



Folsom City Council Staff Report

MEETING DATE:	10/27/2020
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10541 - A Resolution Authorizing the City Manager to Execute Updated Program Supplement Agreement with Caltrans for the Capital SouthEast Connector Segment D3(A), Project No. PW1607, Federal Project No. 5288(046)
FROM:	Public Works Department

RECOMMENDATION / CITY COUNCIL ACTION

The Public Works Department recommends that the City Council pass and adopt Resolution No. 10541 - A Resolution Authorizing the City Manager to Execute Updated Program Supplement Agreement with Caltrans for the Capital SouthEast Connector Segment D3(A), Project No. PW1607, Federal Project No. 5288(046).

BACKGROUND / ISSUE

The planned Capital SouthEast Connector is a 34-mile limited access roadway spanning from U.S. 50 at Silva Valley Parkway interchange in El Dorado County to Interstate 5 at the Hood-Franklin Interchange in Elk Grove. The Connector is planned to be constructed in segments as funding and priorities allow. Segment D3 includes the length of the Connector that borders the City of Folsom and Sacramento County from Prairie City Road to the El Dorado County Line. Segment E1 is the El Dorado County Segment that Segment D3 ties into.

Segment D3 has been further segmented into two additional segments: D3(A) and D3(B). Segment D3(A) will upgrade existing White Rock Road to a four-lane expressway beginning near the intersection of Prairie City Road and continuing through the intersection of East Bidwell Street. The project entails constructing four lanes between these two major intersections, including a bridge over Alder Creek. The bridge also serves as a “wildlife crossing,” as contemplated in the South Sacramento Habitat Conservation Plan.

The project is a complete reconstruction that will create a new alignment of White Rock Road adjacent and immediately south of the existing White Rock Road. The existing White Rock Road will remain open to traffic during construction.

The City of Folsom is leading the construction of this project on behalf of the Capital SouthEast Connector Joint Powers Authority (JPA) and in collaboration with Sacramento County.

The City has secured Surface Transportation Block Grant Program (STBG) and SB1 funding from Sacramento Area Council of Governments (SACOG) in partnership with the Capital SouthEast Connector JPA. A request for authorization to proceed with construction was submitted to Caltrans on May 15, 2020. The Authorization to Proceed (E-76) was received on June 25, 2020 and the subsequent Supplemental Agreement was received on August 8, 2020.

Caltrans requires a Program Supplement Agreement to the Administering Agency–State Agreement for each project administered through Caltrans. The matching requirements have been updated to correspond with CTC Application for SB-1 Local Partnership Program funding guidelines.

POLICY / RULE

Execution of an Administering Agency-State Agreement and Program Supplement Agreement requires City Council approval.

ANALYSIS

The City of Folsom is required to execute the Program Supplement Agreement with Caltrans Local Assistance to proceed with the construction of the Capital SouthEast Connector Segment D3(A). This project is eligible for a reimbursement from the Fixing America’s Surface Transportation Act (FAST Act) for Federal Funding and SB1 for State Funding. The construction project team has held a public bid opening and award is to be presented to City Council at the October 27, 2020 meeting along with the award for the Construction Engineering Contracts.

The Program Supplement funding and matching funds are to be adjusted to the actual funding need based on the contracts for Construction and Construction Engineering.

The City must invoice Caltrans to receive any reimbursement. However, prior to invoicing Caltrans, the City must approve a Program Supplement Agreement for the Capital SouthEast Connector Segment D3(A). This is a Caltrans standard form that has previously been approved by the City Attorney for other projects, including the Orangevale Bridge Rehabilitation Project, Rainbow Bridge Maintenance Project, Folsom Boulevard Improvements, Historic Folsom Station Phase I Project, Street Repair and Resurfacing Project – 2005, Phase I, Street Repair and Resurfacing Project – 2004 Phase II, Folsom/El Dorado Transit Corridor Study, US 50/East Bidwell Street Interchange, Riley Street Extension, and Folsom/Auburn Road Widening Projects.

FINANCIAL IMPACT

The Capital SouthEast Connector Segment D3(A) is eligible to receive funds from FAST Act funding based on a SACOG Regional Surface Transportation Program Grant and SB1 Funding. Funding for construction and construction engineering is shown below:

Fund	Fund Type	Amount
FAST Act	Surface Transportation Block Grant to match SB-1 Funding 1 to 1 at \$10,000,000	\$15,000,000
SB1	Competitive	\$10,000,000
Local Transportation Fund (446)	To match Surface Transportation Block Grant of \$15,000,000 at 11.47%	\$1,720,500
Local Transportation Fund (446)	To Cover Balance of Project Funding	\$1,194,896
	Project Budget for Construction	\$27,915,396

The FAST Act funding requires a local match of 11.47%. The Transportation Fund (Fund 446) will be utilized to meet the required match of \$1,720,500. The SB1 funding requires a 100% match, of which \$10,000,000 of the FAST Act funding will be utilized as the match.

The FY 2020-21 Capital Improvement Plan (CIP) included the Capital SouthEast Connector Segment D3 Project with a total project budget of \$5,550,000. Award of the construction and construction engineering agreements will be presented to the City Council for the award on October 27, 2020.

ENVIRONMENTAL REVIEW

In 2016 the Capital SouthEast Connector JPA approved a California Environmental Quality Act (CEQA) Tiered Initial Study with Mitigated Negative Declaration for the Capital Southeast Connector Segment D3/E1.

Caltrans approved the National Environmental Policy Act (NEPA) Categorical Exclusion for Segment D3/E1.

The project is not located in an environmentally sensitive area and would not result in potential impacts to the environment, including traffic, noise, air quality and water quality.

ATTACHMENTS

1. Resolution No. 10541 - A Resolution Authorizing the City Manager to Execute Updated Program Supplement Agreement with Caltrans for the Capital SouthEast Connector Segment D3(A), Project No. PW1607, Federal Project No. 5288(046)

Submitted,



Dave Nugen, PUBLIC WORKS DIRECTOR

RESOLUTION NO. 10541

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE UPDATED PROGRAM SUPPLEMENT AGREEMENT WITH CALTRANS FOR THE CAPITAL SOUTHEAST CONNECTOR SEGMENT D3(A), PROJECT NO. PW1607, FEDERAL PROJECT NO. 5288(046)

WHEREAS, the Capital SouthEast Connector Project is the Sacramento region's largest single transportation project; and

WHEREAS, the City of Folsom is a Member Jurisdiction of the Capital SouthEast Connector Joint Powers Authority and will implement the Project; and

WHEREAS, the Capital SouthEast Connector Project has, to date, been funded primarily through a Sacramento County sales-tax measure approved in 2004 by 75 percent of voters; and

WHEREAS, the Capital SouthEast Connector Project has developed a program development budget that requires the use of Federal and State funds to advance the project towards timely construction; and

WHEREAS, the City of Folsom desires to construct the Capital SouthEast Connector Project Segment D3(A) along the City's border to four lanes with two eight foot shoulders; and

WHEREAS, the City of Folsom received Surface Transportation Block Grant Program funding, and is eligible for federal reimbursement; and

WHEREAS, the City of Folsom received SB-1 funding, and is eligible for state reimbursement; and

WHEREAS, the City of Folsom is required to execute the Program Supplement F031 to the Administering Agency–State Agreement 03-5288F with the State of California Department of Transportation in order to receive the funding; and

WHEREAS, the matching funds for SB-1 LPP Funding will utilize Surface Transportation Block Grant Program funds at a 1 to 1 ratio; and

WHEREAS, 11.47 percent matching funds for Surface Transportation Block Grant Program Funding will utilize impact fees from the Transportation Fund (Fund 446); and

WHEREAS, funds received will be credited to Transportation Fund (Fund 446); and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to Execute Updated Program Supplement Agreement with Caltrans for the Capital SouthEast Connector Segment D3(A), Project No. PW1607, Federal Project No. 5288(046)

PASSED AND ADOPTED this 27th day of October 2020, by the following roll-call vote:

AYES: Council Member(s):
NOES: Council Member(s):
ABSENT: Council Member(s):
ABSTAIN: Council Member(s):

Sarah Aquino, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK