



Folsom City Council Staff Report

MEETING DATE:	3/22/2022
AGENDA SECTION:	Consent Calendar
SUBJECT:	Resolution No. 10827 – A Resolution Authorizing the City Manager to Execute a Contract with First Serve Productions, Inc. for the Sports Courts Acrylic Resurfacing Project
FROM:	Parks and Recreation Department

RECOMMENDATION / CITY COUNCIL ACTION

Staff recommends the City Council approve Resolution No. 10827 – A Resolution Authorizing the City Manager to Execute a Contract with First Serve Productions, Inc. for the Sports Courts Acrylic Resurfacing Project.

BACKGROUND / ISSUE

Several sports courts at various city facilities, including tennis courts, basketball courts, and pickle ball courts, are showing surface and structural degradation from normal use as well as seasonal impacts. Freeze and thaw cycles that cause aggregate base layers of the sports courts to shift, have contributed to approximately 5,015 lineal feet of cracked playing surface. To maintain a safe, level, and visually legible sports court surface, both acrylic resurfacing and crack repair should be performed. This project scope anticipates necessary repair requirements to the court surfaces at six park locations in addition to paint striping each court to provide usable and safe sports playing courts at the following locations:

- Ed Mitchell Park (8 Tennis Courts)
- Lembi Community Park (8 Pickle Ball Courts)
- Beacon Hill Park (1 Basketball Court)
- Bud & Artie Davies Park (2 Tennis Courts)
- Granite Park (2 Tennis Courts)
- The Preserve Mini Park (1/2 Basketball Court)

POLICY / RULE

In accordance with Chapter 2.36 of the Folsom Municipal Code, Public Works projects costing \$66,141 or greater shall be competitively bid and contracted for by the City Council.

ANALYSIS

The Notice to Contractors for the City of Folsom Sports Courts Acrylic Resurfacing Project was published on January 5, 2022 with noticing to local and electronic bid boards, Builder’s Exchanges and the City of Folsom website. No pre-bid meeting was held.

The Parks and Recreation Department received one bid on January 26, 2022:

	Contractor	Bid	Add Alternates
1.	First Serve Productions, Inc.	\$183,490.00	\$68,375.00

The bid submitted by First Serve Productions, Inc., including the additive alternates, is \$183,490 + 68,375=\$251,865.00. This is the lowest responsible and responsive bid.

FINANCIAL IMPACT

There are multiple funding sources for the park sites listed above with the total project cost outlined below.

Project costs:

Total Base Bid	\$183,490.00
Total Add Alternates #1-7	68,375.00
Sub Total	\$251,865.00
10% Contingency	25,187.00
Total Project Cost	\$277,052.00

Ed Mitchell Park:

Proposition 68 Grant funding was awarded specifically for the Ed Mitchell Park tennis courts and will allow a substantial offset to the total project cost as outlined below. These grant monies were approved with Resolution No. 10586 – A Resolution Approving the Allocation of City Match Funding for Proposition 68 Per Capita Grant Program and Appropriation of Funds. The Proposition 68 Grant amount received is \$271,000.00. The amount of \$125,328 will be used from this grant funding for the Ed Mitchell tennis courts acrylic resurfacing and crack repair.

8 Court Acrylic Resurfacing	\$65,328.00
8 Court Crack Repair (3,000 lineal feet)	60,000.00
Total Ed Mitchell Tennis Courts	\$125,328.00

Lembi Community Park:

Lembi Community Park is currently undergoing a conversion from two tennis courts to eight dedicated pickle ball courts. This conversion includes the acrylic resurfacing and striping. The eight pickle ball courts also require crack repairs to provide a usable and safe playing surface. The eight pickleball courts, surfacing and crack repairs will be funded through the Folsom Pickleball Club (FPC).

Tennis to Pickle ball conversion	\$18,000.00
<u>Eight Pickleball crack repair</u>	<u>13,125.00</u>
Total Lembi Pickleball	\$31,125.00

Beacon Hill Park, Bud & Artie Davies Park, Granite Park, The Preserve Mini Park:

These remaining sites will all be funded with the Park Renovation Project(PN002013). There are sufficient funds allocated and available to cover the costs of these renovations in the Park Dedication Fund (Fund 240).

Following is a summary of funding sources.

Park Renovation Project (PN002013)	120,599.00*
Prop 68 Grant Funding	125,328.00
<u>Lembi Pickleball from Folsom Pickleball Club</u>	<u>31,125.00</u>
Total Project Cost	\$277,052.00

* Includes Contingency

ENVIRONMENTAL REVIEW

In accordance with the California Environmental Quality Act, the proposed project is Categorically Exempt per Article 19, 15300.1 - Relation to Ministerial Projects.

ATTACHMENT

1. Resolution No. 10827 - A Resolution Authorizing the City Manager to Execute a Contract with First Serve Productions, Inc. for the Sports Courts Acrylic Resurfacing Project.

Submitted,

Lorraine Poggione, Director
Parks & Recreation Department

RESOLUTION NO. 10827

A RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE A CONTRACT WITH FIRST SERVE PRODUCTIONS, INC. FOR THE SPORTS COURTS ACRYLIC RESURFACING PROJECT

WHEREAS, the City of Folsom staff determined the need to resurface and repair the sports courts of Beacon Hill Park, Bud & Artie Davies Park, Ed Mitchell Park, Granite Park, Lembi Community Park, The Preserve Mini Park, The Shores Park; and

WHEREAS, the Parks and Recreation Department published a Notice to Contractors for bidding of the City of Folsom Sports Court Acrylic Resurfacing Project on January 5, 2022; and

WHEREAS, bids were opened on January 26, 2022, and one responsive and responsible bid was received; and

WHEREAS, the lowest responsive bid of \$251,865.00 was received from First Serve Productions, Inc.; and

WHEREAS, the project will include a contingency of 10% or \$25,187 for unanticipated sports court structural conditions; and

WHEREAS, the City of Folsom Sports Court Acrylic Resurfacing Project is exempt under Article 19 Section 1500.1 of the California Environmental Quality Act (CEQA); and

WHEREAS, there is sufficient funding budgeted and available in the Park Dedication Fund (Fund 240); and

WHEREAS, the Folsom Pickleball Club will provide funding in the amount of \$31,125; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Folsom authorizes:

1. The City Manager to execute a contract, in a form acceptable to the City Attorney, in the amount of \$251,865 with First Serve Productions, Inc. for the City of Folsom Sports Court Acrylic Resurfacing Project.
2. The City Manager, or designee, to approve project change orders not-to-exceed \$25,187 for work associated with unanticipated sports court structural conditions.

PASSED AND ADOPTED this 22nd day of March 2022 by the following roll-call vote:

AYES: Councilmember(s):
NOES: Councilmember(s):
ABSENT: Councilmember(s):
ABSTAIN: Councilmember(s):

Kerri M. Howell, MAYOR

ATTEST:

Christa Freemantle, CITY CLERK

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