



Folsom City Council Staff Report

MEETING DATE:	10/27/2020
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10545 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Goodfellow Brothers, LLC for the Capital SouthEast Connector Segment D3(A), Project No. PW1607, Federal Project No. 5288(046) and Appropriation of Funds
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10545 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Goodfellow Brothers, LLC for the Capital SouthEast Connector Segment D3(A), Project No. PW1607, Federal Project No. 5288(046) and Appropriation of Funds.

BACKGROUND / ISSUE

The planned Capital SouthEast Connector is a 34-mile limited access roadway spanning from U.S. 50 at Silva Valley Parkway interchange in El Dorado County to Interstate 5 at the Hood-Franklin Interchange in Elk Grove. The Connector is planned to be constructed in segments as funding and priorities allow. Segment D3 includes the length of the Connector that borders the City of Folsom and Sacramento County from Prairie City Road to the El Dorado County Line. Segment E1 is the El Dorado County Segment that Segment D3 ties into.

Segment D3 has been further segmented into two additional segments: D3(A) and D3(B). Segment D3(A) will upgrade existing White Rock Road to a four-lane expressway beginning near the intersection of Prairie City Road and continuing through the intersection of East Bidwell Street. The project entails constructing four lanes between these two major intersections, including a bridge over Alder Creek. The bridge also serves as a “wildlife crossing,” as contemplated in the South Sacramento Habitat Conservation Plan.

The project is a complete reconstruction that will create a new alignment of White Rock Road adjacent and immediately south of the existing White Rock Road. The existing White Rock Road will remain open to traffic during construction.

The City of Folsom is leading the construction of this project on behalf of the Capital SouthEast Connector Joint Powers Authority (JPA) and in collaboration with Sacramento County.

The City has secured State Transportation Block Grant Program (STBG) and SB1 funding from Sacramento Area Council of Governments (SACOG) in partnership with the Capital SouthEast Connector JPA. A request for authorization to proceed with construction was submitted to Caltrans on May 15, 2020. The Authorization to Proceed (E-76) was received on June 25, 2020 and the subsequent Supplemental Agreement was received on August 8, 2020.

Upon receiving the Authorization to Proceed (E-76) the City was able to advertise for construction and utilized CIList.com to publicly advertise and provide bid materials on July 13, 2020.

POLICY / RULE

Section 2.36.080, Award of Contracts of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services and construction with an estimated value of \$62,014 or greater shall be awarded by City Council.

ANALYSIS

This project was publicly advertised on July 13, 2020 and bids were opened publicly on September 9, 2020 at 2:00 p.m. in the City Council Chamber.

The City six bid proposals results are as follows:

Contractor	Ranking	Bid Amount
Goodfellow Brothers, LLC	Lowest Responsive Responsible Bid	\$22,368,765.00
Granite Construction, Inc.	2 nd Lowest Responsive Responsible Bid	\$24,208,820.82
DeSilva Gates, LP	3 rd Lowest Responsive Responsible Bid	\$24,690,849.65
Security Paving Company, Inc.	4 th Lowest Responsive Responsible Bid	\$26,367,307.25
Sukut Construction, LLC	5 th Lowest Responsive Responsible Bid	\$28,249,575.94
A. Teichert Construction & Son Inc. dba Teichert Construction	Deemed Ineligible by Addendum No. 7	\$26,155,458

The Lowest Responsive Responsible Bid Proposal provided by Goodfellow Brothers, LLC was reviewed by staff and found to be in good order.

FINANCIAL IMPACT

The Capital SouthEast Connector Segment D3(A) is eligible to receive funds from FAST Act funding based on a SACOG Regional Surface Transportation Program Grant and SB1 Funding. Funding for construction and construction engineering is shown below:

Fund	Fund Type	Amount
FAST Act	Surface Transportation Block Grant to match SB-1 Funding 1 to 1 at \$10,000,000	\$15,000,000
SB1	Competitive	\$10,000,000
Local Transportation Fund (446)	To match Surface Transportation Block Grant of \$15,000,000 at 11.47%	\$1,720,500
Local Transportation Fund (446)	To Cover Balance of Project Funding	\$1,195,147
	Project Budget for Construction	\$27,915,396

The FAST Act funding requires a local match of 11.47%. The Transportation Fund (Fund 446) will be utilized to meet the required match of \$1,720,500. The SB1 funding requires a 100% match, of which \$10,000,000 of the FAST Act funding will be utilized as the match.

The agreement with Goodfellow Brothers would be in the amount of \$22,368,765 with a budgeted contingency of \$2,236,876.50 (10%) for a total budget amount of \$24,605,641.50

The FY 2020-21 Capital Improvement Plan (CIP) included the Capital SouthEast Connector Segment D3 Project with a total project budget of \$5,550,000. An additional appropriation will be required in the amount of \$22,493,000 in order to approve the agreement with Goodfellow Brothers plus the contingency. The total project budget will increase to \$28,043,000. The appropriation would be applied to the Transportation Improvement Fund (Fund 446) as expense and as additional Federal revenue of \$15,000,000, additional State revenue of \$10,000,000 and a reduction of impact fee revenue of \$2,507,000. The total impact fee revenue to be utilized will be \$3,043,000. The project budget also includes prior approved costs in the amount of \$126,742.

The contract cost to be presented to City Council in separate resolutions are as follows:

Company	Description	Cost
Goodfellow Brothers, LLC	Construction	\$22,368,765.00
	10% Contingency for Construction	\$2,236,876.50
Salaber Associates, Inc.	Construction Engineering, Inspection and Materials Testing	\$2,992,848.00
Dokken Engineering, Inc.	Design Support and Environmental Services	\$317,157.28
	Project Budget for Construction	\$27,915,647.

ENVIRONMENTAL REVIEW

In 2016 the Capital SouthEast Connector JPA approved a California Environmental Quality Act (CEQA) Tiered Initial Study with Mitigated Negative Declaration for the Capital Southeast Connector Segment D3/E1.

Caltrans approved the National Environmental Policy Act (NEPA) Categorical Exclusion for Segment D3/E1.

The project is not located in an environmentally sensitive area and would not result in potential impacts to the environment, including traffic, noise, air quality and water quality.

ATTACHMENT

1. Resolution No. 10545 - A Resolution Authorizing the City Manager to Execute a Construction Agreement with Goodfellow Brothers, LLC for the Capital SouthEast Connector Segment D3(A), Project No. PW1607, Federal Project No. 5288(046) And Appropriation of Funds

Submitted,



 Dave Nugen, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10545

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONSTRUCTION AGREEMENT WITH GOODFELLOW BROTHERS, LLC FOR THE CAPITAL SOUTHEAST CONNECTOR SEGMENT D3(A), PROJECT NO. PW1607, FEDERAL PROJECT NO. 5288(046) AND APPROPRIATION OF FUNDS

WHEREAS, the Capital SouthEast Connector Project is the Sacramento region's largest single transportation project; and

WHEREAS, the City of Folsom is a Member Jurisdiction of the Capital SouthEast Connector Joint Powers Authority and will implement the Project; and

WHEREAS, the Capital SouthEast Connector Project has, to date, been funded primarily through a Sacramento County sales-tax measure approved in 2004 by 75 percent of voters; and

WHEREAS, the Capital SouthEast Connector Project has developed a program development budget that requires the use of Federal and State funds to advance the project towards timely construction; and

WHEREAS, the City of Folsom desires to construct the Capital SouthEast Connector Project Segment D3(A) along the City's border to four lanes with two eight foot shoulders; and

WHEREAS, the City of Folsom received Surface Transportation Block Grant Program funding, and is eligible for federal reimbursement, up to \$15,000,000; and

WHEREAS, the City of Folsom received SB-1 funding, and is eligible for state reimbursement up to \$10,000,000; and

WHEREAS, the City of Folsom desires to enter into a contract with Goodfellow Brothers, LLC for Construction of the Capital SouthEast Connector Segment D3(A); and

WHEREAS, this project was Publicly Advertised on July 13, 2020 with six bids received on September 9, 2020 with Goodfellow Bros. being the lowest responsive responsible bidder; and

WHEREAS, the agreement with Goodfellow Brothers, LLC would be in the amount of \$22,368,765 with a budgeted 10% contingency of \$2,236,876.50; and

WHEREAS, an additional appropriation will be required in the amount of \$22,493,000 for a total project budget of \$28,043,000; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to Execute a Consultant Agreement with Goodfellow Brothers, LLC

for the Capital SouthEast Connector Segment D3(A), Project No. PW1607, Federal Project No. 5288(046), in the amount of \$22,368,765 with a budgeted 10% Contingency of \$2,236,877 for a total not to exceed amount of \$24,605,641.

NOW, THEREFOR, BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate an additional \$22,493,000 in the Transportation Improvement Fund (Fund 446) for the Capital SouthEast Connector Project, Project No. PW1607 for a total project budget of \$28,043,000 to be applied as follows:

1. Additional expense \$22,493,000
2. Additional Federal revenue \$15,000,000
3. Additional State revenue \$10,000,000
4. Reduction of impact fee revenue \$2,507,000

PASSED AND ADOPTED this 27th day of October 2020, by the following roll-call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s):

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK