treatment plant during peak hours and received approximately \$90,000 from SMUD in 2024. To date, this has yielded approximately \$172,000 in rebates to the City's Water Fund.	Public Works CDD P & R (Supporting Dept.)
PFS-18	Neighborhood Cleanup Program Collect bulky waste (e.g., lumber, furniture, tires) from Folsom residents to maintain a clean, attractive city.	Ongoing	The City of Folsom continues to provide bulky waste collection to Folsom residents. In 2024, the Waste and Recycling Division completed over 11,000 pickups and collected over 1,900 tons of waste. The Division continued to recycle mattresses, appliances, scrap metal, tires and organic waste collected from this program.	Public Works
PFS-19	Recycling Containers Expand the number of recycling containers at City facilities and properties to capture more recyclables that are currently going to the landfill.	2018-2020	In early 2022 the Waste and Recycling Division successfully distributed organics containers to all City facilities. As of 2024, there have been no changes, and the containers distributed in 2022 remain in use.	Public Works
PFS-20	Reduce Waste in City Facilities Reduce waste diverted to the landfill by expanding the use of automatic hand dryers	2018-2020	In 2024, the City continued the waste reduction practices in accordance with the procurement policy revised in 2021. In 2024 the	Public Works P & R

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	in bathrooms, as well as setting printer defaults to double-sided printing.		<p>Waste and Recycling Division and the Water Conservation Division began piloting centralized waste stations in offices to reduce plastic bag waste from servicing partially filled deskside containers.</p> <p>In addition, the 2022 Parks and Recreation adopted recycling standards requiring all new park facilities to incorporate recycling facilities alongside solid waste facilities were implemented in 2024 at Prospector Park.</p> <p>Previous waste reduction efforts include the Community Development Department's launch of ProjectDox plan review and ComDev permitting systems in 2022. These systems enable paperless plan submittal, payment, and issuance of planning and building permits. This initiative, along with others, has significantly reduced the amount of paper printed and diverted to landfills.</p>	(Supporting Depart.)
PFS-21	M.O.W.E.R. Program Provide education on composting and grass cycling to the public through the Minimizing Organic Waste with Education and Recycling (M.O.W.E.R.) program.	Ongoing	At the 2024 Earth Day event, the Waste and Recycling Division provided a booth to educate attendees about backyard composting and grass cycling .	Public Works
PFS-22	Renewable Energy in City-Operated Buildings Strive to supplement 25 percent of City-owned building energy demand through on-site or off-site renewable energy sources. On-site sources may include solar panels or other types of renewable energy systems on rooftops or parking areas, and on-site energy storage. Off-site sources could include combinations of equivalent renewable energy generation systems, power purchase agreements, or other off-site programs offered by energy utilities (e.g., SMUD's Greenenergy or SolarShares programs).	Ongoing	<p>For 2023, Facilities Services worked with EWR to conduct a Citywide energy audit in order to determine if the City is eligible for funding to provide energy efficient upgrades such as solar systems and LED lighting.</p> <p>In 2024, the solar inverter at the Andy Morin Sports Complex was replaced for continued operation of the solar panels on the roof. Also, in 2024, Folsom Fire Station 34 in the Folsom Plan Area officially opened. The new 13,932 state-of -the-art facility has been designed to be solar panel ready for future rooftop solar panel installation.</p>	P & R Public Works (Supporting Depart)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Supporting Dept.
PFS-23	<p>High-Efficiency or Alternatively Powered Water Heater Replacement Program</p> <p>Provide educational material and information on the City's website, as well as through the permit and building department, on the various high-efficiency and alternatively-powered water heat replacement options available to current homeowners considering water heater replacement; develop appropriate financial incentives, working with energy utilities or other partners; and, streamline the permitting process. Replacement water heaters could include high-efficiency natural gas (i.e., tankless), or other alternatively-powered water heating systems that reduce or eliminate natural gas usage such as solar water heating systems, tankless or storage electric water heaters, and electric heat pump systems.</p>	Ongoing	The City hosts relevant links on the city website directing people to the SMUD program for water heater rebates for efficient replacement units.	<p>CDD</p> <p>Public Works (Supporting Depart.)</p>
PFS-24	<p>Energy Efficiency and Renewable Energy Retrofits and Programs</p> <p>Strive to increase energy efficiency and renewable energy use in existing buildings through participation in available programs. Actions include:</p> <ul style="list-style-type: none"> Establish a dedicated City program with a clear intent to provide support and promote available green building and energy retrofit programs for existing buildings. Incentivize solar installation on all existing buildings that undergo major remodels or renovations and provide permit streamlining for solar retrofit projects. Provide rebates or incentives to existing SMUD customers for 	Ongoing	<p>The City continues to limit the Building Permit fee for PV solar retrofit projects as determined by State legislation and has implemented Symbium, a service to expedite the review and approval for PV installation on residential projects. In addition, the City created and maintains streamlined plan review and processing service for Residential Electric Vehicles and ESS systems. The streamlined service includes step-by-step guides, checklists and key information required to ensure complete submittals are provided to expedite the intake, plan review and processing process. Plan review timelines for both projects are reduced to up to 4 days and fees are in alignment with State legislation.</p> <p>The City is looking to automate more permitting processes utilizing Symbium to ensure projects conform to the current Energy Code requirements while expediting the permitting process.</p>	<p>CDD</p> <p>Public Works (Supporting Depart.)</p>

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	<p>enrolling in the existing Greenergy program.</p> <ul style="list-style-type: none"> Provide education to property owners on low-interest financing and/or assist property owners in purchasing solar photovoltaics through low-interest loans or property tax assessments. <p>Continue to work with SMUD and other private sector funding sources to increase solar leases or power purchase agreements (PPAs).</p>			
PFS-25	<p>Zero Net Energy Development</p> <p>Adopt an ordinance to require ZNE for all new residential construction by 2020 and commercial construction by 2030, in coordination with State actions to phase in ZNE requirements through future triennial building code updates.</p>	2018-2020/ 2026-2040	In January of 2023 the City of Folsom adopted the 2022 California Energy Efficiency Code (CEEC). Not only does the 2024 CEEC require new residential construction to be ZNE, but it also penalizes new construction from using non-electric appliances and requires homes to accommodate electric upgrades where non-electric appliances are installed to minimize future use of natural gas. Commercial construction is still on track for ZNE in new commercial construction in 2030 and has increased additional efficiencies and energy specific inspection to certify compliance.	CDD
PFS-26	<p>Renewable Diesel</p> <p>Revise the City of Folsom's Standard Construction Specifications to require that all construction contractors use high-performance renewable diesel for both private and City construction. Phase in targets such that high-performance renewable diesel would comprise 50 percent of construction equipment diesel usage for projects covered under the specifications through 2030, and 100 percent of construction</p>	2026-2040	In 2020, the City revised Folsom's Standard Construction Specifications to require all construction contractors to use high-performance renewable diesel for both private and City construction. As such, high-performance renewable diesel must comprise 50 percent of construction equipment diesel usage for projects covered under the specifications through 2030.	CDD

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	<p>equipment diesel usage in projects covered under the specifications by 2035.</p> <p><i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the General Plan, the use of high-performance renewable diesel would be required consistent with the above targets.</i></p>			
PFS-27	<p>Reduce Water Consumption in New Development</p> <p>Encourage water efficiency measures for new residential construction to reduce indoor and outdoor water use. Actions include promote the use of higher efficiency measures, including: use of low-water irrigation systems, and installation of water-efficient appliances and plumbing fixtures. Measures and targets can be borrowed from the latest version of the Guide to the California Green Building Standards Code (International Code Council)</p> <p><i>For projects subject to CEQA seeking to streamline GHG analysis consistent with the general plan, compliance with CALGreen Tier 1 Water Efficiency and Conservation measures would be required.</i></p>	Ongoing	The Community Development Department requires (as a condition of approval) that all new residential developments install water-efficient fixtures and appliances and that landscape plans comply and implement water efficient requirements as adopted by the State of California (Assembly Bill 1881) (State Model Water Efficient Landscape Ordinance).	CDD
Parks and Recreation Element				
PR-1	<p>Parks and Rec Master Plan</p> <p>Review and update every five years the Parks and Recreation Master Plan to carry out the goals of the General Plan and ensure that the parkland resources and recreation programs are sufficient to maintain Folsom's high quality of life.</p>	2021-2025/ 2026-2040	<p>The Parks and Recreation Master Plan was slated for an update in 2023-24. This updated plan aims to reassess the current status of park development, estimate the costs associated with developing remaining parks, and provide recommendations for prioritizing undeveloped parks.</p> <p>However, funding was not identified in 2023 or 2024 to support the update of the Parks & Recreation Master Plan, resulting in the plan remaining incomplete.</p>	P & R

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
PR-2	Alternative Funding Sources Examine the feasibility of establishing alternative sources of funding for the acquisition, development, and renovation of parklands and financing for expanded recreation programs.	2021-2025	In 2019, the Parks and Recreation Department recognized a significant funding gap for future park development and renovation projects. The Parks and Recreation Master Plan Update was intended to guide future funding priorities to complete unfinished parks and develop new ones. However, due to the lack of identified funding in both 2023 and 2024, the Master Plan, which prioritizes project build-out and funding identification, has not been completed.	P & R
PR-3	Governmental Coordination Coordinate with County, State, Federal, and regional agencies to achieve the goals and policies of the Parks and Recreation Element, including improved public access to the riverfront area for recreation.	Ongoing	As part of the 2024 River District Vision Plan, the City of Folsom and the project team proactively engaged the State Parks and others in the early stages of the project to discuss the vision for the River District and to better understand the parameters and policies in place for future improvements within State boundaries.	P & R
PR-4	Recreation Activity Guide Maintain and implement an activity guide for recreation programs, leagues, and special events at a minimum of two times per year.	Ongoing	In 2023/2024, the Parks & Recreation Department published 3 editions of the Recreation Activity Guide (winter/spring, summer, and fall)	P & R
Safety and Noise Element				
SN-1	Adopt a Noise Reduction Program Adopt a citywide noise reduction program to reduce traffic noise levels along roadways where significant increases in traffic noise levels are expected to occur. The program shall include, but shall not be limited to, the following specific elements for noise abatement consideration where reasonable and feasible: <ul style="list-style-type: none"> Noise barrier retrofits; Truck usage restrictions; Reduction of speed limits; 	2021-2025	The Folsom Police Department continues to educate drivers on and enforce traffic laws within the City. These laws include driving off posted truck routes, speed limits, and modified exhaust. The traffic bureau performs ongoing enforcement of motorcycle safety/motorcycle exhaust violations .. Violators cited for vehicle codes regarding modified exhaust systems are sent to the Bureau of Automotive Repair (BAR) for inspection and compliance under the vehicle code.	CDD Public Works Police Department (Supporting Depart.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
	<ul style="list-style-type: none"> • Use of quieter paving materials; • Building façade sound insulation; • Traffic calming; • Additional enforcement of speed limits and exhaust noise laws; and • Signal timing. 			
SN-2	Emergency Operations Plan Review and update every five years the emergency operations plan, which addresses medical care, escape routes, mutual aid agreements, temporary housing and communications.	2018-2020/ 2021-2025	The Fire Department completed the Emergency Operations Plan in 2020, and it is posted on the City's website.	Police Dept Fire Dept (All Departments are Supporting)
SN-3	Community Emergency Response Team Support the Community Emergency Response Team (CERT) program to prepare residents in the event of a disaster.	Ongoing	The Fire Department trains community members every year as part of the CERT team. The Folsom CERT team activates multiple times every year to support the Fire Department and the City of Folsom on multiple emergency and non-emergency events. In 2024 there were approximately 37 active CERT team members.	Police Dept Fire Dept
SN-4	Multi-Hazard Mitigation Plan Review and update every five years the ongoing hazard assessment as part of the Sacramento County Multi-Hazard Mitigation Plan.	Ongoing	The City participated with Sacramento County and other local jurisdictions to update the Sacramento County Multi-Jurisdictional Local Hazard Mitigation Plan (LHMP). The updated plan was completed in September 2021 and approved pending adoption by FEMA in December 2021. The updated LHMP was adopted by City Council in February 2022.	Public Works
SN-5	Community Wildfire Preparedness Plan Review and update every five years the Community Wildfire Preparedness Plan (CWPP) to help reduce the risk of catastrophic wildfires in the community.	Ongoing	The Fire Department updated the Community Wildfire Protection Plan and incorporated it into the City Emergency Operations Plan as an Appendix. The review process is scheduled for 2025. Members of the Police Department's Neighborhood Services Bureau are deployed to educate and enforce city ordinances prohibiting	Fire Dept P & R (Supporting Depart.)

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
			<p>camping in open spaces that are deemed as high fire danger areas. Due to these campaigns, the number of wildfires seen within the City has drastically reduced.</p> <p>The Parks and Recreation Department, in collaboration with the City Fire Department and Cal Fire, is implementing the Defensible Space and Vegetation Management Plan to address ladder fuel and open space management. The plan focuses on sustainable methods like using goats and sheep for weed abatement and staggered work zones to reduce the impact of traditional ladder fuel management techniques. This initiative received a boost on June 23, 2022, when the city was awarded a \$279,000 grant from FEMA, which was matched by \$93,000 from the city, specifically aimed at reducing ladder fuels and creating defensible spaces.</p> <p>By 2023, the Parks and Recreation Department completed Phase I of the work associated with the FEMA grant. In 2024, an increased grant brought the total funding to \$648,550, with \$486,513 as the federal share and \$162,138 as the city match. Work on this project continues and has reached 56% completion.</p>	
SN-6	Hazardous Materials Maintain a hazardous materials program that ensures residents and businesses dispose of hazardous materials properly. The program should allow residents and businesses to schedule pick up of their hazardous materials by the City and educate residents on what the City considers hazardous waste.	Ongoing	The City of Folsom continues to provide education and collection of hazardous household materials to Folsom residents and businesses. The Waste and Recycling Division completes approximately 4,000 appointments each year.	Public Works
SN-7	Reduce Aircraft Noise	Ongoing	The City of Folsom continues to collaborate with Sacramento County to reduce noise levels from air traffic in Folsom.	CDD

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	Continue to collaborate with Sacramento County to reduce noise levels from air traffic in Folsom.			
SN-8	Review Evacuation Plan and Routes Analyze the capacity, safety, and viability of the City's evacuation routes under a range of emergency scenarios annually, as part of the annual review of the City's Emergency Operations Plan	Annual	The Folsom Police and Fire Departments continually review and update evacuation routes within the City in order to mitigate potential bottlenecks should an emergency evacuation become necessary.	CDD Fire Dept Police Dept Public Works (Supporting Dept.)
SN-9	Update Stormwater and Flood Standards Review and update, as needed, the City's Design and Procedures Manuals and Improvement Standards to address the increased intensity, duration, and frequency of future flood events.	2021-2025	No revisions to the City's design standards relative to flood protection were carried out in 2024.	CDD Public Works (Supporting Dept.)
SN-10	Conduct Outreach on Wildfire Smoke Protection Conduct outreach to educate all residents including vulnerable populations (e.g., youth and seniors) with strategies to protect themselves and their homes from the increased impacts from wildfire smoke.	2026-2040	The Sacramento Metropolitan Air Quality Management District published its Wildfire Smoke Air Pollution Emergency Plan for Sacramento in September 2022. Staff provides information, shelter locations, and personal protective equipment to affected community members when needed.	Fire Dept Police Dept
SN-11	Upgrade Existing Heat Sensitive Infrastructure Upgrade existing heat-sensitive infrastructure (e.g., roadways, bridges) in the city to withstand the future intensity and frequency of extreme heat events	2026-2040	No action taken in 2024.	Public Works EWR
SN-12	Update Design Standards Review and update, as needed, relevant climate-related design standards (e.g., heating and cooling) and building code requirements to ensure development can withstand future extreme heat events	2021-2025	No action taken in 2024.	CDD Public Works
SN-13	Coordinate with Regional Agencies Coordinate with regional service providers including Sacramento Municipal Utility District and Sacramento Regional Transit District to implement infrastructure updates for systems outside the City's	2026-2040	In 2024, in coordination with Sacramento Regional Transit District, the City received a Caltrans Sustainable Transportation Planning Grant for Sustainable Transit Connections to Health Services Planning and Feasibility Study. The Study will focus on sustainable	Public Works

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	jurisdiction to prepare for climate change impacts (e.g., extreme heat, larger storm events)		fixed-route transit routes in the City of Folsom and will include bus station/stop design recommendations to mitigate climate-related impacts, including extreme heat.	
SN-14	Implement a Cool City Strategy Develop and implement a Cool City Strategy, in coordination with the Sacramento Metropolitan Air Quality Management District, to reduce the impacts of the Urban Heat Island effect. The strategy shall include various measures including increasing the urban tree canopy and use of cool roofs and cool pavements as well as increasing green space in the city	2021-2025	No action taken in 2024.	CDD Public Works P & R (Supporting Depart)
SN-15	Conduct Educational Outreach on Extreme Heat Events Implement an education and outreach program to relevant businesses and institutions such as residential care facilities and schools to help protect vulnerable populations from the increasing intensity of extreme heat events	Ongoing	The Folsom Police and Fire personnel assist with education and outreach programs designed to protect community members during heat related events. Outreach is accomplished via social media accounts (including Facebook, Nixle, and Instagram) and through word of mouth primarily through our Community Crime Suppression Team. Police and Fire personnel also assist in staffing Community Cooling Centers that are set up in response to high heat wave risk issued by the National Weather Service. During 2024, the city opened a Cooling Center, utilizing the Library facility during normal business hours, multiple times with an average of 4-8 residents visiting.	Fire Dept Police Dept
SN-16	Promote Cost Benefits of Reducing Electricity Use Work with the Sacramento Municipal Utility District (SMUD) to promote and help educate residents about SMUD's time-of-day energy rates and the cost benefits of reducing electricity use during peak demand periods	2021-2025	No action taken in 2024.	CDD

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
SN-17	<p>Construction Noise Reduction</p> <p>The City shall require the following measures shall be implemented and specified on subsequent project building plans for development north of Highway 50 within 560 feet of sensitive land uses to ensure construction noise does not exceed 80 dBA at the nearest receptors:</p> <ul style="list-style-type: none"> To the extent feasible, alternative construction processes that generate lower noise levels shall be selected. Construction equipment staging areas shall be located at the farthest distance feasible from nearby sensitive land uses For projects with pile driving, with approval and supervision of a qualified structural engineer, pile holes shall be predrilled to minimize the number of pile hammer drives necessary to seat piles, where feasible. Alternative to impact hammers, such as oscillating or rotating pile installation systems shall be used where feasible. Effective pile driving noise control may be achieved by utilizing pile driving shrouds that acoustically shield the pile hammer point of impact, placing resilient padding on top of the pile, and by reducing exhaust noise with sound absorbing mufflers. Post visible signs along the perimeter of the construction site that disclose construction times and duration, as well as a contact number for a noise complaint and enforcement manager. 	Ongoing	New Implementation Program adopted August 27, 2024.	CDD

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Action No.	Implementation Action	Timeframe	Status of Implementation	Responsible Dept./Support Dept.
SN-18	<p>Construction Vibration Reduction</p> <p>The City shall require project applicants with projects that involve pile-driving activities within 96 feet of any building and vibratory rollers located within 26 feet of any building to develop a vibration control plan. The plan shall consider all potential vibration-inducing activities that would occur within the distance parameters described above and include various measures, setback distances, precautions, monitoring programs, and alternative methods to traditional pile-driving or other vibration intensive activities with the potential to result in structural damage. The following vibration control measures (or other equally effective measures approved by the City) shall be induced in the plan:</p> <ul style="list-style-type: none"> To prevent structural damage, minimum setback requirements for different types of ground vibration-producing activities (e.g., pile driving, vibratory roller) for the purpose of preventing damage to nearby structures shall be established based on the proposed pile-driving activities and locations, once determine. All vibration-inducing activity within the distance parameters described above shall be monitored and documented for ground vibration noise and vibration noise levels at the nearest sensitive land use and associated recorded data submitted to the City of Folsom so as not to exceed the recommended FTA vibration damage levels. Alternatives to traditional pile driving (e.g., sonic pile driving, jetting, cast-in-place or auger cast piles, non-displacement piles, pile cushioning, torque or hydraulic piles) shall be considered 	Ongoing	New Implementation Program adopted August 27, 2024.	CDD

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	<p>and implemented where feasible to reduce vibration levels.</p> <ul style="list-style-type: none"> Limit to pile-driving activities to the daytime hours between 7:00 a.m. and 6:00 p.m. Monday through Friday and between 8:00 a.m. and 5:00 p.m. on Saturday and Sunday. Predrill pile holes to the maximum feasible depth to reduce the number of blows required to seat a pile. Operate all vibration inducing impact equipment as far away from vibration-sensitive sites as reasonably possible. Phase pile-driving and high-impact activities so as not to occur simultaneously with other construction activities, to the extent feasible. The total vibration level produced could be significantly less when each vibration source is operated at separate times. 			
SN-19	<p>Heating, Ventilation, and Cooling Noise Reduction</p> <p>The City shall require an acoustical assessment to be prepared as part of subsequent land use development associated with development if an HVAC would be located within 55 feet of a sensitive receptor. The acoustical assessment shall evaluate the potential operational noise impacts attributed to HVAC noise. The acoustical assessment shall be completed by a qualified acoustical consultant that shall verify that the chosen mechanical equipment for individual development projects would not exceed 45 dBA at the nearest sensitive receptor, in accordance with City of Folsom noise standards. Where the acoustical analysis determines that noise levels would exceed applicable City noise</p>		New Implementation Program adopted August 27, 2024.	

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	<p>standards, noise reduction measures shall be identified and included in the subsequent project. Noise reduction measures may include, but are not limited to:</p> <ul style="list-style-type: none"> • Selecting equipment with noise specifications that do not exceed the 45 dBA HVAC noise standard at the nearest noise-sensitive receptor. • Identifying the equipment's noise screening distance, ensuring that noise levels attenuate to below the 45 dBA HVAC noise standard at the nearest sensitive receptor, and installing the equipment at a distance no less than the screening distance. • Employing noise dampening techniques such as solid enclosures or parapets walls to block the line-of-sight between the noise source and the noise-sensitive receptors. Blocking the line of sight with a solid barrier or enclosure would reduce noise levels by at least 5 dBA. 			

APPENDIX B
HOUSING ELEMENT ANNUAL PROGRESS REPORT
(EXHIBITS)

EXHIBIT 1

HOUSING ELEMENT IMPLEMENTATION TABLE

ANNUAL ELEMENT PROGRESS REPORT
Housing Element Implementation

(CCR Title 25 §6202)

Jurisdiction	Folsom
Reporting Year	January 1, 2024 through December 31, 2024

Table D

Program Implementation Status pursuant to GC Section 65583

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-1 Adequate Sites Monitoring	The City shall annually update the vacant and underutilized sites inventory and make the updated inventory available on the City website. The City shall maintain adequate sites to accommodate 2,226 very low-income units, 1,341 low-income units, and 829 moderate-income units within the planning period. The City shall make findings related to the potential impact on the City's ability to meet its share of the regional housing need when approving applications to rezone residentially designated properties or develop a residential site with fewer units or at a higher income than what is assumed for the site in the Housing Element sites inventory, consistent with "no-net-loss" zoning requirements in Government Code Section 65863.	Annually	Annually - The City continues to update the residential vacant land inventory. The Vacant Land Inventory was updated in 2021 as part of the Housing Element update and is currently available on the City's website. For each project proposal to rezone residentially designated properties or develop a residential site with fewer units or at a higher income than what is assumed for the site in the Housing Element sites inventory, the City includes findings related to the potential impact on the City's ability to meet its share of the regional housing need, consistent with "no-net-loss" zoning requirements.
H-2 Create Additional Lower-Income Housing Capacity	The City shall create additional opportunities for high-density housing to ensure the City maintains adequate capacity to meet the lower-income RHNA throughout the planning period. The City shall increase maximum allowable densities in the East Bidwell Mixed Use Overlay, SACOG Transit Priority Areas outside the Historic District, and Folsom Plan Area Specific Plan Town Center. In implementing this program, the City shall strive to disperse affordable housing opportunities and avoid fair housing issues related to overconcentration. The City shall coordinate with property owners along the East Bidwell Street corridor and within the Transit Priority Areas to identify and pursue residential development opportunities. The City shall review and revise Policy 4.7 of the Folsom Plan Area Specific Plan to increase the total number of dwelling units allowed in the Plan Area in order to satisfy the RHNA, as long as infrastructure needs are met. In addition, the City shall coordinate with property owners in the Folsom Plan Area to mitigate for the loss of lower-income housing sites to market rate housing.	Increase maximum allowable densities by 2022; reach out to property owners at least annually	Completed - On August 27, 2024, the City Council certified the Subsequent Environmental Impact Report and approved amendments to the City of Folsom 2035 General Plan, creating capacity for up to 6,046 additional residential units in targeted areas, including the East Bidwell Street corridor, the transit priority areas around the Glenn and Iron Point light rail stations, and the Folsom Plan Area. Additionally, as part of this effort, the City and the Folsom Plan Area landowners agreed to provide a minimum of 956 deed-restricted units in the Folsom Plan Area, ensuring affordability for lower-income households.

Housing Programs Progress Report Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-3 Standards for Transit Oriented Development	The City shall establish development standards for transit-oriented development located within SACOG Transit Priority Areas as part of the comprehensive zoning code update. Development standards should promote sustainable land use practices that reduce vehicle trips and should allow for mixed-use developments as well as stand-alone residential. In addition, the City shall provide for CEQA streamlining consistent with the provisions of SB 375.	2021 and Ongoing	Underway - As part of the Zoning Code update, the City will consider zoning code amendments that facilitate mixed-use and high-density residential TOD opportunities. In 2023, the City received a \$243,000 Regional Early Action Planning Grant Program (REAP) from Sacramento Area Council of Governments (SACOG). This grant is being used to establish objective development standards (ODDS) for multi-family, mixed-use, and transit-oriented development. The new ODDS are anticipated to be adopted in Summer of 2025.
H-4 Accessory Dwelling Unit Tools and Resources	The City shall develop an ADU Design Workbook that provides illustrated examples of the design standards and styles, as well as other design ideas to assist property owners, developers, and architects and to encourage thoughtful, context-sensitive design. The City shall promote ADU tools and resources to homeowners throughout the city to promote mixed-income neighborhoods. The City shall target the production of 194 ADUs by 2029.	2022	Completed. The City of Folsom developed a two-part design workbook as a resource for those interested in designing and building an Accessory Dwelling Unit (ADU). In addition to providing information on design ideas, the workbook explains the City's review and approval process, illustrates the City's ADU objective design standards set forth in Chapter 17.105 of the Folsom Municipal Code, and identifies recommended design styles for the Historic District.
H-5 Accessory Dwelling Unit Incentives	The City shall incentivize and encourage the construction of accessory dwelling units through development fee reductions and/or waivers. The City shall pursue the development of pre-approved plans dependent on available grant funding or opportunities for regional coordination through SACOG. In addition, the City shall reach out to local lenders to encourage them to provide funding for accessory dwelling units. The City shall target the production of 194 ADUs by 2029.	2024	No Action in 2024.
H-6 Track and Monitor Accessory Dwelling Units and Multi-Generational Units	The City shall track new accessory dwelling units and multi-generational housing units and shall conduct a survey every two years to collect information on the use and affordability of these units. Halfway through the projection period (2025) if determined these units are not meeting a lower-income housing need, the City shall ensure other housing sites are available to accommodate the unmet portion of the lower-income RHNA. The City shall target the production of 194 ADUs and 387 multi-generational housing units by 2029.	Monitor on an ongoing basis and determine affordability by 2025	Ongoing - The City tracks accessory dwelling units and multi-generational housing units as part of the Housing Element Annual Report. In 2024, the City issued building permits for 23 ADUs and 30 multi-generational housing units.
H-7 Development Impact and Permit Fees	The City shall undertake a review of its development impact and permit fees to reconfirm the relationship between required services and fees paid. As part of this study, the City shall review the financial needs of affordable housing projects, determine whether or not City fees can be reduced to facilitate affordable housing development, and identify options for the City to offset the foregone revenues from other sources.	2022	No Action in 2024. The City allows a 50% reduction in City impact fees for multi-family project studio apartment units.
H-8 Objective Design Standards for Multifamily Housing	The City shall rescind the Design Guidelines for Multifamily Development upon adoption of the Housing Element and shall adopt objective design standards for multifamily development, as part of the comprehensive zoning code update.	2021	Underway - The City plans to adopt objective design standards for multifamily development, as part of the comprehensive zoning code update scheduled for late 2025. Upon adoption of the zoning code, the City will rescind the Design Guidelines for Multifamily Development.

Housing Programs Progress Report			
Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.			
1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-9 Conduct Inclusionary Housing Fee Study	The City shall prepare a fee study on the City's inclusionary housing in-lieu fee to determine the financing gap or subsidy required to produce affordable units and the appropriate fee that may be charged to new housing developments if the developer chooses to satisfy its inclusionary requirement through in-lieu fees. Depending on the findings from the study, the City may consider revising the Ordinance to update the methodology for calculating the inclusionary housing in-lieu fee.	2022	In 2021, the City contracted consulting firm, EPS, to conduct an inclusionary housing in-lieu fee study; however, that effort did not result in any action. The City hopes to have a consultant prepare an updated inclusionary housing in-lieu fee study in 2025 for City Council consideration. Depending on the findings from the study, the City may consider revising the Ordinance to update the methodology for calculating the inclusionary housing in-lieu fee.
H-10 Provide Information on Affordable Housing	The City shall create and distribute educational materials, including a page on the City website, social media posts, and/or brochures, to provide information on the needs and benefits of affordable housing and available resources in the city. The City shall collaborate with local homeless service providers to provide information on homeless needs in the city.	Create educational materials by September 2022	Ongoing - The City distributes educational materials, including information on the City website, social media posts, and/or brochures, to provide information on the needs and benefits of affordable housing and available resources in the city. The City website also includes homeless resource information and referral. In 2023, the city housing intern updated several housing resource documents which can be found at the following link: https://www.folsom.ca.us/government/community-development/housing-services/affordable-housing
H-11 Local Funding for Affordable Housing Development	As available, the City shall allocate funds from the City's Housing Fund toward the development of affordable housing units for low-, very low-, and extremely low-income households. The City shall explore the possibility of establishing priorities for the distribution of funds, which may include criteria such as income targeting, housing for special needs including seniors and persons with disabilities, number of bedrooms, amenities, support services, and target geographies that serve to affirmatively further fair housing. The City shall provide funding to support approximately 580 affordable units by 2029.	Establish priorities by 2024	Ongoing - The City continues to use the Housing Fund toward the development of affordable housing units for low-, very-low, and extremely low households. In 2021, two multi-family affordable apartment projects (Sage at Folsom and Mangini Place) received project approval and loan commitments from the City. The 100% multifamily senior Sage at Folsom apartment project received a \$2,750,000 loan from the City for the construction of 110 affordable units. The 100% affordable multifamily Mangini Place project received a \$6,860,000 loan from the City for the construction of 150 affordable units. In 2022, the City provided a secondary affordable housing loan in the amount of \$588,265.55 to the 100% affordable 75-unit Bidwell Place Apartment project to offset unanticipated Quimby parkland dedication in lieu fees. In 2024, the Harrington Grove Apartments project received design review approval and a \$2,700,000 loan commitment from the City for the construction of a 52-unit affordable family apartment department.
H-12 Incentives for Affordable Housing Development	The City shall provide incentives for affordable housing development, including density bonus, fee deferrals or reductions, and reduced fees for studio units (e.g., two-for-one studio fee rate program described in Chapter 16.70 of the Folsom Municipal Code). The City shall also provide outreach to attract and support affordable housing developers in the city, including developers of senior housing, extremely low-income units, and permanent supportive housing for persons with disabilities and developmental disabilities. The City shall target production of 2,150 affordable units by 2029. This will serve to affirmatively further fair housing within the region by providing affordable housing within places of high opportunity.	Provide outreach annually; ongoing	Ongoing - The City continues to provide incentives for affordable housing developments. In 2021 the 152-unit, 100% affordable Mangini Place Apartments project received fee deferral approval and a density bonus. In 2022, the 111-unit Sage at Folsom 100% senior apartment project received a fee deferral. And in 2024, The Vintage Senior Apartments received approval of a fee deferral and a density bonus.
H-13 Update Density Bonus Ordinance	The City shall update the City's density bonus ordinance, as part of the comprehensive zoning code update, to reflect recent changes in State law.	2021	Underway - Planned for completion as part of the Zoning Code update, which is scheduled for adoption late 2025.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-14 Facilitate Affordable Housing on Large Sites	The City shall encourage property owners and affordable housing developers to target and market the availability of sites with the best potential for development by facilitating meetings between willing property owners of large sites and willing affordable housing developers, when sufficient housing subsidy resources are available. To assist the development of housing for lower income households on larger sites (e.g., more than 10 acres), the City shall strive to streamline the approval process for land divisions, lot line adjustments, and/or specific plans or master plans resulting in parcel sizes that enable affordable housing development, and process fee deferrals related to the subdivision for projects affordable to lower income households. The City shall target production of 635 lower-income units through this program by 2029.	Ongoing	Ongoing - The City continues to work with affordable housing developers and property owners in order to assist the development of housing affordable to lower income households. In addition, the City continues to streamline the approval process for land divisions, lot line adjustments, and/or specific plans and process fee deferrals for projects affordable to lower income households.
H-15 Affordable Development at the Glenn/Robert G Holderness Station	The City shall pursue opportunities to work with an affordable housing developer to construct affordable housing at the Glenn/Robert G Holderness Station parking lot site. The City shall target production of 74 lower-income units on the site by 2029. The City shall coordinate with Sacramento Regional Transit to ensure the site continues to meet the parking demands for the light rail station.	Initiate process by 2026	As part of the 2022 Targeted Multi-family and Mixed-use Housing Study public outreach efforts, the City initiated conversations with Sacramento Regional Transit regarding the future affordable housing development opportunities at the Glenn/Robert G Holderness Station parking lot site and the need to maintain park and ride spaces on site or adjacent to the site.
H-16 Facilitate Affordable Housing Development on City Owned Land	The City shall facilitate the construction of affordable housing, including possible accessory dwelling units, on the City-owned sites located at 300 Persifer Street (APN 070-0172-048) and on Riley Street near Comstock Drive (APN 071-0190-076). The City shall collaborate with interested affordable housing developers to sell or lease surplus City land for the construction of deed-restricted affordable housing, consistent with the Surplus Land Act. The City shall target production of 16 affordable units on City-owned sites by 2029.	2022	In December of 2021, the City Council approved the sale of surplus land located at 300 Persifer Street to Habitat for Humanity of Greater Sacramento, Inc. for the purpose of developing for ten for-sale affordable housing units. The sale of the land was finalized in December of 2024, and construction of ten affordable housing units is underway and will provide future housing for ten low income households.
H-17 Study the Purchase of Land for Affordable Housing	The City shall explore the feasibility and appropriateness to establish a program to use housing trust fund money or other sources to purchase land to support the development of affordable housing dispersed throughout the city. If the City finds the purchase of land to be infeasible, the City shall continue to use funds to provide gap financing for affordable housing development.	2026	No Action in 2024.
H-18 Prioritize Infrastructure for Affordable Housing	The City shall establish procedures for granting priority water and sewer service to developments with lower-income units in compliance with California Government Code Section 65589.7.	2022	No Action in 2024. The City will evaluate priority procedures for sewer service as part of the Sewer Master Plan update in 2025.
H-19 Participate in Sacramento County CDBG Program	The City shall continue to coordinate with the Sacramento Housing and Redevelopment Agency (SHRA) to receive Community Development Block Grant (CDBG) to support the Renter's Helpline and housing rehabilitation programs, including the Seniors Helping Seniors Program. The City shall target 550 units for housing rehabilitation assistance by 2029.	Ongoing	Ongoing - The City continues to maintain a close working relationship with SHRA and currently participates in the CDBG and HOME Programs with SHRA. The CDBG funds are utilized to subsidize minor and major grants for the City of Folsom's Senior Helping Senior Program.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-20Housing Choice Vouchers	The City shall continue to participate in the Housing Choice Voucher Program, administered by the Sacramento Housing and Redevelopment Agency (SHRA), with a goal of providing rental assistance to lower-income residents. The City shall work with SHRA to promote the Housing Choice Voucher Landlord Incentive Program offered by the SHRA to encourage new landlords to accept housing choice vouchers, with the goal of distributing affordable housing throughout the city. The City shall target 120 housing choice voucher recipients per year. The City shall post information on the City website, through social media, and in letters to landlords.	2022 / Ongoing	Ongoing - The City continues to participate with SHRA for administration of Housing Choice Vouchers. In 2024, Folsom had 258 households using vouchers. This number is well in excess of the 120 recipients per year target and is 19% higher than the previous year's number of 216.
H-21Mortgage Credit Certificate Program	The City shall continue to participate in the Mortgage Credit Certificate Program, administered by the Sacramento Housing and Redevelopment Agency (SHRA), to assist low-income first-time homebuyers purchase a home. The City shall target assistance for approximately 20 households by 2029, subject to availability of Program funds. The City shall publicize the program on the City website and prepare written materials.	Ongoing	Ongoing - The City continues to participate in the Mortgage Credit Certificate (MCC) Program administered by SHRA. Since, 1990, 79 Folsom households have been issued a MCC. Note: The MCC has not had a single family allocation since 2019.
H-22Additional State, Federal, and Regional Funding	<p>The City shall work to secure additional funding from State, Federal, and regional sources that can be used to help increase the supply of affordable housing in Folsom. The City shall pursue funding from various grant programs with a goal of obtaining \$5 million dollars for affordable housing through 2029. Such programs may include, but are not limited to:</p> <p>The HOME program that has local funds distributed by the Sacramento Housing and Redevelopment Agency (SHRA);</p> <p>The state Multifamily Housing Program (MHP), sponsored by the Department of Housing and Community Development (HCD);</p> <p>The Permanent Local Housing Allocation (PLHA) fund, sponsored by HCD;</p> <p>The Transit-Oriented Development (TOD) Housing Program, sponsored by HCD; and</p> <p>The Affordable Housing and Sustainable Communities Program (AHSC) which funds transit-oriented development.</p>	Annually	Ongoing - The City, particularly the Community Development Department, continues to work to secure additional funding from state and federal sources that can be used to increase the supply of affordable housing in the City of Folsom. In 2021, the City received three SACOG Regional Early Action Planning Grant Awards totaling \$765,000 to further housing element program goals. In 2022, the City received a SACOG Green Means Go Early Activation Grant in the amount of \$374,000 to fund non-transportation site specific infrastructure for ten for-sale affordable housing units associated the Habitat Persifer Street Project. In 2024, the City received allocations for the 2020 and 2021 PLHA grant funds, totaling \$439,703, to support future affordable housing projects.
H-23Expand Existing Affordable Housing Developments	The City shall initiate conversations with owners of existing affordable housing complexes to identify potential opportunities and available funding and/or incentives available to expand existing facilities to increase the number of affordable units. The City shall target production of 30 affordable units through the expansion of facilities by 2029.	Initiate conversations in 2023	In 2024, the City initiated discussions with several owners of existing affordable housing complexes to identify potential opportunities to expand existing facilities to increase the number of affordable units.

Housing Programs Progress Report

Describe progress of all programs including local efforts to remove governmental constraints to the maintenance, improvement, and development of housing as identified in the housing element.

1	2	3	4
Name of Program	Objective	Timeframe in H.E	Status of Program Implementation
H-24 Mobile Home Repair and Replacement Loan Forgiveness Program	The City shall continue to provide forgiveness on Community Development Block Grant (CDBG) loans for improvements to manufactured housing units experiencing economic hardship, as defined by, and subject to, HUD guidelines.	Ongoing	Completed - Since the program's inception in 2011, the City has forgiven thirteen (13) Mobile Home Repair and Replacement loans due to financial hardship. There are no more outstanding Mobile Home Repair and Replacement loans, with the last one being forgiven in February of 2024.
H-25 Housing Conditions Survey	The City shall seek funding through the Community Development Block Grant, or other funding sources, to conduct a survey of housing conditions in the city. The survey shall identify housing units in need of rehabilitation or replacement and be used to seek funding to support housing rehabilitation programs.	2025	In 2023, the City's housing intern conducted a targeted housing conditions windshield survey of Block Group 3, Census Tract 84.04. The homes in this area were constructed between 1916 and 1938, with 60% of homes owner occupied and 40% rentals. Based on the windshield survey results, 13% of the housing units in this area were identified as showing signs of needing moderate repair and only one home was categorized as needing substantial repairs. None of the units were considered dilapidated.
H-26 Code Enforcement	The City shall continue to encourage the rehabilitation of substandard residential properties by homeowners and landlords, using the Code Enforcement program, when necessary, to improve overall housing quality and conditions in the city.	Ongoing	Ongoing - The City continues to encourage rehabilitation of substandard residential properties in the City of Folsom.
H-27 Seniors Helping Seniors Program	The City shall continue to provide financial assistance for health, safety, emergency and accessibility home repairs to low-income seniors and low-income mobile homeowners through the Seniors Helping Seniors Program, subject to availability of Program funds. The City shall target financial assistance for 550 households by 2029.	Ongoing	Ongoing - The City continues to provide financial assistance for minor home repairs to low-income seniors through the Seniors Helping Seniors Program. In 2024, \$235,430 of financial assistance was provided through this program and 75 eligible senior households were served. In addition, the City provides grants for major home repairs through the Senior Helping Seniors Program. In 2024, the City provided three major home repair grants totaling \$22,552.
H-28 Habitat for Humanity Home Repair Program	The City shall work with Habitat for Humanity to promote the Home Repair Program offered by Habitat which responds to health, accessibility and safety concerns in homes owned by low-income families, veterans, and elderly residents on limited incomes. By fixing the long-deferred maintenance projects, critical repairs and code violations, this program helps families stay in their already affordable homes and avoid displacement. The City shall target home repairs for 3 units per year.	Ongoing	Ongoing - The City has partnered with Habitat for Humanity of Greater Sacramento to promote the Home Repair Program offered by Habitat. To date no Folsom households have participated in the Program.
H-29 Emergency Shelter Facility Development	The City shall continue to encourage and provide technical assistance to local organizations and community groups to help develop emergency shelter facilities in Folsom. The City shall encourage the removal of any neighborhood barriers for any applications for an emergency shelter and shall target development of emergency shelter facilities sufficient to provide, at minimum, 47 emergency shelter beds.	Ongoing	Ongoing - The City continues to provide technical assistance to local organizations and community groups to help develop emergency shelter facilities in Folsom.

EXHIBIT 2

REGIONAL HOUSING NEEDS ALLOCATION TABLE

Housing Element Annual Progress Report

Appendix B

EXHIBIT 2: Regional Housing Needs Allocation Table

Table B									
Regional Housing Needs Allocation Progress									
Permitted Units Issued by Affordability									
		1	Projection Period	2				3	4
Income Level		RHNA Allocation by Income Level	Projection Period - 06/30/2021-05/14/2021	2021	2022	2023	2024	Total Units to Date (all years)	Total Remaining RHNA by Income Level
Very Low	Deed Restricted	2,226	-	23	74	33	-	169	2,057
	Non-Deed Restricted		-	16	11	5	7		
Low	Deed Restricted	1,341	-	51	36	127	10	296	1,045
	Non-Deed Restricted		-	14	21	14	23		
Moderate	Deed Restricted	829	-	1	-	2	-	805	24
	Non-Deed Restricted		-	-	66	551	185		
Above Moderate		1,967	-	572	1,035	778	678	3,063	-
Total RHNA		6,363							
Total Units			-	677	1,243	1,510	903	4,333	3,126
Progress toward extremely low-income housing need, as determined pursuant to Government Code 65583(a)(1).									
		5		2021	2022	2023	2024	6	7
		Extremely low-Income Need						Total Units to Date	Total Units Remaining
Extremely Low-Income Units*		1,113		4	11	15	7	37	1,076

EXHIBIT 3

SUMMARY OF ENTITLED UNITS AND SUBMITTED APPLICATIONS

Housing Element Annual Progress Report

Appendix B

EXHIBIT 3: Summary of Entitled Units and Submitted Applications

Completed Entitlement Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	1
Low	Deed Restricted	10
	Non-Deed Restricted	5
Moderate	Deed Restricted	0
	Non-Deed Restricted	55
Above Moderate		104
Total Units		175
Building Permits Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	7
Low	Deed Restricted	10
	Non-Deed Restricted	23
Moderate	Deed Restricted	0
	Non-Deed Restricted	185
Above Moderate		678
Total Units		903
Certificate of Occupancy Issued by Affordability Summary		
Income Level		Current Year
Very Low	Deed Restricted	0
	Non-Deed Restricted	3
Low	Deed Restricted	0
	Non-Deed Restricted	23
Moderate	Deed Restricted	0
	Non-Deed Restricted	4
Above Moderate		559
Total Units		589