

## Folsom City Council Staff Report

| MEETING DATE:   | 12/13/2022  |
|-----------------|---|
| AGENDA SECTION: | Consent Calendar  |
| SUBJECT:        | Resolution No. 10952 – A Resolution Accepting Fiscal Year<br>2022-23, Citizen's Option for Public Safety (COPS) Grant for<br>the Purchase of Technology and Equipment to Improve Police<br>Operations in Accordance with State Requirements and<br>Appropriation of Funds |
| FROM:           | Police Department   |

## **RECOMMENDATION / CITY COUNCIL ACTION**

Staff recommends that the City Council pass and adopt Resolution No. 10952 - A Resolution Accepting Fiscal Year 2022-23, Citizen's Option for Public Safety (COPS) Grant for the Purchase of Technology and Equipment to Improve Police Operations in Accordance with State Requirements and Appropriation of Funds.

#### **BACKGROUND / ISSUE**

In fiscal year 1996/97 the State of California first enacted the Citizen's Option for Public Safety (COPS) program under Assembly Bill 3229. Under this program, cities and counties receive state funds to augment front-line police services. Grant awards are based on per capita population, with \$100,000 being the minimum guaranteed award. The City of Folsom grant award for FY 2022-23 is estimated at \$130,651.

Government Code Section 30061 requires that these funds shall be appropriated pursuant to a request from the Police Chief or the Chief Administrator of the law enforcement agency that provides police services for the respective city. The request for use of this funding shall specify the front-line law enforcement needs of the requesting entity including the personnel, equipment, and programs that are necessary to meet those needs.

#### POLICY / RULE

The Citizen's Option for Public Safety program is an on-going state program, but it requires a separate budget appropriation for continued funding. The funds must be used to supplement and not supplant existing local funding for law enforcement services.

#### ANALYSIS

The Citizen's Option for Public Safety Funds cannot be used for administrative overhead allocations in excess of 0.5 percent, nor can the allocation be used to fund the costs of any capital project or construction project that does not directly support front-line law enforcement services.

The City of Folsom and the Folsom Police Department are committed to utilizing technology to identify and deter criminals. The Folsom Police Department is also committed to acquiring and updating equipment in the department in order to provide services to the public as well as to be as efficient with staff time as possible.

The Chief of Police requests approval to utilize AB3229 Citizen's Option for Public Safety state funds in the amount of \$130,651 for the purchase of technology and equipment to improve police operations.

## FINANCIAL IMPACT

There are no matching requirements for the AB3229 funds and no direct impact on the General Fund. Because COPS Funds are required to be separately appropriated, staff is also requesting an appropriation of \$130,651 to be added to the police department budget as COPS funding installments for fiscal year 2022/23 are received from the County of Sacramento Department of Finance. The additional appropriation will be applied to the Fiscal Year 2022/23 Budget in the Police Department in the General Fund (Fund 010).

### **ATTACHMENTS**

Resolution No. 10952 - A Resolution Accepting Fiscal Year 2022-23 Citizen's Option for Public Safety (COPS) grant for the Purchase of Technology and Equipment to Improve Police Operations in Accordance with State Requirements and Appropriation of Funds

Submitted,

Richard Hillman, Chief of Police

#### **RESOLUTION NO. 10952**

## A RESOLUTION ACCEPTING FISCAL YEAR 2022-23 CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS) GRANT FOR THE PURCHASE OF TECHNOLOGY AND EQUIPMENT TO IMPROVE POLICE OPERATIONS IN ACCORDANCE WITH STATE REQUIREMENTS AND APPROPRIATION OF FUNDS

WHEREAS, the State of California enacted the Citizen's Option for Public Safety (COPS) program, under Assembly Bill 3229, to fund front-line law enforcement services; and

WHEREAS, the COPS funding available to the City of Folsom for fiscal year 2022-23 is \$130,651; and

WHEREAS, these state funds are separate and apart from the proposed allocations from the City's general fund and an additional appropriation is needed; and

WHEREAS, the Chief of Police has requested to allocate and appropriate these funds for the purchase of technology to improve police operations; and

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Folsom hereby authorizes the use of the AB3229, Citizen's Option for Public Safety (COPS) state funding in accordance with the request of the Chief of Police to purchase technology and equipment to improve police operations.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** that the Finance Director is authorized to appropriate an additional \$130,651 as expenditures and as intergovernmental revenue in the General Fund (Fund 010) to the Police Department budget in fiscal year 2022-23.

**PASSED AND ADOPTED** this 13th day of December 2022, by the following roll-call vote:

| AYES:    | Councilmember(s): |
|----------|-------------------|
| NOES:    | Councilmember(s): |
| ABSENT:  | Councilmember(s): |
| ABSTAIN: | Councilmember(s): |

MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

# This page intentionally left blank to facilitate double-sided printing.

