

Folsom City Council Staff Report

MEETING DATE:	3/8/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10815 – A Resolution Authorizing the City Manager to Execute an Engineering Consultant Agreement with Salaber Associates, Inc. for the Scott Road Realignment Project, Project No. PW2201
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10815 – A Resolution Authorizing the City Manager to Execute an Engineering Consultant Agreement with Salaber Associates, Inc. for the Scott Road Realignment Project, Project No. PW2201.

BACKGROUND / ISSUE

The Capital SouthEast Connector is a planned 34-mile limited-access roadway spanning from U.S. 50 at Silva Valley Parkway interchange in El Dorado County to Interstate 5 at the Hood-Franklin Interchange in Elk Grove. The Connector is planned to be constructed in segments as funding and priorities allow. Segment D3 referred to as the “Folsom segment,” includes the length of the Connector that borders the City of Folsom and Sacramento County from Prairie City Road to the El Dorado County Line. Segment E1 is the El Dorado County Segment that Segment D3 ties into.

Segment D3 has been further segmented into two additional segments: D3(A) and D3(B). Segment D3(A) will upgrade the existing White Rock Road to a four-lane expressway beginning near the intersection of Prairie City Road and continuing through the intersection of East Bidwell Street. The project entails constructing four lanes between these two major intersections, including a bridge over Alder Creek. The bridge also serves as a “wildlife crossing,” as contemplated in the South Sacramento Habitat Conservation Plan.

The project is a complete reconstruction that will create a new alignment of White Rock Road adjacent and immediately south of the existing White Rock Road. The existing White Rock Road will remain open to traffic during construction. Currently under construction, Segment D(3A) is expected to be complete by Summer of 2022.

The City is currently managing the SouthEast Connector Segment D3(A) on behalf of the Capital SouthEast Connector Joint Powers Authority (JPA) and in collaboration with Sacramento County. The City will also manage the Scott Road Realignment on behalf of the JPA in collaboration with Sacramento County.

Within the D3(A) Segment, Scott Road currently ties into the Connector at a location where left turns will not be allowed from Scott Road or the Connector once construction of the segment is complete, in order to maintain the limited-access expressway objectives of the overall project. The Scott Road Realignment was originally included in the D3 Segment Project Plans but was removed due to budgetary limitations.

The Scott Road Realignment Project will intercept Scott Road at the southeast corner of the future City of Folsom Corporation Yard, follow the south border of the corporation yard property line and tie into the Prairie City Road/White Rock Road traffic signal. A three-leg traffic circle south of the Prairie City Road/White Rock Road traffic signal will control traffic from Scott Road, Prairie City Road and the Prairie City State Vehicular Recreation Area. Access to the future Corporation Yard will be installed when the improvements to the corporation yard are ready for construction

POLICY / RULE

Section 2.36.080 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$66,141 or greater shall be awarded by the City Council.

ANALYSIS

Public Works staff prepared the RFP package, and the project was publicly advertised on January 11, 2022. On February 11, 2022, the Public Works Department received proposals from Salaber Associates, Inc. and WSP.

A review committee was formed from two Public Works Department staff and one JPA staff to review and interview the two proposing consultants. Each reviewer was given a scoring matrix, with the results of those reviews shown below. Salaber Associates, Inc. scored an average of 91 and WSP an average of 78 respectively for the proposal review.

	Reviewer A		Reviewer B		Reviewer C	
	Salabar	WSP	Salabar	WSP	Salabar	WSP
Understanding of Work (25 Points)	20	15	20	19	23	20
Experience with Similar Work (25 Points)	25	20	22	18	24	21
Project Team (30 Points)	30	20	30	24	28	25
Proposal Quality (20 Points)	15	20	19	18	18	15
Scoring Total (100 Points)	90	75	91	79	93	81

The panel members were unanimous in selecting Salaber Associates, Inc. after interviewing both firms. Salaber Associates, Inc. showed a greater understanding of the project and the coordination needs regarding Sacramento County and State Parks in both the proposal and interview. Salaber is currently providing construction engineering services on the SouthEast Connector D3(A) Segment.

Staff negotiated a fee with Salaber Associates of \$409,000 to provide the consultant services.

FINANCIAL IMPACT

The JPA will provide funding for the project in the amount of \$3,350,000 for both construction and construction management (resident engineer, inspection, and materials testing). It is anticipated that this amount will fully fund the project. The project budget for construction and construction engineering is as follows:

- Construction Estimate: \$2,940,870 including 10% Contingency
- Construction Engineering: \$409,000 (13.9% of Construction Cost)
- Total Project Budget: \$3,349,870

Per the terms of the Amendment, the JPA will reimburse the City for the costs related to the construction and construction management through monthly invoices submitted by the City to the JPA. Reimbursements by the JPA will be made within thirty days of receipt of an invoice from the City.

The Scott Road Realignment Project was not budgeted in the FY 2021-22 City Budget. An appropriation of funds in the amount of \$3,350,000 from the Transportation Improvement

Fund (Fund 446) was made with Resolution No. 10732, Memorandum of Understanding Amendment No. 1 with SouthEast Connector Joint Powers Authority. All reimbursements received by the City from the JPA will be credited to the Transportation Improvement Fund (Fund 446).

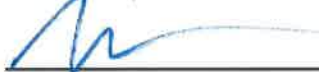
ENVIRONMENTAL REVIEW

In 2016 the JPA approved a California Environmental Quality Act (CEQA) Tiered Initial Study with Mitigated Negative Declaration for the Capital Southeast Connector Segment D3/E1 which includes the Scott Road Realignment Project. The project is not located in an environmentally sensitive area and would not result in potential impacts to the environment, including traffic, noise, air quality and water quality.

ATTACHMENTS

Resolution No. 10815 – A Resolution Authorizing the City Manager to Execute an Engineering Consultant Agreement with Salaber Associates, Inc. for the Scott Road Realignment Project, Project No. PW2201

Submitted,



Mark Rackovan, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10815

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN ENGINEERING CONSULTANT AGREEMENT WITH SALABER ASSOCIATES, INC. FOR THE SCOTT ROAD REALIGNMENT PROJECT, PROJECT NO. PW2201

WHEREAS, the Capital SouthEast Connector Project is the Sacramento region's largest single transportation project, ultimately extending over 34 miles from Elk Grove to El Dorado County; and

WHEREAS, the City of Folsom is a Member Jurisdiction of the Capital SouthEast Connector Joint Powers Authority and will implement the Project; and

WHEREAS, the Capital SouthEast Connector Project has, to date, been funded primarily through a Sacramento County sales-tax measure approved in 2004 by 75 percent of voters; and

WHEREAS, the Capital SouthEast Connector Project has developed a program development budget that requires the use of Federal and State funds to advance the project towards timely construction; and

WHEREAS, the City of Folsom desires to construct the Capital SouthEast Connector Project Scott Road Realignment along the future City Corporation Yard; and

WHEREAS, the Capital SouthEast Connector Joint Powers Authority has funding to fully construct the Capital SouthEast Connector Project Scott Road Realignment and has requested that the City of Folsom manage the Scott Road Realignment Project; and

WHEREAS, the City of Folsom and Capital SouthEast Connector Joint Powers Authority and City of Folsom has executed Amendment No. 1 to the Memorandum of Understanding to realign Scott Road; and

WHEREAS, the First Amendment to the Memorandum of Understanding identifies responsibilities and financial transactions between the City of Folsom and Capital SouthEast Connector Joint Powers Authority; and

WHEREAS, the Capital SouthEast Connector Joint Powers Authority will reimburse the City of Folsom for the costs related to construction and construction management through monthly invoices submitted by the City of Folsom to the Capital SouthEast Connector Joint Powers Authority; and

WHEREAS, reimbursements received from the Capital SouthEast Connector Joint Powers Authority will be credited to the Transportation Improvement Fund (Fund 446); and

WHEREAS, the RFP package was publicly advertised on January 11, 2022, and on February 11, 2022, proposals were received from Salaber Associates, Inc. and WSP; and

WHEREAS, a review committee consisting of City of Folsom and Capital SouthEast

Connector Joint Powers Authority staff reviewed both proposals and interviewed both proposing engineering consultants; and

WHEREAS, Salaber Associates was selected to provide Construction Engineering Services including Construction Management, Inspection, Materials Testing, Environmental Compliance, and Certified Payroll Review, for a not to exceed amount of \$409,000; and

WHEREAS, funds in the amount of \$409,000 have been appropriated and are available for the Scott Road Realignment Project, Project No. PW2201, utilizing Transportation Improvement funds (Fund 446); and

WHEREAS, the agreement will be in a form acceptable to the City Attorney;

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an Engineering Consultant Agreement with Salaber Associates Inc. for the Scott Road Realignment Project, Project No. PW 2201 in the amount of \$409,000.

PASSED AND ADOPTED this 8th day of March 2022, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK