



Folsom City Council Staff Report

MEETING DATE:	12/13/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10956 – A Resolution Authorizing the City Manager to Execute an Agreement with National Auto Fleet Group for the Purchase of a Dump Truck and Appropriation of Funds
FROM:	Environmental and Water Resources Department

RECOMMENDATION / CITY COUNCIL ACTION

The Environmental and Water Resources Departments recommends that the City Council pass and adopt Resolution No. 10956 – A Resolution Authorizing the City Manager to Execute an Agreement with National Auto Fleet Group for the Purchase of a Dump Truck and Appropriation of Funds.

BACKGROUND / ISSUE

The Environmental and Water Resources Department (EWR) recognizes the need to maintain a fleet of vehicles that will be able to provide reliable, efficient and responsive service. In coordination with Fleet staff, current department vehicles are reviewed to help identify priority vehicles for replacement based on service life, mileage and purpose. This agreement will facilitate replacement of a dump truck used by the Utility Maintenance division that, based on this review, has exceeded its' expected service life in terms of age, mileage and ongoing maintenance costs.

This resolution will authorize the City Manager to execute an agreement with National Auto Fleet Group for the purchase of a dump truck for a not-to-exceed amount of \$97,277.93.

POLICY / RULE

Section 2.36.120 of the Folsom Municipal Code states, in part, that contracts for supplies, equipment, services, and construction with an estimated value of \$66,141 or greater shall be awarded by the City Council.

Section 2.36.170 of the Folsom Municipal Code permits cooperative purchasing agreements for the procurement of any supplies, equipment, service, or construction with one or more public procurement units in accordance with an agreement entered into or between the participants.

ANALYSIS

EWR staff coordinated with the Fleet staff to review current department vehicles, to help identify priority vehicles for replacement based on service life, mileage and purpose.

A vehicle identified as high priority for replacement is the dump truck used by the Utility Maintenance, Water Division. This is an essential piece of equipment used by Utility Maintenance for carrying product and materials necessary for infrastructure repair work. The current dump truck was purchased in 2002, the hydraulics are failing, and the bed cannot be lifted when there is a full load. The truck is therefore unable to be used to its full potential, which in turn reduces overall efficiency of the division. This resolution allows for purchase of a replacement vehicle.

EWR staff coordinated with Fleet staff to obtain a quote from Sourcewell, previously known as the National Joint Powers Agency, for the required vehicle. Sourcewell is a national cooperative purchasing entity of which the City of Folsom is a member. The City has purchased numerous items through Sourcewell.

National Auto Fleet Group has a current contract with Sourcewell and provided a quote for the requested dump truck for a total of \$97,277.93.

The Environmental and Water Resources Department recommends that the City Council authorize the City Manager to execute an agreement with National Auto Fleet Group for the purchase of a dump truck for a total amount not to exceed \$97,277.93.

FINANCIAL IMPACT

An appropriation in the amount of \$97,280 will be required for the purchase of this vehicle. Staff proposes to transfer \$97,280 from the Capital Replacement Fund (Fund 602) to the Water Operating Fund (Fund 520) as a transfer out from the Capital Replacement Fund.

The replaced vehicles will be sold in accordance with Folsom Municipal Code, section 2.36.220, Disposition of surplus personal property.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under the California Environmental Quality Act (CEQA).

ATTACHMENT

Resolution No. 10956 – A Resolution Authorizing the City Manager to Execute an Agreement with National Auto Fleet Group for the Purchase of a Dump Truck and Appropriation of Funds

Submitted,

Marcus Yasutake, Director
ENVIRONMENTAL AND WATER RESOURCES DEPARTMENT

RESOLUTION NO. 10956

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT WITH NATIONAL AUTO FLEET GROUP FOR THE PURCHASE OF A DUMP TRUCK AND APPROPRIATION OF FUNDS

WHEREAS, Environmental and Water Resources Department staff has validated the need to purchase a dump truck based on an approved replacement schedule; and

WHEREAS, this purchase will be made through Sourcewell, which used its recognized cooperative purchasing agreement to award a contract to National Auto Fleet Group in an amount not to exceed \$97,277.93; and

WHEREAS, an additional appropriation will be required in the Water Operating Fund (Fund 520) for this purchase; and

WHEREAS, staff is proposing to transfer from the Capital Replacement Fund (Fund 602) the additional funds needed, in the amount of \$97,280; and

WHEREAS, sufficient funds are available in the Capital Replacement Fund (Fund 602) for this transfer; and

WHEREAS, replaced equipment will be sold in accordance with Folsom Municipal Code section 2.36.220, Disposition of surplus personal property; and

WHEREAS, the agreement will be in a form acceptable to the City Attorney:

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes the City Manager to execute an Agreement with National Auto Fleet Group for the purchase of a dump truck for a not-to exceed amount of \$97,277.93.

BE IT FURTHER RESOLVED that the Finance Director is authorized to appropriate \$97,280 in the Capital Replacement Fund (Fund 602) as a transfer to the Water Operating Fund (Fund 520) and to appropriate an additional expense and revenue in the Water Operating Fund (Fund 520) in the amount of \$97,280.

PASSED AND ADOPTED this 13th day of December, 2022, by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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CITY OF
FOLSOM
DISTINCTIVE BY NATURE